

Richland County: Capital Improvements / Capital Projects Planning — Project Summary Sheet

Department	Courthouse Maintenance	Presented By:	Administrator Langreck
Project Name:	Heat Exchangers	Projected Cost:	\$25,000
Budget year(s)	2022	Multiple Years	No



Funding Source	Amount:
Annual Operations	
G.O. Debt / Short Term Fund #92	\$25,000
G.O. Debt Long Term Fund #75	
Foundation / Partnership Funded	
Fed or State Got/ Grant	
Service Fees / Other	

What is the project and what service does it support?

This project would replace three heat exchangers in the courthouse in 2022.

Why is it needed, and when does it need to be in place?

Beginning with the 2021 budget, we reduced the Courthouse Maintenance Budget by \$20,000 dollars with the mindset of utilizing capital borrowing to cover the continued need to replace heat exchangers. It is estimated that \$25,000 will replace three units in 2022.

What are the risks and consequence of going without, deferring until a later year, or reducing?

When exchangers become inoperable, it becomes hard to control and regulate the air temperature in that office or spaces. The risk of water pipe damage becomes a concern in sealed rooms. It is estimated that three unit replacements each year will give us funding for two planned exchange replacements and one unforeseen/emergency replacement annually.

Additional comments // previous history or action on this project?

(Summary)