

## Richland County Committee

### Agenda Item Cover

**Agenda Item Name: Reallocation of money from Fund 75 for Purchase of Skid Steer**

<b>Department</b>	Fair & Recycling	<b>Presented By:</b>	Administrator
<b>Date of Meeting:</b>	April 8, 2022	<b>Action Needed:</b>	Vote
<b>Disclosure:</b>	Open Session	<b>Authority:</b>	
<b>Date submitted:</b>	03/30/2022	<b>Referred by:</b>	Carla Doudna
<b>Action needed by no later than (date)</b>			

**Recommendation and/or action language:**

Motion to approve reallocation up to \$35,000 from Fund 75 for purchase of Skid Steer to share between the Fairgrounds and Building and Grounds Committee.

**Background:** At this time the Fairgrounds uses the Unit April to November with Building and Grounds Dept. using it December to March, that varies on snow fall. There are some concerns with equipment issues and that a replacement unit would be bigger than the areas that need to be accessed and worked within. Randy Nelson and Buford Marshall met with several Dealers and they confirmed that the newer units for 2023 would be a bit bigger, hindering the work both departments use it for.

The proposal would be that both departments share the purchased Unit including maintenance and repairs.

The numbers listed below will give an idea of the cost between new and used. Please note the numbers are a range until the full specs of the unit are listed for the Bidding process and the Municipal Discount would be applied.

- Business 1
  - New Kubota \$44k-\$45k
  - Used Kubota \$34,500, Unit would have 150hrs with 1yr bumper to bumper warranty-available in September
- Business 2
  - New Gehl \$37k
- Business 3
  - Used Gehl \$29,950 with 2400hrs on it
  - New Unit \$35k-\$40k

**Financial Review:**

x	In adopted budget	Fund Number	75
	Apportionment needed	Requested Fund Number	
	Other funding Source		
x	No financial impact		

**Approval:**

**Review:**

*Carla Doudna*

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Department Head

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Administrator, or Elected Office (if applicable)