OCTOBER SPECIAL SESSION
October 16, 2018

The County Board met in special session on Tuesday, October 16, 2018, at 6:00 p.m., in the County Board Room, located on the Third Floor of the Courthouse, 181 West Seminary Street, Richland Center, Wisconsin.

Chair Kirkpatrick called the meeting to order. Roll call found all members present except Peters, Wegner, Turk and Severson.

Motion by Cosgrove, second by Brewer that the agenda be approved. Motion carried.

Chair Kirkpatrick conducted a review of the 2018 adopted budget for Richland County. Board members were provided with copies of the 2018 budget summary and 2018 distribution of the levy by department. The 2018 budget included the following:

- Health insurance premium increases of 7%;
- Wage increases of 2% in order to implement the wage study;
- Institutional costs funding increase from $329,515.00 to $709,620.00.
- Reorganization of the Health and Human Services Department.
- Reduction in hours at the Cooperative Extension, District Attorney and Child Support Agency offices;

The 2018 tax levy is $8,337,004.75. The outstanding debt as of December 31, 2017 was $26,562,771.00. The undesignated General Fund balance as of December 31, 2016 was $2,038,092.00. The 2017 equalized value (TID Out) was $1,095,683,400.00. The mill rate was 0.0761 per thousand of valuation.

Motion by Huffman, second by McKee to adjourn to Tuesday, October 30, 2018 at 7:00 p.m. Motion carried.

STATE OF WISCONSIN)
)SS
COUNTY OF RICHLAND)

I, Victor V. Vlasak, County Clerk in and for the County of Richland, do hereby certify that the foregoing is a true copy of the proceedings of the County Board of Supervisors of Richland County for the October special session held on the 16th day of October, 2018.

Victor V. Vlasak
Richland County Clerk