Department		Presented By:	
Project Name:		**Projected Cost:**	$
Budget year(s)		**Multiple Years**	(No, or Range of Years)

(insert picture if available)	**Funding Source**	**Amount:**
	Annual Operations	
	G.O. Debt / Short Term Fund #92	($0,000,000.00)
	G.O. Debt Long Term Fund #75	
	Foundation / Partnership Funded	
	Fed or State Got/ Grant	
	Service Fees / Other	

What is the project and what service does it support?

(Summary)

Why is it needed, and when does it need to be in place?

(Summary)

What are the risks and consequence of going without, deferring until a later year, or reducing?

(Summary)

Additional comments // previous history or action on this project?

(Summary)