Richland County Finance and Personnel Committee

Agenda Item Cover

Agenda Item Name: New Truck Purchase Request

Department	Pine Valley	Presented By:	Tom Rislow
Date of Meeting:	8/4/2020	Action Needed:	Vote
Disclosure:	Open Session	Authority:	Pine Valley P & P #3.800, "expenditures over \$30,000 will be approved by the County Board"
Date submitted:	7/23/2020	Referred by:	Pine Valley Trustees

Recommendation and/or action language: recommend a motion to present a resolution to the County Board for approval for Pine Valley to purchase a new ¾ ton 2020 Chevrolet Silverado truck from Jones Chevrolet, of Richland Center, for \$31,000, and authorize Land Conservation to keep the 2010 ¾ ton Ford Truck PV currently shares with them, year round

Background: PV has been sharing a ¾ ton Ford truck with Land Conservation since 2010; each department having the truck for 6 months of the year, and having no truck for the other 6 months of the year.

A new truck was on Pine Valley's 2020 forecasted capital expenditures. The PV Trustees authorized in June of 2020 to advertisement for bids. Jones Chevrolet submitted the only bid, and that bid was accepted by the PV Trustees at their July 2020 meeting.

Attachments and References:

Quote from Jones Chevrolet		
Truck details	Uses for Truck	

Financial Review:

(please check one)

(produce check one)	
X In adopted budget Fund Number	PV account #10040
Apportionment needed Requested Fund Number	
No financial impact	

Forecasted cost of new truck for 2020 as presented to Trustees in July 2019, was \$35,000. Funds will come from Pine Valley's Designated Capital Improvement Fund; the balance of which currently stands at \$921,249.62

Approval:

Department Head

Review:

Administrator, or Elected Office (if applicable)

Rillow

Steve Alexander



From: Sent: Joe <joe@joneschev.com> Friday, June 19, 2020 5:02 PM

To:

Steve Alexander

Subject:

2020 Chevy 2500 HD Quote

Hello Steve

Unfortunately because of the current virus situation we are not able to order the truck we had in mind. But I'm able to sell vehicles we have in order status. That being said I have attached a link of the build of a truck that is red in color and we have a white one coming as well. Both will be priced the same. As you will see the trucks we have on order are a little more expensive and don't come with the factory spray in bed liner. The trucks come equipped with the PCV Work Truck Convenience Package. (description below) Which is a \$1606 Value and we can add a spray in bed liner before you take delivery.

That all being said the truck price is \$38,000 with a discount of \$7400 Bringing the price down to \$30,600 a bed liner costs \$500 and we will discount it \$100. So \$30,600 plus \$400 brings us to a Grand total of \$31000.

Please feel free to contact me with any questions you might have. Thank you Joe Boland.

PCV WT Convenience Package Includes (AQQ) Remote Keyless Entry, (QT5) EZ Lift power lock and release tailgate, (AKO) tinted windows, (C49) remirrors with heated upper glass and manual extending/folding, (AXG) power windows, express up/down driver, (AED) power windows, express c Cab models with (L5P) Duramax 6.6L Turbo-Diesel V8 engine. With (ZW9) pickup bed delete, (QT5) EZ Lift power lock and release tailgate is de mirrors or (DLF) mirrors.)

https://email.dealermarketingservices.com/attach1/3856.DDF70AE3-E762-4ABA-B32E-9A73BBD22E15.8366A6B0-D001-467C-98AC-21160DBB0510/image2020-06-19-150939.pdf.

@M Vehicle Locator

Dealer more and the second second

JONES CHEVROLET-BUICK, INC.

2035 HWY 14 E

RICHLAND CENTER, WI 53581

Phone: 608-647-6111 Fax: 608-647-8117 (9B)

Model Year: 2020

Make: Chevrolet

Model: 2500HD Silverado

CK20903-LWB, 4WD, Reg Cab Pickup

XOIEXC

PEG: 1WT-Work Truck Preferred Equipment Group

Primary Color: G7C-Red Hot

Trim: H2G-1WT-Vinyl, Jet Black, Interior Trim

Engine: L8T-Engine: 6.6L, V-8, SIDI Transmission: MYD-6-Speed Automatic Event Code: 3400-Order Broadcast (Internal

Plant Order Produced)

Order #: XQTFX6 MSRP: \$40,895.00

Order Type: TRE-Retail Stock

Stock #: N/A

Inventory Status: Available Total Cash Allowance: N/A

Additional Vehicle Information

Voltreie elpirons (2004)

GM Marketing Information

All Options

1WT-Work Truck Preferred Equipment Group

AKO-Glass, Deep Tinted

AU3-Power Door Locks

C49-Defogger, Rear Window, Electric

E63-Durabed

G7C-Red Hot

GT4-Rear Axle: 3.73 Ratio

IOR-Chevrolet Infotainment, 8" Color Screen

JL1-Integrated Trailer Brake Controller

K47-Air Cleaner, High Capacity

KNP-Transmission Cooling System

L8T-Engine: 6.6L, V-8, SIDI

NQF-Transfer Case: w/ Rotary Dial Control,

Electronic Shift

PCV-1WT Convenience 1 Package

QHQ-Tires: LT245/75 R17E All Season,

Blackwall

SAF-Spare Tire Lock

V76-Recovery Hooks

VYU-Snow Plow Prep/Camper Package

ZHQ-Tire, Spare: LT245/75 R17 All Season.

Blackwall

A52-Seats: Front 40/20/40 Split Bench

AQQ-Keyless Remote Entry

BG9-Floor Covering: Rubberized Vinyl, Black

DBG-Mirrors, O/S: Man. Ext & Folding, Heat,

Turn Indicator

FE9-Federal Emissions

G80-Locking Differential, Rear

H2G-1WT-Vinyl, Jet Black, Interior Trim

JGB-GVW Rating 10,250 Lbs

K34-Cruise Control

KC4-Cooler, Engine Oil

KW5-Alternator, 220 AMP

MYD-6-Speed Automatic

NZZ-Skid Plate

PYN-Wheels: 17" Steel, Painted

QT5-Tailgate Function--EZ Lift, Power Lock &

Release

UVC-Rear Vision Camera

VK3-Front License Plate Mounting Provisions

Z82-Trailering Package

"~" indicates vehicle belongs to Trading Partner's inventory

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Our proposal is to purchase a new Truck for Pine Valley, and allow Land Conservation to keep the current Truck permanently

Truck uses at Pine Valley

- To haul furniture, equipment, supplies from facility to garage and vice versa
- To haul donated items
- To use for delivering lab work to the hospital
- To use for taking trimmer, chain saw, other supplies to the old cemetery
- To use for taking supplies to the reservoir
- To use for hauling items removed from lift station to take to the dumpster
- To use for various landscaping related needs
- To use for hauling sticks and tree trimmings
- To use for hauling motors and lifts
- To use for picking up supplies at Ace, Walmart, or the Do-It-Center
- To use for hauling tools and supplies for exterior work
- To use for hauling wheelchairs and medical equipment to the hospital and back.
- To use for snow plowing
- To avoid using one's own vehicle, or the large passenger vehicle, or the old donated personal minivan

August 2020