

**RICHLAND COUNTY PUBLIC SAFETY AND JUDICIARY
STANDING COMMITTEE MEETING**

DATE: FRIDAY, JANUARY 6, 2023

TIME: 8:30 A.M.

**LOCATION: COUNTY BOARD ROOM OF THE RICHLAND
COUNTY COURTHOUSE 181 W SEMINARY ST, RICHLAND
CENTER, WI 53581**

Via webex with information available at
<https://administrator.co.richland.wi.us/minutes/public-safety/>

1. Call to Order.
2. Read and approve Notice of Posting for January 6, 2023 Public Safety meeting.
3. Read and approve agenda for January 6, 2023 Public Safety meeting.
4. Read and approve minutes of the December 2, 2022 Public Safety Meeting.
5. **Ad Hoc Referendum Committee
Recommendation to Public Safety Committee**
6. Coroner updates.
7. Circuit Court Judge updates/comments
8. Clerk of Court Updates.
 - a. Monthly updates/reports
9. Probate Department
 - a. Monthly updates/reports
10. District Attorney Update.
 - a. Monthly updates/reports
11. Emergency Management
12. Approve monthly invoices and other Sheriff's Department reports.
13. Committee discussion and possible approval of step increase for the Sheriff's Office Secretary/Clerical Assistant position.
14. Committee approval to advertise for Jailer/Dispatcher positions for the Sheriff's Office

15. Committee approval to let the Sheriff's Office retain monies awarded from the ALERT Law Enforcement Challenge.
16. Further discussion on contracting deputies for outlying villages.
17. Radio Tower Project updates
18. Mapping, Radio System & Squad Updates
19. Future agenda items
20. **Jail Inspection Report and Evaluation of Jail Staff Performance: Closed Session pursuant to Wis. State Statute 19.85(1) (c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility**
21. Adjourn.

RICHLAND COUNTY PUBLIC SAFETY COMMITTEE MEETING
Friday, December 2, 2022

The Richland County Board of Supervisors Public Safety Committee met on Friday, December 2, 2022 at 8:30am in the County Board Room of the Richland County Court House in Richland Center, Wisconsin.

Committee members present at the meeting were: Committee Chair Melissa Luck and Committee members David Turk, Kerry Severson, Bob Frank, Richard McKee, Ken Rynes, and Barbara Voyce. Present from the Richland County Sheriff's Department were Sheriff Clay Porter, Chief Deputy Aaron Wallace, and Amber Muckler. Also present for the meeting or a portion of the meeting was Clinton Langreck, Judge Lisa McDougal, Clerk of Court Stacy Kleist, DA Jennifer Harper, Jenifer Laue, and Darin Gudgeon.

Agenda Item #1: Call to Order: Committee Chair Luck called the meeting to order at 8:30am.

Agenda Item #2: Read and Approve Notice of Posting for December 2, 2022 Public Safety Committee Meeting: Committee Chair Luck confirmed that the meeting was properly posted. Upon receiving confirmation Luck declared meeting properly posted.

Agenda Item #3: Read and Approve the Agenda for December 2, 2022 Meeting: Motioned by Bob Frank to approve the agenda. 2nd to this motion by Kerry Severson. Motion passed.

Agenda Item #4: Read and Approve Minutes of the November 4, 2022 LEJC Meeting: Motion by Kerry Severson to approve the minutes as printed. 2nd to this motion by Bob Frank. Motion passed, minutes accepted.

Agenda Item #5: Referendum committee request for more information response: Luck stated there were 7 questions back from the referendum committee, so those questions were read at the meeting. Questions were regarding state statute requirements regarding the coroner, revenues collected by the Clerk of Court and DA offices, budget cuts comparing to the 2022 departmental budgets, state statute language for an additional position in the DA's office regarding Marcy's Law, costs of housing inmates outside the county compared to in the county, looking at all line items when considering budget cuts, and a position in sheriff's department that provides data entry that is redundant. All of these questions were discussed and Luck will provide a report on the responses to these questions.

Agenda Item #6: Coroner Updates: Sheriff Porter shared the coroner updates with the committee members. Total of 11 cases for the month of November.

Agenda Item #7: Circuit Court Judge updates/comments: Judge McDougal commented on the backlog from Covid for the court system and what is currently taking place in the court system. McDougal talked about bond forfeitures and how the court system is starting this process when people don't show up to court.

Agenda Item #8: Clerk of Court Update: Kleist shared her reports with the committee members.

Agenda Item #9: Probate Updates: Laue stated there was no report available for this month. Laue is asking the committee for approval to advertise for her deputy position in her office. Motion to approve advertising for this position made by Bob Frank, second to this motion by Ken Rynes. Motion approved.

Agenda Item #10: District Attorney Updates: Not available for this meeting.

Agenda Item #11: Emergency Management: A.) Director Gudgeon shared his Emergency Response Plan with the committee members. This plan is reviewed every few years and changes are then made or items are added to the plan. Motion to approve the Emergency Response Plan and move forward to County Board made by Bob Frank, second to this motion by Barb Voyce. Motion approved.
B.) Director Gudgeon stated this is for his contracted employee and that employees two year contract approval. Director Gudgeon noted of a few changes to the contract, which was discussed with the committee members. Motion to approve this contract made by Kerry Severson, second to this motion made by Bob Frank. Motion approved. Director Gudgeon discussed with the committee members about repairing the Emergency management vehicle and what his costs will be to repair it, but it could cause his budget to go over and Gudgeon wanted the committee to be aware of that.

Agenda Item #12: Approve monthly invoices and other Sheriff's Department reports: The committee members went over the invoices for the month and discussed some specific invoices. Motion to approve paying the invoices for the month made by Ken Rynes, second to this motion by Bob Frank. Motion approved. Sheriff Porter went over the monthly jail statistic report. The department will be losing 1 dispatcher/jailer during December.

Agenda Item #13: Approve Motorola Solutions invoice for GEO Mapping project: This invoice is for the cost of the GEO Mapping project, this allows for the sheriff's department and dispatch to make some upgrades to the CAD and mapping system and helps when called are dispatched out. This cost will be taken out of the 911 Outlay account and will need to move forward to County Board by resolution. Motion to approve this invoice made by Bob Frank, second to this motion by David Turk. Motion approved.

Agenda Item #14: Approval to hire casuals for the sheriff's office: This is for two casuals for the Road Patrol, these 2 candidates are currently certified by the academy and working as casuals to get a feel in the court and road. Porter stated all full time road positions are currently filled, there is 1 deputy that is out on injury. Motion to approve the casual hires made by Bob Frank, second to this motion by Barb Voyce. Motion approved.

Agenda Item #15: Discussion of contracting law enforcement services for outlying villages: Porter stated that he did reach out to Lone Rock and Cazenovia. Lone Rock is looking at 20 hours per week and 2 to 3 hours in Cazenovia, the sheriff is hoping Cazenovia will want to do at least 5 hours per week. This will leave some open hours that would have to be covered by the sheriff's office. This means that a partial

position would have to be asked for to be added to the sheriff's budget unless another township is interested in having our position to enforce ordinances. If the sheriff's office can't provide a staffed person, then the Village of Lone Rock would have to cover the hours of that position. Frank would like to hear from Cazenovia and believes that a decision can't be made until we hear from that village. Chief Deputy Wallace wondered if it could be put on the referendum and Frank said it could be considered as part of the referendum. Frank thinks that the casuals should be considered to cover these village areas. Luck and the committee believe this item should be tabled until the February meeting and believe this item needs to wait until decisions are made on the referendum. Motion that the department add a half time position and the other balance covered by the Villages of Cazenovia and Lone Rock made by Bob Frank, second to this motion made by Ken Rynes. More discussion. Roll Call was done. Voyce – No, Severson – No, Rynes – Yes, Frank – Yes, Luck – No, Turk – No, McKee – abstained. Resulted in 4- Nos, 2 – Yes. Motion failed and will be tabled until January.

Agenda Item #16: Radio Tower project updates: Luck discussed in looking to get subscriber equipment be covered by a grant. This will help to get the most amount of equipment to the outlying agencies. The grant will cover 95% of the cost and the county would cover the remaining 5%. Director Gudgeon wants it to be clear that he can't write the grant unless he receives information from the agencies wanting the equipment. The only other update is that 2 to 3 additional towers will be needed. There was discussion on the door locks and dispatch and how this will work. Luck states she would like to have how much this will cost and would like to have this information by the next meeting.

Agenda Item #17: Mapping, Radio System & Squad Updates: Gudgeon said awards for the PSAP and GIS grants are supposed to be made in December but have not heard yet. Regional grants will be open in January or February and if the grant is awarded there is a 2 year period to use that money.

Agenda Item #18: Future agenda items: Contract officers for outlying villages.

Motion to move to closed session made by Bob Frank, second by Ken Rynes. Motion approved unanimously. The Sheriff and Chief Deputy will accompany the remaining committee members for the jail inspection.

Agenda Item #19: Jail Inspection and Evaluation of jail staff performance:
Closed Session:

Motion to approve back to open session at 11:50am made by Ken Rynes, second to this motion by Bob Frank. Motion approved.

Agenda Item #16: Adjourn; Motion by Bob Frank to adjourn until the regular Public Safety Committee meeting on Friday, January 6, 2023 at 8:30am. Second to this motion by Ken Rynes. Motion passed, meeting adjourned.

Respectfully Submitted by Office Manager, Amber Muckler



Tax Levy Referendum Report

Referendum Ad Hoc Committee

First Draft Released: Thursday, December 22, 2022

Final Draft Referred to the Finance & Personnel Committee: Tuesday, January 3, 2023

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Referendum Ad Hoc Committee Members:

Steve Carrow, Richland County Board Supervisor
Todd Coppernoll, City of Richland Center Mayor
Bob Frank, Richland County Board Supervisor
Shaun Murphy-Lopez, Richland County Board Supervisor
Kerry Severson, Richland County Board Supervisor
Dave Turk, Richland County Board Supervisor
Erin Unbehaun, Richland School District Board President

Executive Summary

The 7-member Referendum Ad Hoc Committee has decided against recommending a referendum question to be included on the April 3, 2023 ballot, regarding an increase to Richland County's property tax levy. The State of Wisconsin restricts the County Board's ability to raise taxes for operating costs beyond the rate of net new construction. However, the County Board can ask the electorate to raise taxes for operating, if it describes the amount of increase, its purpose, and the duration of the tax increase. The County Board can also shift certain operating expenses to the debt levy, which does not require approval by voters.

The decision against recommending a ballot question was developed through extensive research, communication with County committees/boards, and a survey of the preferences of the entire Richland County Board of Supervisors. The committee recommends three main actions for the County Board:

1. **Protection of current service levels in the areas of Sheriff's, Register in Probate, Symons Recreation, Family Court, Treatment Court, Emergency Management, Mental Health Therapy, Coroner, UW Extensions, Veterans, and Nutrition Program**, by shifting specified operating expenses in the Highway, Health & Human Services, and Administration Departments to the short-term borrowing levy.
2. **Adoption of the 5-year financial plan as an official planning document of Richland County**, with a shared common goal of financial accountability. The 5-year financial plan should be more widely utilized by County officials and staff as a tool to balance priorities, monitor commitments, increase revenues, decrease expenses, and plan for changes to the property tax levy.
3. **Shifting the development of a referendum question to the Public Safety Standing Committee**, to address the longstanding issue of the 911 dispatch center being within the confines of the jail, with correctional officers required to operate the dispatch center while at the same overseeing the jail population.

County Board Resolution

The following resolution is recommended for adoption by the County Board:

A Resolution of the Richland County Board Against Exercising the Referendum Option in 2023 to Increase the County Tax Levy in 2024

WHEREAS, the Richland County Board of Supervisors has recently engaged in a 5-year financial planning effort, projecting expenses and revenues through 2027; and

WHEREAS, the County Board directed committees and departments to identify reductions to the tax levy between 2024 and 2027, through Resolutions 22-90 through 22-96; and

WHEREAS, many departments have committed to voluntary reductions over the 2024 – 2027 period; and

WHEREAS, the areas of Sheriff, Register in Probate, Symons Recreation, Family Court, Treatment Court, Emergency Management, Mental Health Therapy, Coroner, UW Extension, Veterans, and Nutrition Program have remaining budget shortfalls over the 2024 – 2027 period; and

WHEREAS, due to voluntary reductions, the County Board now has the ability to cover those budget shortfalls by shifting specified operational expenses in the Highway, Health & Human Services, and Administration Departments to short-term borrowing; and

WHEREAS, the County Board was surveyed in December 2022 to determine their comfort level with annual property tax levy increases, with the average result being 4.55%; and

WHEREAS, shared revenues from the State of Wisconsin have not risen for 20 to 30 years, which is directly tied to the rise of property taxes; and

WHEREAS, Richland County property taxpayers have already seen the County portion of their property taxes increase by 57% between 2014 and 2022; and

WHEREAS, the 5-year financial plan is a tool that should be more widely utilized by County officials and staff as a mechanism to balance priorities, monitor commitments, increase revenues, decrease expenses, and plan for changes to the property tax levy; and

WHEREAS, many referendums have passed in recent years in other counties and municipalities to increase staffing levels for public safety; and

WHEREAS, the Sheriff's Department has a longstanding challenge of the 911 dispatch center being within the confines of the jail, with correctional officers required to operate the dispatch center while at the same overseeing the jail population.

NOW THEREFORE BE IT RESOLVED, the County Board of Supervisors declines to approve a referendum question for the April 2023 ballot for the 2024 budget year; and

BE IT FURTHER RESOLVED, current service levels in the areas of Sheriff, Register in Probate, Symons Recreation, Family Court, Treatment Court, Emergency Management, Mental Health Therapy, Coroner, UW Extension, Veterans, and Nutrition Program, shall be maintained by shifting specified operating expenses in the Highway, Health & Human Services, and Administration Departments to the short-term borrowing levy; and

BE IT FURTHER RESOLVED, the Richland County Board of Supervisors adopts the 5-year financial plan as an official planning document of Richland County government, which should be used collaboratively by committees and departments to increase revenues, decrease expenses, and balance budgets; and

BE IT FURTHER RESOLVED, the Public Safety Standing Committee shall be tasked with developing a referendum question for the April 2024 ballot for the 2025 fiscal year, regarding the separation of the dispatch center from the jail; and

BE IT FURTHER RESOLVED, this resolution shall be effective upon its passage and publication.

State of Wisconsin Restrictions

The property tax levy is divided into 2 parts: **operating and debt**. The County does this because the State of Wisconsin has different laws about how the County can levy property taxes for each part:

1. The first law says the County **cannot raise the operating levy at a rate faster than net new construction**.¹ According to the Wisconsin Policy Forum, the State implemented an earlier version of this law in 2006 because property taxes were rising as state shared revenue declined.² See Figure 1. Net new construction averages less than 1% in Richland County.
2. The second law (which is in the Wisconsin Constitution³) says the County **can raise the debt levy at the rate it chooses**, as long as the total outstanding debt stays below 5% of the value of all property in the County. See Figure 2.

Over the past 8 years, **the operating levy has stayed relatively flat (circled in red in Figure 1 below), while the debt levy has risen at a faster pace** to pay for the new building at Pine Valley Community Village (between 2017 and 2018) and highway/building maintenance needs (between 2020 and 2021). The latter action was taken through “short-term borrowing,” meaning the County borrows the money in the fall of each year, and pays the entire principle

¹ <https://docs.legis.wisconsin.gov/statutes/statutes/66/vi/0602>

² https://wispolicyforum.org/wp-content/uploads/2018/08/13_04-Local-Gov-Finances.pdf

³ See Article XI, Section 2: https://docs.legis.wisconsin.gov/constitution/wi_unannotated

amount the following spring of each year. Richland County's current annual short-term borrowing amount is \$1.05 million.

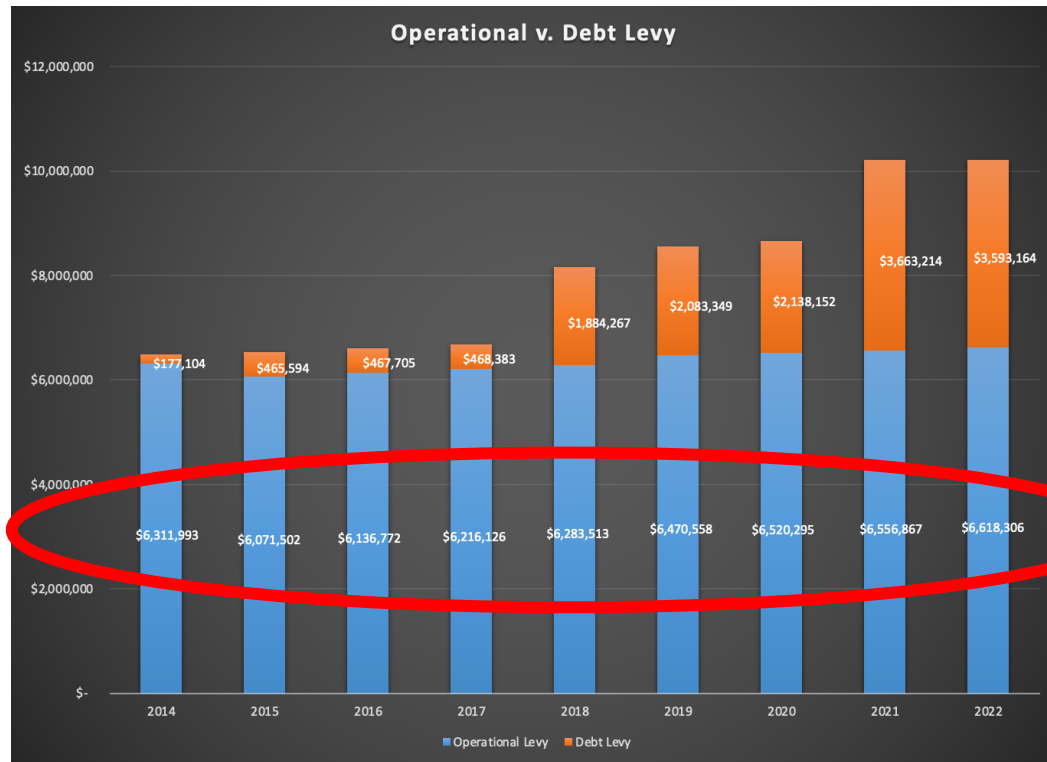


Figure 1. The history of Richland County's property tax between 2014 and 2022.

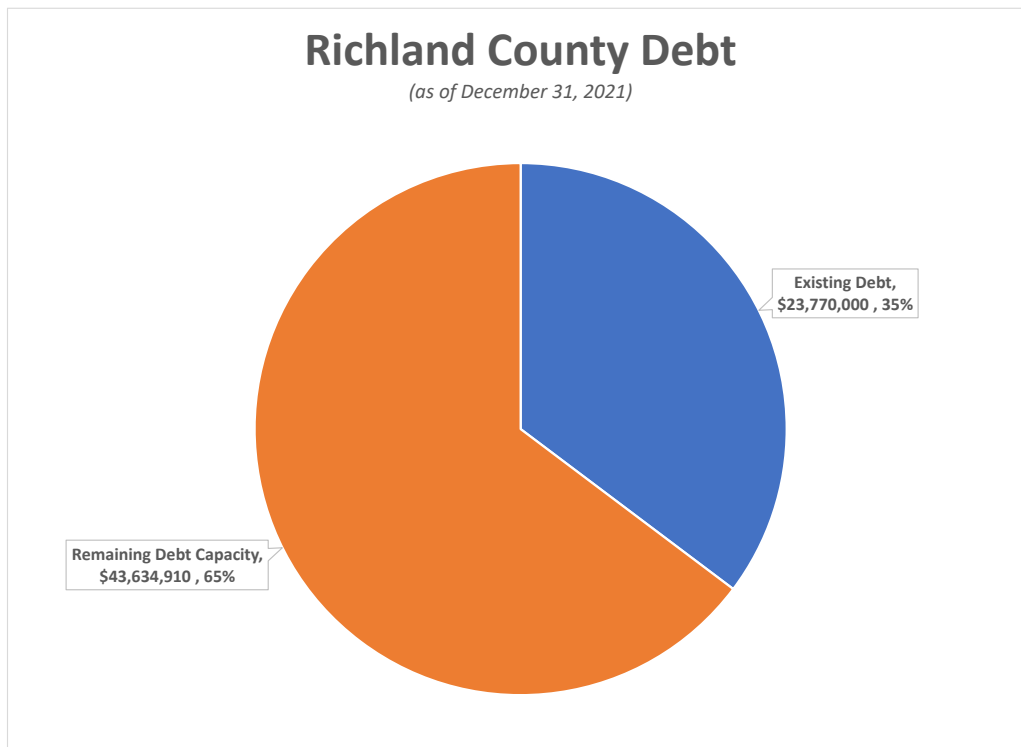


Figure 2. The County's current debt load of \$24 million uses 35% of the allowed debt capacity.

How the Recommendation was Developed

The recommendation was developed over a 6-month period, between July 2022 and January 2023. The [Referendum Ad Hoc Committee](#) was formed by County Board Resolution Number 22-74 and given the responsibility for developing a question. The process began with a press release and research, following by correspondence with committees/departments. Finally, a decision against recommending a question was determined by reviewing voluntary reductions by committees and using the results of a survey to all members of the Board of Supervisors.

Press Release and Research

Before making its recommendation, the committee issued a press release (see Appendix A), and researched Richland County government. Key findings are noted in italics:

- **The County's budget**
 - Number of employees in each department (*Pine Valley Community Village has the highest number of employees*)
 - Revenues vs. expenses in each department (*Pine Valley Community Village and the Health & Human Services Departments have the highest revenues and expenses across the County operation*)
 - History of the tax levy in Richland County (*between 2014 and 2022, the operating portion of the levy remained relatively flat, while the debt portion of the levy rose*)
 - Property tax levy used by each department (*the Sheriff's Department uses the highest amount of property tax levy*)
- **Answers to frequently asked questions**
 - Health & Human Services Department (*most employees are located in the mental health/behavior health unit*)
 - Pine Valley Community Village (*Pine Valley makes an operating profit for the County, which could be used to cover one-third of its annual debt payments if it weren't used to cover operating expenses of other County departments*)
 - State shared revenues (*if adjusted for inflation since 2001, the County would be receiving \$2.3 million in revenues instead of the current \$1.2 million*)
 - Highway department (*the wheel tax makes up 10% of Highway Department revenues, and was used to restart the County's seal coating program*)
 - UW-Richland campus (*the State has been reducing the operating budget for the campus, from \$3.1 million in 2012 to \$1.4 million in 2022*).
 - Debt (*the County's annual debt payments are projected to be between \$3.6 million and \$3.8 million through 2037*)
- **Comparisons to other counties**
 - Wages (*Richland County's employees are generally paid less than our peer, rural counties*)
 - Staffing levels by department (*Staffing levels are fairly consistent with our peer, rural counties. The exception is the Health & Human Services Department which has higher staffing levels than similar counties.*)
- **Administrator's 5-year balanced financial plan**

- Projected increases in expenses (*the largest increases compared to 2022 are wages and health insurance*)
- Projected decreases in expenses (*the largest decrease compared to 2022 is to departments reporting to the Public Safety Committee*)
- Projected increases in revenues (*the largest increase compared to 2022 is Pine Valley Community Village*)
- Projected decreases in revenues (*the largest decrease compared to 2022 is the contingency fund*)

Research has been compiled and is included in Appendix B.

Communication with Committees & Departments

Committees and their departments were required to respond to Resolutions 22-90 through 22-96, passed by the County Board in August 2022. Each resolution required a report with details as to how each committee would respond to required reductions to the property tax levy. **The amount of each reduction corresponded approximately with the size of each committee's budget, as well as the reductions needed to balance the Administrator's 5-year financial plan.** See Figure 3.

As each report was submitted the Referendum Ad Hoc Committee responded with follow-up questions. The correspondence resulted in several voluntary reductions to the property tax levy between the years of 2024 and 2027. The results are shown in Figure 3, with all voluntary reductions detailed in Appendix B.

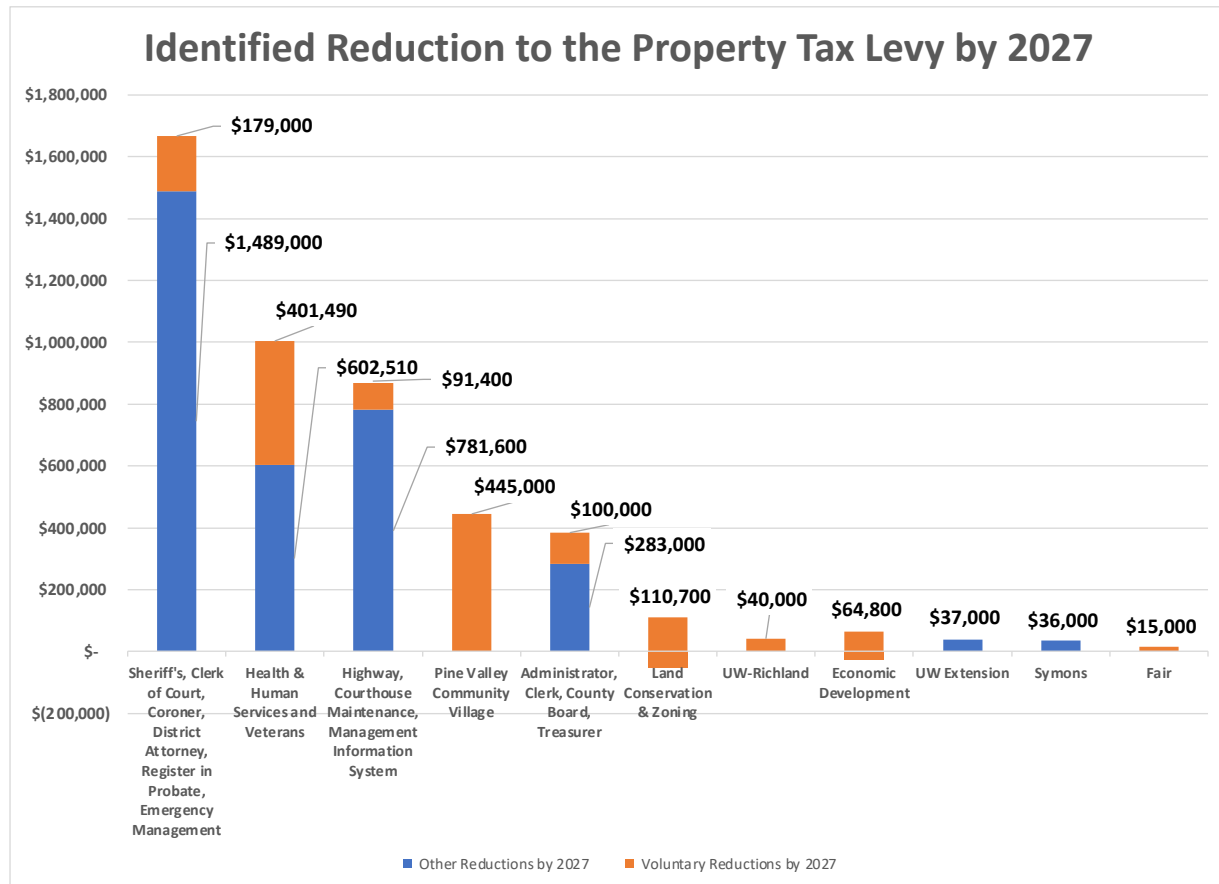


Figure 3. Resolutions passed by the County Board in August of 2022 required reductions to the tax levy to be identified by each committee.

County Board Survey

County Board members were surveyed in December to ask how much of an annual property tax increase they were comfortable with. The chart in Figure 4 was given as a guide.

Annual Tax Levy Change	0%	2.5%	5.0%	7.5%	10%
2023	\$ 10,500,000.00	\$ 10,500,000.00	\$ 10,500,000.00	\$ 10,500,000.00	\$ 10,500,000.00
2024	\$ 10,500,000.00	\$ 10,762,500.00	\$ 11,025,000.00	\$ 11,287,500.00	\$ 11,550,000.00
2025	\$ 10,500,000.00	\$ 11,031,562.50	\$ 11,576,250.00	\$ 12,134,062.50	\$ 12,705,000.00
2026	\$ 10,500,000.00	\$ 11,307,351.56	\$ 12,155,062.50	\$ 13,044,117.19	\$ 13,975,500.00
2027	\$ 10,500,000.00	\$ 11,590,035.35	\$ 12,762,815.63	\$ 14,022,425.98	\$ 15,373,050.00
Difference between 2023 and 2027	\$ -	\$ 1,090,035.35	\$ 2,262,815.63	\$ 3,522,425.98	\$ 4,873,050.00

Figure 4. County Board members were given this chart to survey their opinions about annual tax increases.

All 21 County Board members responded, with the average coming to 4.55%, as shown in Figure 5 (the full results of the County Board survey are included in Appendix C).

Annual Tax Levy Change	0%	2.5%	4.55%	5.0%	7.5%	10%
2023	\$ 10,500,000.00	\$ 10,500,000.00	\$ 10,500,000.00	\$ 10,500,000.00	\$ 10,500,000.00	\$ 10,500,000.00
2024	\$ 10,500,000.00	\$ 10,762,500.00	\$ 10,977,750.00	\$ 11,025,000.00	\$ 11,287,500.00	\$ 11,550,000.00
2025	\$ 10,500,000.00	\$ 11,031,562.50	\$ 11,477,237.63	\$ 11,576,250.00	\$ 12,134,062.50	\$ 12,705,000.00
2026	\$ 10,500,000.00	\$ 11,307,351.56	\$ 11,999,451.94	\$ 12,155,062.50	\$ 13,044,117.19	\$ 13,975,500.00
2027	\$ 10,500,000.00	\$ 11,590,035.35	\$ 12,545,427.00	\$ 12,762,815.63	\$ 14,022,425.98	\$ 15,373,050.00
Difference between 2023 and 2027	\$ -	\$ 1,090,035.35	\$ 2,045,427.00	\$ 2,262,815.63	\$ 3,522,425.98	\$ 4,873,050.00

Figure 5. On average, County Board members were comfortable with a 4.55% annual property tax increase.

County Board members were also surveyed regarding how they would prioritize services. See Figure 6. Only services that had not been identified as a voluntary reduction in Figure 3 were included in the survey. The item “HHS – elimination of five full-time positions” was inadvertently included in the survey, as it was identified as a voluntary reduction by the HHS & Veterans Committee.

<u>Service</u>	<u>Estimated Annual Operating Levy Reduction by 2027</u>	<u>Mark an "X" in up to 10 rows. If more than 10 X's are marked, no answers will be counted.</u>
Admin - Premium payment for property, liability and workers compensation insurance	\$ 283,000	
Coroner - reduce levy funds for operations and staffing	\$ 21,180	
Emergency Management and local planning committee- reduce levy funds for operations, staffing and conferences	\$ 16,580	
Family Court Commissioner - reduce levy funds for operations and staffing	\$ 12,064	
HHS - Court Ordered Adult Institutional Placement	\$ 200,000	
HHS - Court Ordered Child Institutional Placement	\$ 200,000	
HHS - eliminate Treatment Court	\$ 27,103	
HHS - elimination of five full-time positions (TBD by potential organizational changes)	\$ 175,445	
HHS - elimination of two Mental Health Therapists positions	\$ 116,795	
HHS - keep Nutrition program in public health department (flexibility would be lost if needed to move to ADRC)	\$ 25,033	
HHS - reduce the HHS technology budget	\$ 15,594	
HHS - reductions in the Transportation Program	\$ 9,605	
HWY and MIS - Asphalt and Equipment	\$ 781,558	
Register in Probate - elimination of deputy position	\$ 76,573	
Sheriff's -reduce operations and staffing (10 x Road Patrol Deputies, 1 x Investigator, 2 x Road Patrol sergeants by 2027)	\$ 1,223,953	
Symons - reduce all county operation levy to Symons	\$ 36,142	
UW Extension- Reduce the 4-H position to 85% time	\$ 37,959	
Veterans Service Office - eliminate Benefits Specialist Position	\$ 22,739	
Total	\$ 3,281,321	

Figure 6. County Board members were given this chart to survey their opinions about how to prioritize services that had not been voluntarily reduced by committees.

The collective rankings are shown in Figure 7, with the Sheriff’s Department being the highest ranked service provided by Richland County.

Services	Estimated Annual Operating Levy Reduction by 2027	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	District 11	District 12	District 13	District 14	District 15	District 16	District 17	District 18	District 19	District 20	District 21	Total X's	Ranking
Sheriff's -reduce operations and staffing (10 x Road Patrol Deputies, 1 x Investigator, 2 x Road Patrol sergeants by 2027)	\$ 1,223,953	x	x			x	x	x	x		x	x		x	x	x	x	x	x	x	x		18	1
Register in Probate - elimination of deputy position	\$ 76,573	x	x			x	x	x	x		x	x		x	x	x				x	x		13	2
HWY and MIS - Asphalt and Equipment	\$ 781,558		x	x	x		x		x					x	x		x	x	x	x	x		13	2
Symons - reduce all county operation levy to Symons	\$ 36,142	x		x	x	x	x																12	4
Family Court Commissioner - reduce levy funds for operations and staffing	\$ 12,064	x	x	x	x	x	x	x				x	x	x							x		11	5
HHS - Court Ordered Child Institutional Placement	\$ 200,000		x	x	x	x					x	x	x							x		x	11	5
Admin - Premium payment for property, liability and workers compensation insurance	\$ 283,000		x	x			x				x	x			x	x	x		x	x		x	11	5
HHS - eliminate Treatment Court	\$ 27,103	x					x		x		x		x	x	x	x	x				x		10	8
Emergency Management and local planning committee- reduce levy funds for operations, staffing and conferences	\$ 16,580					x		x			x			x	x	x	x	x		x	x		10	8
HHS - elimination of two Mental Health Therapists positions	\$ 116,795		x	x							x	x			x	x					x	x	9	10
Coroner - reduce levy funds for operations and staffing	\$ 21,180	x	x					x						x	x	x	x				x	x	9	10
HHS - Court Ordered Adult Institutional Placement	\$ 200,000		x	x	x						x	x			x	x				x	x		9	10
UW Extension- Reduce the 4-H position to 85% time	\$ 37,959			x	x			x							x	x		x	x		x		8	13
Veterans Service Office - Eliminate Benefits Specialist Position	\$ 22,739	x	x	x														x	x		x	x	7	14
HHS - keep Nutrition program in public health department (flexibility would be lost if needed to move to ADRC)	\$ 25,033					x					x	x	x	x	x					x			7	14
HHS - reductions in the Transportation Program	\$ 9,605				x	x						x						x					4	16
HHS - reduce the HHS technology budget	\$ 15,594	x									x			x									3	17
HHS - elimination of five full-time positions (TBD by potential organizational changes)	\$ 175,445				x	x	x																3	17
Total X's	\$ 3,281,323	8	10	10	10	10	5	7	1	2	10	8	5	10	10	10	10	9	5	10	9	9	168	
Item may be legally shifted from operating levy to debt levy																								

Figure 7. Results of the County Board survey show that the Sheriff's Department is the highest priority of the County Board.

State statutes allow the County Board to borrow for capital highway projects, court ordered placements, and property/liability insurance. Richland County currently has approximately \$1.683 million in operating expenses that can be shifted to the debt levy. Including all voluntary reductions made through the recent six-month process, the 5-year financial plan is balanced between 2024 and 2026 because of the short-term borrowing amounts. The first significant shortfall is forecasted in 2027 (see Figure 8).

#	Department	Description of proposed action:	Impacts on services:	Financial Impact of Action (+/-) to levy/				
				2023	2024	2025	2026	2027
226.02	Operational Notes to pay for expenditures allowable under WI Statutes	Response to Res 22-96	Court Ordered Adult Institutional Placement	\$ -	\$ -	\$ -	\$ (400,000.00)	\$ (400,000.00)
226.03	Operational Notes to pay for expenditures allowable under WI Statutes	Response to Res 22-96	Highway and MIS Reduction in Levy purchase asphalt/equipment / \$40,000 computer costs included	\$ (420,000.00)	\$ (800,000.00)	\$ (1,000,000.00)	\$ (1,000,000.00)	\$ (1,000,000.00)
226.04	Operational Notes to pay for expenditures allowable under WI Statutes	Response to Res 22-96	Premium payment for property, liability and workers compensation insurance	\$ -	\$ -	\$ -	\$ (199,000.00)	\$ (283,000.00)
	Additional Short-Term Borrowing			\$ (420,000.00)	\$ (800,000.00)	\$ (1,599,000.00)	\$ (1,683,000.00)	\$ (1,683,000.00)
Section #7: Estimated Existing Annual Gaps With Proposed Adjustments								
			Totals:	-\$30,908.49	\$32,338.54	\$38,731.91	\$48,432.31	\$715,049.55

Figure 8. The 5-year financial plan (see Appendix B) currently projects four categories of operational expenses that can be shifted to short-term borrowing. This tool can be used to balance the budget through 2026.

Projected tax levy amounts based on these recommendations are shown in Figure 9.

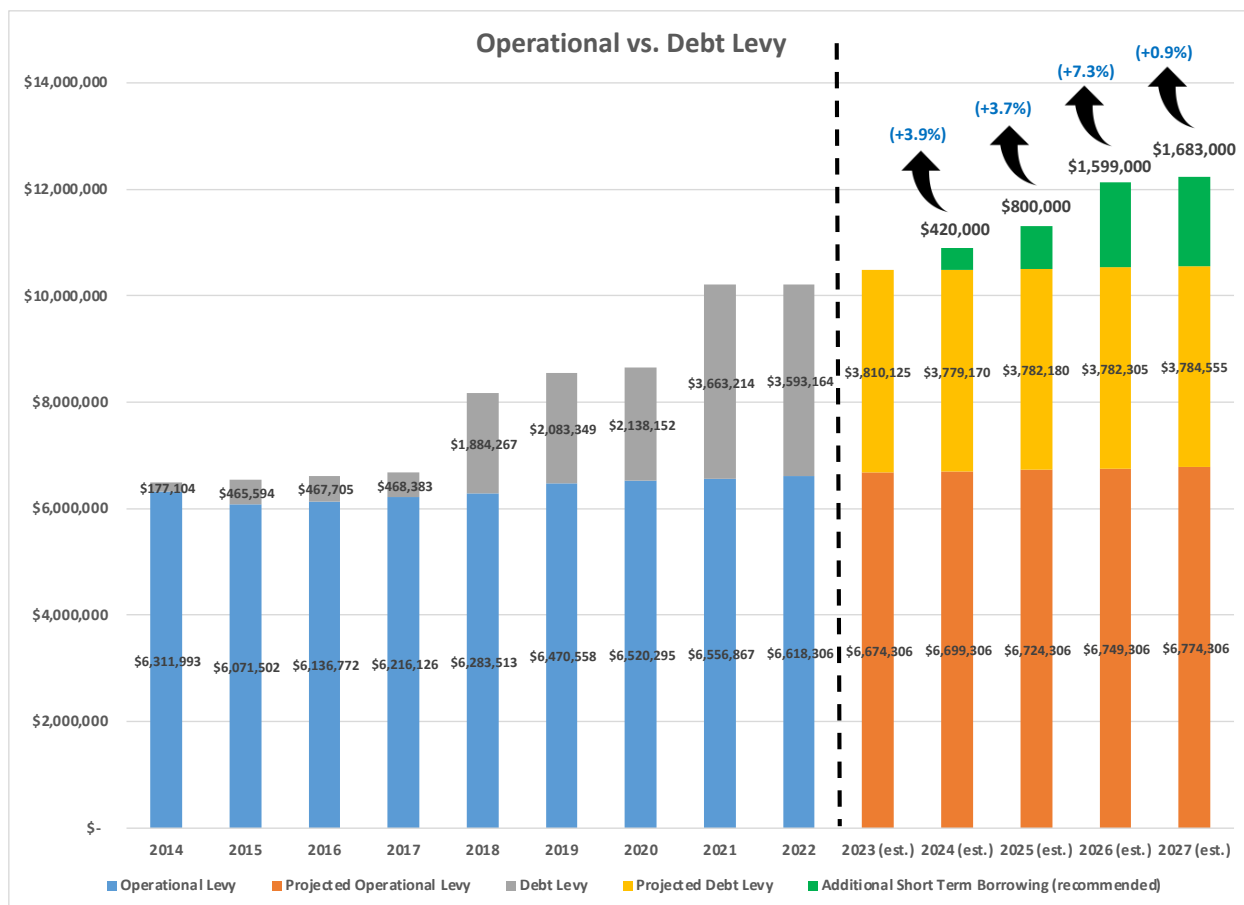


Figure 9. The projected levy through 2027 increases to approximately \$12 million with recommended additional short-term borrowing (shown in green).

Beginning in 2027, the budget shortfall can be addressed through multiple means. While it is too far away to be certain of Richland County's financial situation in 2027, current ideas could be developed over the coming years to prepare for 2027. Examples include:

- **Symons Recreation** could add classes or increase fees to reduce its impact to the property tax levy.
- **Health & Human Services** could reduce staff further to be more in line with peer counties, as shown in Appendix B (page B-21).
- Richland County could advocate for increased **state highway aids**.
- **Pine Valley Community Village** could increase profits above 2022 levels beyond the voluntary reduction shown in Figure 3.
- A **housing development** behind the UW-Richland campus could bring in more revenues than the voluntary reduction shown in Figure 3 (under UW-Richland).

Above all, a culture of collaboration between committees and departments should be fostered over the coming years. The 5-year financial plan is the primary tool that can be used to make this happen. It should be adopted by the County Board. All County officials and department

heads should be encouraged to utilize the plan to balance priorities, monitor commitments, increase revenues, decrease expenses, and plan for changes to the property tax levy.

Future Referendum for Richland County

Other levy referendums in Wisconsin have been researched by the committee. This research is included in Appendix E. Through this process it was found that referendums for additional services are the most likely to gain approval from the electorate, particularly in the area of public safety.

Richland County has a longstanding issue of the 911 dispatch center being within the confines of the jail, with correctional officers required to operate the dispatch center while at the same overseeing the jail population. Forest County developed a referendum question in 2019 to address this situation, and this was passed by 60% of voters. It is recommended that the Public Safety Standing Committee be tasked with developing a referendum question for the April 2024 ballot for the 2025 fiscal year, regarding the separation of the dispatch center from the jail. In Forest County, the referendum funded six additional staff members at a cost of \$450,000 per year.

Appendix A: Press Release

See attached.

Appendix B: Research

See attached.

Appendix C: County Board Survey

See attached.

Appendix D: 5-Year Financial Plan

See attached.

Appendix E: Levy Referendums in Wisconsin

See attached.

RESOLUTION 27-2019

Resolution offered by the Finance Committee:

WHEREAS, Forest County (the “County”) currently has its 911 dispatch center within the confines of the jail and correctional officers are required to operate the dispatch center and at the same time monitor and oversee the jail population; and

WHEREAS, the distractions caused by the inmates in the jail as well as the duties required to monitor the jail population make it difficult to properly operate the 911 dispatch center thereby creating safety issues to the residents of the County; and

WHEREAS, the Finance Committee is proposing the Law Enforcement Center be remodeled to allow for a separate 911 dispatch center outside of the jail but within the Law Enforcement Center (the “Project”); and

WHEREAS, 6 additional full-time employees would be required to operate the new 911 dispatch center and the annual cost of retaining 6 full-time employees would be approximately \$450,000.00 per year (the “Additional Staff”); and

WHEREAS, in order to complete the Project and retain the Additional Staff the County will need to increase its annual levy; and

WHEREAS, Wis. Stat. § 66.0602 limits the County’s allowable local levy for 2020 to the current 2019 levy plus an increase of the greater of (i) the County’s percentage change in equalized value due to net new construction less improvements removed between the previous year and the current year, or (ii) zero (0); and

WHEREAS, the County may exceed its statutory levy limit by resolution of the County Board of Supervisors and by the approval of such resolution in a referendum; and

WHEREAS, the Finance Committee recommends increasing the County’s statutory levy limit beginning in 2020, and continuing on an ongoing basis, for the purpose of constructing the Project and retaining the Additional Staff and to hold a referendum to ratify or reject such an increase to the County’s statutory levy limit.

NOW, THEREFORE, BE IT RESOLVED BY THE FOREST COUNTY BOARD OF SUPERVISORS, that it hereby approves increasing the County’s statutory levy limit by 8.815% resulting in a levy of \$5,555,099.00 beginning in fiscal

year 2020 and continuing on an ongoing basis.

BE IT FURTHER RESOLVED, that a county-wide referendum to exceed the County's statutory levy limit will be conducted and shall be held at a special referendum on November 5, 2019.

BE IT FURTHER RESOLVED, that the question to be submitted to a vote of the people shall be as follows:

"Under state law, the increase in the levy of Forest County for the tax to be imposed for the next fiscal year, 2020, is limited to .75%, which results in a levy of \$5,105,099.00. Shall Forest County be allowed to exceed this limit and increase the levy for the next fiscal year, 2020 and continuing on an ongoing basis, for the purpose of maintaining six (6) additional full-time employees to operate the new 911 dispatch center, by a total of 8.815%, which results in a levy of \$5,555,099.00?"

BE IT FURTHER RESOLVED, that the County is authorized to take all additional action necessary to effectuate and carry out this Resolution.

Resolution approved by Finance Committee, _____, 2019.
Vote: AYE _____, NAY _____

Committee Chair

I, County Clerk, in and for the said County of Forest, State of Wisconsin, do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the County Board of Supervisors of Forest County, Wisconsin, in legal session on the 15 day of June, 2019.

Nora Matuszewski
Nora Matuszewski, Forest County Clerk

Dated this 15 day of June, 2019.

James Tallen
Supervisor

ROLL CALL SHEET COUNTY BOARD			
No. <u>27-2019</u> Resolution <u>✓</u> Motion <u>Carry</u> 1st <u>Cheney</u> 2nd <u>Cheney</u>		Ordinance Adopted _____ Lost _____ Tabled _____	
	Aye	No	Absent
Berg	✓		
Bunda	✓		
Burl	✓		
Campbell	✓		✓
Chaney	✓		
Dehart	✓		
Gallion			✓
Goode	✓		
Greizinger	✓		
Houle	✓		
Huettner	✓		
Karl	✓		
Laabs	✓		
Lukas	✓		
Miller	✓		
Otto	✓		
Savard	✓		
Shaffer	✓		
Stamper	✓		
Taller	✓		
Tauer	✓		
TOTAL	18		2

Coroner's Report

2022 Total Calls 130
(150 in 2021)

9 COVID
(15 in 2021)

5 Suicides
(1 in 2021)

0 Homicides
(1 in 2021)

7 Accidental Deaths
2 MVA
1 Pedestrian vs. car
1 UTV/drowning
2 MVA/drowning
1 Fall

10 Accidental in 2021
3 MVA
1 ATV
4 Accidental Overdose
2 Falls

0 Overdose
(2 suspected/pending)

4 Overdose Deaths
in 2021

45 Hospice cases
(55 in 2021)

12 Autopsies
(11 in 2021)

Youngest decedent - age 23
(Youngest in 2021 - 4 yrs old)

Oldest decedent - age 100
(Oldest in 2021 - 100 years)

Average age of decedents - 77 years
(Average age in 2021 - 73)

118 Cremations and 12 Traditional Burials
(2021 - 134 Cremations and 16 Traditional Burials)

Please let me know if there is any further information that you think would be beneficial to know.

Best wishes to everyone for a happy and healthy 2023

Respectfully,
Jim

ACS FINANCIAL SYSTEM

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LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline

FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY

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	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10 GENERAL FUND							
5121 CIRCUIT COURT							
0000 PROJECT							
5111 SALARIES - REGULAR	159,083.00	0.00	0.00	12,751.54	146,331.46	8	
5112 SALARIES - PART-TIME	0.00	0.00	0.00	0.00	0.00	0	
5113 SALARIES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0	
5115 TEMPORARY - CASUAL	0.00	0.00	0.00	0.00	0.00	0	
5144 WITNESS FEES	200.00	0.00	0.00	0.00	200.00	0	
5145 PER DIEM COURT REPORTER	300.00	0.00	0.00	0.00	300.00	0	
5149 RETIREE SK LV/HE INS CONVERS	0.00	0.00	0.00	0.00	0.00	0	
5150 SECTION 125 PLAN-CO SHARE	180.00	0.00	0.00	18.40	161.60	10 -	
5151 FICA - COUNTY SHARE	12,398.18	0.00	0.00	911.87	11,486.31	7	
5152 RETIREMENT - COUNTY SHARE	11,020.60	0.00	0.00	867.12	10,153.48	7	
5153 DENTAL INSURANCE-CO SHARE	2,514.48	0.00	0.00	209.55	2,304.93	8	
5154 HEALTH INSURANCE - COUNTY SH	43,474.08	0.00	0.00	3,723.04	39,751.04	8	
5155 LIFE INSURANCE - COUNTY SHAR	32.02	0.00	0.00	2.70	29.32	8	
5161 HEALTH INS REIMBURSEMENT DED	2,000.00	0.00	0.00	0.00	2,000.00	0	
5167 DEFERRED COMP	0.00	0.00	0.00	20.00	20.00	9999	-----!!!!
5212 ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00	0	
5213 SOFTWARE SUPPORT	0.00	0.00	0.00	0.00	0.00	0	
5214 SOFTWARE SUPPORT	724.00	0.00	0.00	0.00	724.00	0	
5215 PSYCHOLOGICAL EVALUATION	8,000.00	0.00	0.00	0.00	8,000.00	0	
5216 INTERPRETER FEES	2,500.00	0.00	0.00	0.00	2,500.00	0	
5225 TELEPHONE	600.00	0.00	0.00	36.29	563.71	6	
5248 SERVICES ON MACHINES	500.00	0.00	0.00	0.00	500.00	0	
5251 TRANSCRIPTS	1,200.00	0.00	0.00	0.00	1,200.00	0	
5256 JURY TRIAL EXPENSE	10,000.00	0.00	0.00	1,037.66	8,962.34	10 -	
5259 SMALL CLAIMS MEDIATION	1,500.00	0.00	0.00	0.00	1,500.00	0	
5311 POSTAGE AND ENVELOPES	5,000.00	0.00	0.00	434.84	4,565.16	8	
5315 COPY PAPER AND EXPENSE	1,900.00	0.00	0.00	89.00	1,811.00	4	
5319 OFFICE SUPPLIES & COMPUTER S	2,500.00	0.00	0.00	0.00	2,500.00	0	
5321 LAW LIBRARY	1,000.00	0.00	0.00	0.00	1,000.00	0	
5323 CLEAR (ON-LINE DATA SEARCH)	1,400.00	0.00	0.00	122.94	1,277.06	8	
5324 DUES	125.00	0.00	0.00	125.00	0.00	100	-----
5326 ADVERTISING	200.00	0.00	0.00	0.00	200.00	0	
5334 REGISTRATION	200.00	0.00	0.00	0.00	200.00	0	
5335 MEALS	100.00	0.00	0.00	0.00	100.00	0	
5336 LODGING	640.00	0.00	0.00	0.00	640.00	0	
5339 MILEAGE	700.00	0.00	0.00	0.00	700.00	0	
5819 NEW EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	0	
5906 UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0	
5970 CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0	
5998 DEFICIENCY APPROPRIATION	0.00	0.00	0.00	0.00	0.00	0	
5999 BILLS-NO-LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0	
TOTAL: PROJECT	271,991.36	0.00	0.00	20,349.95	251,641.41	7	

0103 GAL FEES CHAPTER 48 & 938

1

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Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 2

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5121 CIRCUIT COURT						
0103 GAL FEES CHAPTER 48 & 938						
5212 ATTORNEY-GAL FEES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: GAL FEES CHAPTER 48 & 938	0.00	0.00	0.00	0.00	0.00	0
0104 GAL FEES CH 51, 54, & 55						
5212 ATTORNEY-GAL FEES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: GAL FEES CH 51, 54, & 55	0.00	0.00	0.00	0.00	0.00	0
0106 GAL FEES CHAPTER 767						
5212 ATTORNEY-GAL FEES	30,000.00	0.00	0.00	5,022.88	24,977.12	16 -
TOTAL: GAL FEES CHAPTER 767	30,000.00	0.00	0.00	5,022.88	24,977.12	16 -
0112 N/F COURT COMMISSIONER						
5212 ATTORNEY-N/F COURT COMMISSNR	2,500.00	0.00	0.00	0.00	2,500.00	0
TOTAL: N/F COURT COMMISSIONER	2,500.00	0.00	0.00	0.00	2,500.00	0
0114 GAL FEES						
5212 ATTORNEY-GAL FEES	2,000.00	0.00	0.00	0.00	2,000.00	0
TOTAL: GAL FEES	2,000.00	0.00	0.00	0.00	2,000.00	0
0116 DEAN FEES						
5212 ATTORNEY-DEAN FEES	43,000.00	0.00	0.00	70.00	42,930.00	0
TOTAL: DEAN FEES	43,000.00	0.00	0.00	70.00	42,930.00	0
0118 LAW CLERK						
5212 ATTORNEY-LAW CLERK	0.00	0.00	0.00	0.00	0.00	0
TOTAL: LAW CLERK	0.00	0.00	0.00	0.00	0.00	0
TOTAL: CIRCUIT COURT	349,491.36	0.00	0.00	25,442.83	324,048.53	7
TOTAL: GENERAL FUND	349,491.36	0.00	0.00	25,442.83	324,048.53	7

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Disbursement History Report

RICHLAND COUNTY
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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT	PO#	SOURCE/JE/ID F 9 BX M BANK	LINE FUND	ACCOUNT NAME & ACCOUNT
27766	01/11/23	2593	CENTURYLINK COMMUNICATIO 01/01 624307756	0.16		624307756	D-011023-857 -	00014 WF52 10.5121.0000.5225	TELEPHONE
27769	01/11/23	4233	KOPP MCKICHAN LLP 01/05 20FA11	323.50		20FA11	D-011023-857 N 01	00006 WF52 10.5121.0106.5212	ATTORNEY-GAL FEES
27769	01/11/23	4233	KOPP MCKICHAN LLP 01/03 20FA50	215.00		20FA50	D-011023-857 N 01	00004 WF52 10.5121.0106.5212	ATTORNEY-GAL FEES
27769	01/11/23	4233	KOPP MCKICHAN LLP 01/06 21FA2	175.00		21FA2	D-011023-857 N 01	00007 WF52 10.5121.0106.5212	ATTORNEY-GAL FEES
27769	01/11/23	4233	KOPP MCKICHAN LLP 01/03 22FA21	415.00		22FA21	D-011023-857 N 01	00005 WF52 10.5121.0106.5212	ATTORNEY-GAL FEES
				1,128.50	*CHECK TOTAL				
27770	01/11/23	1774	RHYME BUSINESS PRODUCTS 01/02 33144022	89.00		33144022	D-011023-857 -	00001 WF52 10.5121.0000.5315	COPY PAPER AND EXPENSE
27772	01/11/23	2527	US POST OFFICE JAN 2023 PO BOX 655	170.00		PO BOX 655	D-011023-857 -	00002 WF52 10.5121.0000.5311	POSTAGE AND ENVELOPES
27773	01/11/23	954	WI CLERKS OF CIRCUIT CRT 2023 WCCCA MEMBER DUES	125.00		2023 DUES	D-011023-857 -	00033 WF52 10.5121.0000.5324	DUES
27895	01/16/23	916	WEST PAYMENT CENTER 1/1 AC/1004012534	122.94		847598352	D-011623-872 -	00025 WF52 10.5121.0000.5323	CLEAR (ON-LINE DATA SE
27986	01/17/23	4478	LONGACRE/ADRIAN W 01/13 22CM72	70.00		22CM72	D-011723-882 N 01	00065 WF52 10.5121.0116.5212	ATTORNEY-DEAN FEES
28044	01/19/23	.31424	BARRETT, KORENA K JAN 2023 JD	23.57		JAN 2023	D-011923-893 -	00001 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28045	01/19/23	.31425	BREMMER, CINDY N JAN 2023 JD	32.24		JAN 2023	D-011923-893 -	00002 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28046	01/19/23	.31426	BROWN, SUZANNE LEE JAN 2023 JD	26.63		JAN 2023	D-011923-893 -	00003 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28047	01/19/23	.31427	CABRAL, MEGAN LEE JAN 2023 JD	30.20		JAN 2023	D-011923-893 -	00004 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28048	01/19/23	.31428	COOKE, KEVIN ARTHUR JAN 2023 JD	27.14		JAN 2023	D-011923-893 -	00005 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28049	01/19/23	.31429	DELAGRAVE, JODI CORINNE JAN 2023 JD	20.51		JAN 2023	D-011923-893 -	00006 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28050	01/19/23	.31430	DENMAN, PAUL RICHARD JAN 2023 JD	25.10		JAN 2023	D-011923-893 -	00007 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE

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Disbursement History Report

RICHLAND COUNTY
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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE PROJECT	PO#	SOURCE/JE/ID F 9 BX M BANK	LINE FUND	ACCOUNT NAME & ACCOUNT
28051	01/19/23	.31431	DOBBS, BROOKE ANTHONY JAN 2023 JD	22.04		JAN 2023		D-011923-893 -	00008 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28052	01/19/23	.31432	DOBBS, DOUGLAS VERLIN JAN 2023 JD	25.36		JAN 2023		D-011923-893 -	00009 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28053	01/19/23	.31433	EWING, DAVID ALLEN JAN 2023 JD	21.02		JAN 2023		D-011923-893 -	00010 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28054	01/19/23	.31434	EWING, JAN MARIE JAN 2023 JD	21.02		JAN 2023		D-011923-893 -	00011 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28055	01/19/23	.31435	FELTON, DANIEL ALLEN JAN 2023 JD	23.47		JAN 2023		D-011923-893 -	00012 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28056	01/19/23	.31436	FOLEY, JESSE JAE JAN 2023 JD	29.18		JAN 2023		D-011923-893 -	00013 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28057	01/19/23	.31437	FRANK, DAVID BENJAMIN JAN 2023 JD	20.51		JAN 2023		D-011923-893 -	00014 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28058	01/19/23	.31438	GREEN, ELIZABETH K JAN 2023 JD	21.02		JAN 2023		D-011923-893 -	00015 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28059	01/19/23	.31439	HALVERSON, TROY R JAN 2023 JD	31.22		JAN 2023		D-011923-893 -	00016 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28060	01/19/23	.31440	HAUG, DENNIS CHARLES JAN 2023 JD	27.65		JAN 2023		D-011923-893 -	00017 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28061	01/19/23	.31441	JONES, CAREY C JAN 2023 JD	35.30		JAN 2023		D-011923-893 -	00018 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28062	01/19/23	.31442	KLINGAMAN, DENISE MARIE JAN 2023 JD	20.51		JAN 2023		D-011923-893 -	00019 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28063	01/19/23	.31443	KRUEGER, DANIEL R JAN 2023 JD	40.40		JAN 2023		D-011923-893 -	00020 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28064	01/19/23	.31444	LANDRATH, MELISSA EVE JAN 2023 JD	32.75		JAN 2023		D-011923-893 -	00021 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28065	01/19/23	.31445	MCGREGOR, KAYLA MARIE JAN 2023 JD	36.32		JAN 2023		D-011923-893 -	00022 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28066	01/19/23	.31446	MILFRED, FRANKIE ELAINE JAN 2023 JD	45.50		JAN 2023		D-011923-893 -	00023 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE

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Disbursement History Report

RICHLAND COUNTY
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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE DATE	PO#	SOURCE/JE/ID F 9 BX M BANK	LINE FUND	ACCOUNT NAME & ACCOUNT
28067	01/19/23	.31447	MUTH, LISA MAE JAN 2023 JD	21.53		JAN 2023		D-011923-893 -	00024 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28068	01/19/23	.31448	PIASECKI, RICHARD B JAN 2023 JD	20.51		JAN 2023		D-011923-893 -	00025 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28069	01/19/23	.31449	RING, ANTHONY P JAN 2023 JD	32.24		JAN 2023		D-011923-893 -	00026 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28070	01/19/23	.31450	ROBEL, EILEEN ANN JAN 2023 JD	32.75		JAN 2023		D-011923-893 -	00027 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28071	01/19/23	.31451	RUETTEN, KEITH F JAN 2023 JD	20.51		JAN 2023		D-011923-893 -	00028 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28072	01/19/23	.31452	SCHAUER, RACHEL MARIE JAN 2023 JD	26.12		JAN 2023		D-011923-893 -	00029 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28073	01/19/23	.31453	SCHRAMER, JAMES J JAN 2023 JD	27.65		JAN 2023		D-011923-893 -	00030 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28074	01/19/23	.31454	SCHWARTZ, NATHANIEL J JAN 2023 JD	23.06		JAN 2023		D-011923-893 -	00031 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28075	01/19/23	.31455	SMITH, JERRY RAY JAN 2023 JD	30.20		JAN 2023		D-011923-893 -	00032 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28076	01/19/23	.31456	STIBBE, JEANETTE E JAN 2023 JD	26.12		JAN 2023		D-011923-893 -	00033 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28077	01/19/23	.31457	SYVERTSON, JON DAVID JAN 2023 JD	20.51		JAN 2023		D-011923-893 -	00034 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28078	01/19/23	.31458	WARREN, TAMRA J JAN 2023 JD	24.59		JAN 2023		D-011923-893 -	00035 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28079	01/19/23	.31459	WILSON, JARED DAVID JAN 2023 JD	27.65		JAN 2023		D-011923-893 -	00036 WF52 10.5121.0000.5256	JURY TRIAL EXPENSE
28081	01/19/23	6296	CAMPBELL, KATHERINE E 01/16 07FA45	2,450.12		07FA45		D-011923-899 N 01	00012 WF52 10.5121.0106.5212	ATTORNEY-GAL FEES
28085	01/19/23	6278	LAW OFFICES OF HOPKINS & 01/16 22FA15	830.72		22FA15		D-011923-899 N 01	00015 WF52 10.5121.0106.5212	ATTORNEY-GAL FEES
28085	01/19/23	6278	LAW OFFICES OF HOPKINS & 01/16 22FA16	613.54		22FA16		D-011923-899 N 01	00014 WF52 10.5121.0106.5212	ATTORNEY-GAL FEES
				1,444.26		*CHECK TOTAL				

ACS FINANCIAL SYSTEM
02/02/2023 15:38:37

Disbursement History Report

RICHLAND COUNTY
GL540R-V08.19 PAGE 4

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM PROJECT	INVOICE	PO#	SOURCE/JE/ID F 9 BX M BANK FUND & ACCOUNT	LINE	ACCOUNT NAME
28118	01/26/23	1575	TECH COM, INC 01/20 597700	36.13		597700		D-012623-921 -	00008	TELEPHONE WF52 10.5121.0000.5225

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ACS FINANCIAL SYSTEM
02/02/2023 15:38:37

Disbursement History Report

RICHLAND COUNTY
GL540R-V08.19 PAGE 5

CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT	PO#	SOURCE/JE/ID	LINE	ACCOUNT NAME F 9 BX M BANK FUND & ACCOUNT
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REPORT TOTALS:

6,608.21

RECORDS PRINTED - 000050

1

ACS FINANCIAL SYSTEM
02/02/2023 15:46:05

Account Activity by Trans Date
SORTING BY TRANS DATE.....

RICHLAND COUNTY
GL540R-V08.19 PAGE 1

SRC/JE/ID	DIRCTY VEN/CUS/EXPL	DATE	REFER	INVOICE	AMOUNT	DETAIL	DESCR
REPORT TOTALS:					0.00		

RECORDS PRINTED - 000000

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ACS FINANCIAL SYSTEM

2/02/2023 15:38:59

LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline

FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY

GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED BUDGET AND IN PROCESS AND IN PROCESS	REMAINING BALANCE	PCT
31 MEDIATION SERVICE FUND					
4100 TAXES					
0000 PROJECT					
4111 GENERAL PROPERTY TAXES	400.00	400.00	0.00	400.00	0.00 100 -----
TOTAL: PROJECT	400.00	400.00	0.00	400.00	0.00 100 -----
TOTAL: TAXES	400.00	400.00	0.00	400.00	0.00 100 -----
4400 FINES, FORFEITURES AND PENAL					
0000 PROJECT					
4428 CIRCUIT COURT-MEDIATION FEE	3,000.00	3,000.00	145.40	145.40	2,854.60 4
TOTAL: PROJECT	3,000.00	3,000.00	145.40	145.40	2,854.60 4
TOTAL: FINES, FORFEITURES AND PENAL	3,000.00	3,000.00	145.40	145.40	2,854.60 4
4500 PUBLIC CHARGES FOR SERVICES					
0000 PROJECT					
4536 MARRIAGE LICENSE FEES	1,600.00	1,600.00	0.00	80.00	1,520.00 5
TOTAL: PROJECT	1,600.00	1,600.00	0.00	80.00	1,520.00 5
TOTAL: PUBLIC CHARGES FOR SERVICES	1,600.00	1,600.00	0.00	80.00	1,520.00 5
4900 OTHER FINANCIAL SOURCES					
0000 PROJECT					
4920 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00 0
4922 TRANSFER FROM CONTINGENCY FU	0.00	0.00	0.00	0.00	0.00 0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00 0
TOTAL: OTHER FINANCIAL SOURCES	0.00	0.00	0.00	0.00	0.00 0
TOTAL: MEDIATION SERVICE FUND	5,000.00	5,000.00	145.40	625.40	4,374.60 12 -

ACS FINANCIAL SYSTEM

2/02/2023 15:46:19

LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline

FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY

GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED	REMAINING BALANCE	PCT
10 GENERAL FUND					
4200 INTERGOVERNMENTAL GRANTS AND					
0000 PROJECT					
4223 ST AID-CIR CT COST APPROP	52,275.00	52,275.00	0.00	28,667.00	23,608.00 54 -----
TOTAL: PROJECT	52,275.00	52,275.00	0.00	28,667.00	23,608.00 54 -----
TOTAL: INTERGOVERNMENTAL GRANTS AND	52,275.00	52,275.00	0.00	28,667.00	23,608.00 54 -----
TOTAL: GENERAL FUND	52,275.00	52,275.00	0.00	28,667.00	23,608.00 54 -----

ACS FINANCIAL SYSTEM

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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline

FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY

GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4200 INTERGOVERNMENTAL GRANTS AND							
0000 PROJECT							
4362 CLK OF CRT COOP AGR REIM	400.00	400.00	0.00	0.00	400.00	0	
TOTAL: PROJECT	400.00	400.00	0.00	0.00	400.00	0	
TOTAL: INTERGOVERNMENTAL GRANTS AND	400.00	400.00	0.00	0.00	400.00	0	
TOTAL: GENERAL FUND	400.00	400.00	0.00	0.00	400.00	0	

ACS FINANCIAL SYSTEM

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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline

FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY

GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4200 INTERGOVERNMENTAL GRANTS AND							
0000 PROJECT							
4329 ST AID - INTERPRETER REIMB	5,020.00	5,020.00	0.00	0.00	5,020.00	0	
TOTAL: PROJECT	5,020.00	5,020.00	0.00	0.00	5,020.00	0	
TOTAL: INTERGOVERNMENTAL GRANTS AND	5,020.00	5,020.00	0.00	0.00	5,020.00	0	
TOTAL: GENERAL FUND	5,020.00	5,020.00	0.00	0.00	5,020.00	0	

ACS FINANCIAL SYSTEM
2/02/2023 15:39:09
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4200 INTERGOVERNMENTAL GRANTS AND							
0000 PROJECT							
4203 ST AID-GAL FEES/CLERK COURT	26,279.00	26,279.00	0.00	0.00	26,279.00	0	
TOTAL: PROJECT	26,279.00	26,279.00	0.00	0.00	26,279.00	0	
TOTAL: INTERGOVERNMENTAL GRANTS AND	26,279.00	26,279.00	0.00	0.00	26,279.00	0	
TOTAL: GENERAL FUND	26,279.00	26,279.00	0.00	0.00	26,279.00	0	

ACS FINANCIAL SYSTEM

2/02/2023 16:09:48

LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline

FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY

GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4400 FINES, FORFEITURES AND PENAL						
0000 PROJECT						
4411 COUNTY ORDINANCE FORFEITURES	36,000.00	36,000.00	3,688.60	3,688.60	32,311.40	10 -
4412 COUNTY SHARE-STATE FINES & F	14,000.00	14,000.00	1,175.93	1,175.93	12,824.07	8
TOTAL: PROJECT	50,000.00	50,000.00	4,864.53	4,864.53	45,135.47	9
TOTAL: FINES, FORFEITURES AND PENAL	50,000.00	50,000.00	4,864.53	4,864.53	45,135.47	9
TOTAL: GENERAL FUND	50,000.00	50,000.00	4,864.53	4,864.53	45,135.47	9

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ACS FINANCIAL SYSTEM

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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline

FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY

GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4400 FINES, FORFEITURES AND PENAL						
0000 PROJECT						
4427 IGNITION INTERLOCK DEVICE	1,100.00	1,100.00	81.16	81.16	1,018.84	7
4429 BOND FORFEITURES	1,000.00	1,000.00	350.00	350.00	650.00	35 ---
4430 WITNESS FEE REIMBURSEMENT	16.00	16.00	0.00	0.00	16.00	0
4431 SHERIFF SERVICE FEE REIMB	0.00	0.00	0.00	0.00	0.00	0
4433 ATTORNEY FEES REIMBURSEMENT	25,500.00	25,500.00	490.97	490.97	25,009.03	1
4434 JURY FEES REIMBURSEMENT	700.00	700.00	36.00	36.00	664.00	5
4435 JUVENILE LEGAL FEES REIMB	300.00	300.00	0.00	0.00	300.00	0
4437 AMBULANCE RECV COURT FEES	0.00	0.00	0.00	0.00	0.00	0
4442 OCCUPATIONAL DL FEE	20.00	20.00	0.00	0.00	20.00	0
TOTAL: PROJECT	28,636.00	28,636.00	958.13	958.13	27,677.87	3
TOTAL: FINES, FORFEITURES AND PENAL	28,636.00	28,636.00	958.13	958.13	27,677.87	3
TOTAL: GENERAL FUND	28,636.00	28,636.00	958.13	958.13	27,677.87	3

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ACS FINANCIAL SYSTEM
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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY
GL520R- V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MID POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4500 PUBLIC CHARGES FOR SERVICES						
0000 PROJECT						
4514 COURT FEES AND COSTS	75,000.00	75,000.00	8,402.33	8,402.33	66,597.67	11 -
TOTAL: PROJECT	75,000.00	75,000.00	8,402.33	8,402.33	66,597.67	11 -
TOTAL: PUBLIC CHARGES FOR SERVICES	75,000.00	75,000.00	8,402.33	8,402.33	66,597.67	11 -
TOTAL: GENERAL FUND	75,000.00	75,000.00	8,402.33	8,402.33	66,597.67	11 -

ACS FINANCIAL SYSTEM

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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline

FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY

GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4500 PUBLIC CHARGES FOR SERVICES							
0207 CERTIFICATIONS							
4515 REGISTER IN PROBATE - CERTIF	300.00	300.00	134.92	134.92	165.08	44 ----	
TOTAL: CERTIFICATIONS	300.00	300.00	134.92	134.92	165.08	44 ----	
TOTAL: PUBLIC CHARGES FOR SERVICES	300.00	300.00	134.92	134.92	165.08	44 ----	
TOTAL: GENERAL FUND	300.00	300.00	134.92	134.92	165.08	44 ----	

ACS FINANCIAL SYSTEM

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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline

FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY

GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT BUDGET AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4500 PUBLIC CHARGES FOR SERVICES							
0000 PROJECT							
4575 COURT RESTITUTION SURCHARGE	200.00	200.00	0.00	0.00	200.00	0	
TOTAL: PROJECT	200.00	200.00	0.00	0.00	200.00	0	
TOTAL: PUBLIC CHARGES FOR SERVICES	200.00	200.00	0.00	0.00	200.00	0	
TOTAL: GENERAL FUND	200.00	200.00	0.00	0.00	200.00	0	

ACS FINANCIAL SYSTEM

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LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline

FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY

GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT AND IN PROCESS	MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND							
4800 MISCELLANEOUS REVENUES							
0000 PROJECT							
4812 INTEREST ON CIRCUIT COURT IN	80.00	80.00	48.13	48.13	31.87	60	-----
TOTAL: PROJECT	80.00	80.00	48.13	48.13	31.87	60	-----
TOTAL: MISCELLANEOUS REVENUES	80.00	80.00	48.13	48.13	31.87	60	-----
TOTAL: GENERAL FUND	80.00	80.00	48.13	48.13	31.87	60	-----

ACS FINANCIAL SYSTEM
2/02/2023 15:38:59
LEVEL OF DETAIL 1.0 THRU 4.0

Revenue Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

RICHLAND COUNTY
GL520R-V08.19 PAGE 1

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED AND IN PROCESS AND IN PROCESS	REMAINING BALANCE	PCT
31 MEDIATION SERVICE FUND					
4100 TAXES					
0000 PROJECT					
4111 GENERAL PROPERTY TAXES	400.00	400.00	0.00	400.00	0.00 100 -----
TOTAL: PROJECT	400.00	400.00	0.00	400.00	0.00 100 -----
TOTAL: TAXES	400.00	400.00	0.00	400.00	0.00 100 -----
4400 FINES, FORFEITURES AND PENAL					
0000 PROJECT					
4428 CIRCUIT COURT-MEDIATION FEE	3,000.00	3,000.00	145.40	145.40	2,854.60 4
TOTAL: PROJECT	3,000.00	3,000.00	145.40	145.40	2,854.60 4
TOTAL: FINES, FORFEITURES AND PENAL	3,000.00	3,000.00	145.40	145.40	2,854.60 4
4500 PUBLIC CHARGES FOR SERVICES					
0000 PROJECT					
4536 MARRIAGE LICENSE FEES	1,600.00	1,600.00	0.00	80.00	1,520.00 5
TOTAL: PROJECT	1,600.00	1,600.00	0.00	80.00	1,520.00 5
TOTAL: PUBLIC CHARGES FOR SERVICES	1,600.00	1,600.00	0.00	80.00	1,520.00 5
4900 OTHER FINANCIAL SOURCES					
0000 PROJECT					
4920 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00 0
4922 TRANSFER FROM CONTINGENCY FU	0.00	0.00	0.00	0.00	0.00 0
TOTAL: PROJECT	0.00	0.00	0.00	0.00	0.00 0
TOTAL: OTHER FINANCIAL SOURCES	0.00	0.00	0.00	0.00	0.00 0
TOTAL: MEDIATION SERVICE FUND	5,000.00	5,000.00	145.40	625.40	4,374.60 12 -

Richland County Collections by Account Report

Transaction Date: 01-01-2023 to 01-31-2023

*This shows the detail of all accounts
the Circuit Court collects on.*

Code	Description	Amount Collected	County Share	Collected Breakdown			
				State Share		Others Share	
AF4D	Clerk child support fee	-10.00	-10.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
AFTES	Attorney Fee Trust - Escrow	-1,200.00	.00 (-0.0%)	.00	(-0.0%)	-1,200.00	(100.0%)
ATTY	Attorneys Fee Due County	-490.97	-490.97 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
B276	Cty Richland Center Blood Test	-32.33	.00 (-0.0%)	.00	(-0.0%)	-32.33	(100.0%)
BAILF	Bail forfeiture	-350.00	-350.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
BOND	Criminal Bond Deposits	-14,000.00	.00 (-0.0%)	.00	(-0.0%)	-14,000.00	(100.0%)
BTCC	Blood Test Cost - County	-87.70	-87.70 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
CCFP	Circuit Court Fees Payable	-4,479.54	-2,239.75 (50.0%)	-2,239.79	(50.0%)	.00	(-0.0%)
CDA	Court Debit Account	479.00	.00 (0.0%)	.00	(0.0%)	479.00	(100.0%)
CECF	CCAP eFiling Convenience Fee	-1,280.00	.00 (-0.0%)	-1,280.00	(100.0%)	.00	(-0.0%)
CFP	CCAP Fee Payable - CCC	-1,140.16	.00 (-0.0%)	.00	(-0.0%)	-1,140.16	(100.0%)
CLD	Crime Lab and Drug Surcharge	-1,502.58	.00 (-0.0%)	-1,502.58	(100.0%)	.00	(-0.0%)
CLDA	Crime Lab and Drug Assessment	-.50	.00 (-0.0%)	-.50	(100.0%)	.00	(-0.0%)
COPY	Copy Fee - County	-178.50	-178.50 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
CRDEP	Criminal Deposits	100.00	.00 (0.0%)	.00	(0.0%)	100.00	(100.0%)
CSS	Court Support Service Surcharg	-11,473.19	.00 (-0.0%)	-11,473.19	(100.0%)	.00	(-0.0%)
CSSF	Court Support Services Fee	-5.19	.00 (-0.0%)	-5.19	(100.0%)	.00	(-0.0%)
DNAAS	DNA analysis surcharge	-2,020.65	.00 (-0.0%)	-2,020.65	(100.0%)	.00	(-0.0%)
DOMAB	Dom Abuse Surcharge	-100.00	.00 (-0.0%)	-100.00	(100.0%)	.00	(-0.0%)
DRVIM ¹	Driver Improvement Surcharge	-2,483.14	-1,527.13 (61.5%)	-956.01	(38.5%)	.00	(-0.0%)
EFT	Electronic Filing Trust	.00	.00	.00		.00	
FCS	Family Counseling Service Fee	-45.00	-45.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
GAL	Guard Ad Litem Fee - County	-4,396.45	-4,396.45 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
GALCJ	Probate GAL for CHIPS/JIPS	-305.20	-305.20 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
GALFA	Probate GAL for Family Actions	-265.00	-265.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
GALT	Guardian ad litem trust	1,684.60	.00 (0.0%)	.00	(0.0%)	1,684.60	(100.0%)
GT	General Trust	-391.83	.00 (-0.0%)	.00	(-0.0%)	-391.83	(100.0%)
IIDS	Ignition Interlock Device Sur	-81.16	-81.16 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
INT	Interest Income - County	-48.13	-48.13 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
INTJ	Interest on Judgments	-461.31	-461.31 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
INTRP	Interpreter Fee - County	-220.00	-220.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
JA	Jail Assessment - County	-1.00	-1.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)

Richland County Collections by Account Report

Transaction Date: 01-01-2023 to 01-31-2023

Code	Description	Amount Collected	County Share	Collected Breakdown			
				State Share		Others Share	
JAIL	Jail Surcharge - County	-1,081.13	-1,081.13 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
JIF	Justice Information Fee	-.90	.00 (-0.0%)	-.90	(100.0%)	.00	(-0.0%)
JINFO	Justice Information Surcharge	-3,539.96	.00 (-0.0%)	-3,539.96	(100.0%)	.00	(-0.0%)
JURY	Jury Fee - County	-36.00	-36.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
MF	Mediation fees	-100.40	-100.40 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
MLF	Mail Fees	-60.00	-60.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
MUN	Municipal Fee - County	-175.00	-175.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
NATR	Nat Res Surcharge	-249.61	.00 (-0.0%)	-249.61	(100.0%)	.00	(-0.0%)
OPF	Other Probate Fees	-75.92	-75.92 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
OTH	Other Clerk's Fees - County	-381.70	-381.70 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
P000	Richland County	-3,688.60	-3,688.60 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
P276	City of Richland Center	-1,613.60	.00 (-0.0%)	.00	(-0.0%)	-1,613.60	(100.0%)
PA	Penalty Assessment	-1.92	.00 (-0.0%)	-1.92	(100.0%)	.00	(-0.0%)
PCERF	Probate Certification Fee - Co	-24.00	-24.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
PCF	Probate Copy Fee - County	-20.00	-20.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
PCLAF	Probate Claims Fee	-15.00	-15.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
PEN	Penalty Surcharge	-2,639.22	.00 (-0.0%)	-2,639.22	(100.0%)	.00	(-0.0%)
PFP2	Probate Fees- 2/3 State-1/3 Co	-102.48	-34.16 (33.3%)	-68.32	(66.7%)	.00	(-0.0%)
PPF	Payment plan fee	-180.00	-180.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
REF	Refund	-3,608.02	.00 (-0.0%)	.00	(-0.0%)	-3,608.02	(100.0%)
RHT	Restitution Held in Trust	-729.47	.00 (-0.0%)	.00	(-0.0%)	-729.47	(100.0%)
RST10	Restitution Surcharge - 10%	-14.87	-14.87 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
SCCS	Small Claims County Share	-306.00	-306.00 (100.0%)	.00	(-0.0%)	.00	(-0.0%)
SF341	State F/F 341-47, 49, 51	-2,012.84	-1,006.41 (50.0%)	-1,006.43	(50.0%)	.00	(-0.0%)
SFOTH	State F/F Others	-1,695.09	-169.51 (10.0%)	-1,525.58	(90.0%)	.00	(-0.0%)
SRPS	Safe Ride Program Surcharge	-248.44	.00 (-0.0%)	-248.44	(100.0%)	.00	(-0.0%)
TRDEP	Traffic Deposits	4,300.57	.00 (0.0%)	.00	(0.0%)	4,300.57	(100.0%)
TRUCK	Truck Driver Education Surchar	-8.00	.00 (-0.0%)	-8.00	(100.0%)	.00	(-0.0%)
UT	Unclaimed Trust	-11.70	.00 (-0.0%)	.00	(-0.0%)	-11.70	(100.0%)
VW	Victim Witness Surcharge	-1,567.91	.00 (-0.0%)	-1,567.91	(100.0%)	.00	(-0.0%)
WEAP	Weapons Surcharge	-180.00	.00 (-0.0%)	-180.00	(100.0%)	.00	(-0.0%)
WVCS	Wildlife Violator Compact Schg	-20.65	.00 (-0.0%)	-20.65	(100.0%)	.00	(-0.0%)

Richland County Collections by Account Report

Transaction Date: 01-01-2023 to 01-31-2023

Code	Description	Amount Collected	County Share	Collected Breakdown		State Share	Others Share
	Totals	-64,873.79	-18,076.00 (27.9%)			-30,634.85 (47.2%)	-16,162.94 (24.9%)

[1] DRVIM row includes Tribe accounts
Refer to CCAP-188 for detailed information

Register in Probate

ACS FINANCIAL SYSTEM
1/04/2023 9:58:04
LEVEL OF DETAIL 1.0 THRU 4.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

RICHLAND COUNTY
GL520R-V08.17 PAGE 1

10	GENERAL FUND	REVISED BUDGET	ANNUAL BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
5120	REGISTER IN PROBATE							
0000	PROJECT		84,229.60	0.00	9,622.20	81,432.49	2,797.11	96
5111	SALARIES - REGULAR		0.00	0.00	0.00	0.00	0.00	0
5144	WITNESS FEES		150.00	0.00	0.00	0.00	150.00	0
5150	SECTION 125 PLAN-CO SHARE		225.00	0.00	8.40	122.10	102.90	54
5151	FICA - COUNTY SHARE		6,443.56	0.00	708.67	5,923.44	520.12	91
5152	RETIREMENT - COUNTY SHARE		5,474.92	0.00	625.44	5,292.63	182.29	96
5153	DENTAL INSURANCE-CO SHARE		848.34	0.00	104.78	1,257.36	409.02	148
5154	HEALTH INSURANCE - COUNTY SH		27,838.69	0.00	1,861.52	20,058.82	7,779.87	72
5155	LIFE INSURANCE - COUNTY SHAR		32.54	0.00	2.38	28.56	3.98	87
5161	HEALTH INS REIMBURSEMENT DED		3,000.00	0.00	0.00	0.00	3,000.00	0
5215	PSYCHOLOGICAL EVALUATION		6,000.00	0.00	0.00	0.00	6,000.00	0
5216	INTERPRETER FEES		500.00	0.00	0.00	2,612.37	2,112.37	522
5225	TELEPHONE		1,500.00	0.00	36.37	344.72	1,155.28	22
5251	TRANSCRIPTS		150.00	0.00	0.00	0.00	150.00	0
5311	POSTAGE AND ENVELOPES		1,000.00	0.00	235.20	1,047.10	47.10	104
5315	COPY PAPER AND EXPENSE		400.00	0.00	0.00	116.00	284.00	29
5319	OFFICE SUPPLIES & COMPUTER S		1,100.00	0.00	53.32	885.73	214.27	80
5324	DUES		214.00	0.00	0.00	280.00	66.00	130
5326	ADVERTISING		200.00	0.00	0.00	0.00	200.00	0
5334	REGISTRATION		100.00	0.00	0.00	50.00	50.00	50
5335	MEALS		200.00	0.00	0.00	26.71	173.29	13
5336	LODGING		450.00	0.00	0.00	180.00	270.00	40
5339	MILEAGE		500.00	0.00	0.00	140.76	359.24	28
5819	NEW EQUIPMENT		1,200.00	0.00	0.00	916.10	283.90	76
5970	CONTRACT SERVICES		0.00	0.00	0.00	0.00	0.00	0
TOTAL:	PROJECT		141,756.65	0.00	13,258.28	120,714.89	21,041.76	85
0103	GAL FEES CHAPTER 48 & 938							
5212	ATTORNEY-GAL FEES		15,000.00	0.00	2,406.80	24,501.13	9,501.13	163
TOTAL:	GAL FEES CHAPTER 48 & 938		15,000.00	0.00	2,406.80	24,501.13	9,501.13	163
0104	GAL FEES CH 51, 54, & 55							
5212	ATTORNEY-GAL FEES		11,500.00	0.00	3,062.28	24,484.96	12,984.96	212
TOTAL:	GAL FEES CH 51, 54, & 55		11,500.00	0.00	3,062.28	24,484.96	12,984.96	212
0109	ADVERSARY-REG IN PROBATE							
5212	ADVERSARY ATT-REG IN PROBATE		25,000.00	0.00	8,594.33	39,221.44	14,221.44	156
TOTAL:	ADVERSARY-REG IN PROBATE		25,000.00	0.00	8,594.33	39,221.44	14,221.44	156
0112	N/F COURT COMMISSIONER							
5212	ATTORNEY-N/F COURT COMMISSNR		500.00	0.00	0.00	147.00	353.00	29
TOTAL:	N/F COURT COMMISSIONER		500.00	0.00	0.00	147.00	353.00	29
TOTAL:	REGISTER IN PROBATE		193,756.65	0.00	27,321.69	209,069.42	15,312.77	107
TOTAL:	GENERAL FUND		193,756.65	0.00	27,321.69	209,069.42	15,312.77	107

Disbursement History Report
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CHECK#	DATE	VENDOR	VENDOR NAME DETAIL DESCR	AMOUNT	CLAIM INVOICE PROJECT	PO#	SOURCE/JE/ID F 9 BX M BANK FUND & ACCOUNT	LINE ACCOUNT NAME
27196	12/06/22	6027	CARITAS LAW LLC 12/01 21JC6,7	2,388.88	21JC6		D-120622-727 N 01 WF52 10.5120.0109.5212	00014 ADVERSARY ATT-REG IN P
27196	12/06/22	6027	CARITAS LAW LLC 12/01 22JC3,4	2,370.04	22JC3		D-120622-727 N 01 WF52 10.5120.0109.5212	00013 ADVERSARY ATT-REG IN P
27196	12/06/22	6027	CARITAS LAW LLC 11/28 22JC5	180.00	22JC5		D-120622-727 N 01 WF52 10.5120.0109.5212	00015 ADVERSARY ATT-REG IN P
				4,938.92	*CHECK TOTAL			
27197	12/06/22	2860	JACKSON LAW FIRM SC 11/30 22JC5	240.00	22JC5		D-120622-727 N 01 WF52 10.5120.0109.5212	00016 ADVERSARY ATT-REG IN P
27330	12/08/22	2593	CENTURYLINK COMMUNICATIO 12/01 620455033	0.24	620455033		D-120822-751 - WF52 10.5120.0000.5225	00074 TELEPHONE
27352	12/14/22	6167	US BANK NATIONAL ASSOCIA 11/17 5942	42.94	5942		D-121422-765 - WF52 10.5120.0000.5319	00041 OFFICE SUPPLIES & COMP
27374	12/19/22	2527	US POST OFFICE PO BOX 427	54.00			D-121922-780 - WF52 10.5120.0000.5311	00001 POSTAGE AND ENVELOPES
27469	12/20/22	8035	DADOUN LAW LLC 12/13 16GN01	1,395.41	16GN01		D-122022-777 N 01 WF52 10.5120.0109.5212	00009 ADVERSARY ATT-REG IN P
27469	12/20/22	8035	DADOUN LAW LLC 12/13 21JC16	2,020.00	21JC16		D-122022-777 N 01 WF52 10.5120.0109.5212	00012 ADVERSARY ATT-REG IN P
				3,415.41	*CHECK TOTAL			
27478	12/20/22	4233	KOPP MCKICHAN LLP 12/07 21JC06 21JC07	492.50	21JC06		D-122022-777 N 01 WF52 10.5120.0103.5212	00010 ATTORNEY-GAL FEES
27478	12/20/22	4233	KOPP MCKICHAN LLP 12/07 22JC08	447.50	22JC08		D-122022-777 N 01 WF52 10.5120.0103.5212	00011 ATTORNEY-GAL FEES
				940.00	*CHECK TOTAL			
27484	12/20/22	4157	RUDOLPH LAW OFFICES/MM H 12/12 16GN01	2,061.00	16GN01		D-122022-777 N 01 WF52 10.5120.0104.5212	00008 ATTORNEY-GAL FEES
27578	12/22/22	132	FRANK/ATTORNEY THEODORE 12/16 21JC13	808.00	21JC13		D-122222-793 N 01 WF52 10.5120.0103.5212	00032 ATTORNEY-GAL FEES
27578	12/22/22	132	FRANK/ATTORNEY THEODORE 12/16 22GN21	831.28	22GN21		D-122222-793 N 01 WF52 10.5120.0104.5212	00033 ATTORNEY-GAL FEES
27578	12/22/22	132	FRANK/ATTORNEY THEODORE 12/16 22TP02 20JC01	658.80	22TP02 20JC01		D-122222-793 N 01 WF52 10.5120.0103.5212	00035 ATTORNEY-GAL FEES
				2,298.08	*CHECK TOTAL			
27579	12/22/22	1575	TECH COM, INC 12/20 597500	36.13	597500		D-122222-793 - WF52 10.5120.0000.5225	00015 TELEPHONE
27580	12/22/22	1511	KAMPS/ATTORNEY RACHEL A 12/19 22GN24	170.00	22GN24		D-122222-793 N 01 WF52 10.5120.0104.5212	00034 ATTORNEY-GAL FEES

ACS FINANCIAL SYSTEM
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RICHLAND COUNTY
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Disbursement History Report

[illegible]

CHECK#	DATE	VENDOR NAME	DETAIL DESCR
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AMOUNT CLAIM INVOICE PROJECT

SOURCE/JE/ID	LINE	ACCOUNT NAME
PO#	F 9 BX M	BANK FUND & ACCOUNT

REPORT TOTALS:

14,196.72

RECORDS PRINTED - 000017

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED	REMAINING	PCT
	-----	-----	-----	-----	---
10 GENERAL FUND					
4500 PUBLIC CHARGES FOR SERVICES					
0206 PROBATE FEES					
4515 REGISTER IN PROBATE - PROBAT	6,000.00	6,000.00	333.46	2,602.98-	143
TOTAL: PROBATE FEES	6,000.00	6,000.00	333.46	2,602.98-	143
0207 CERTIFICATIONS					
4515 REGISTER IN PROBATE - CERTIF	300.00	300.00	64.00	394.00-	231
TOTAL: CERTIFICATIONS	300.00	300.00	64.00	394.00-	231
TOTAL: PUBLIC CHARGES FOR SERVICES	6,300.00	6,300.00	397.46	2,996.98-	147
TOTAL: GENERAL FUND	6,300.00	6,300.00	397.46	2,996.98-	147

**RICHLAND COUNTY SHERIFF'S DEPARTMENT
MONTHLY BILLS SUBMITTED FOR APPROVAL
DECEMBER 2022 BILLS**

(PRESENTED AT THE JAN 6TH, 2023 PUBLIC SAFETY COMMITTEE MEETING)

NO.	VENDOR	# OF INV.	DESCRIPTION	INVOICE #	General Dept. Bills \$ AMT	LINE ITEM	LINE ITEM
1	ADVANCED CORRECTIONAL HEALTH	2	CARE OF PRISONERS	123931, 123605	4,858.77	10.5251.0000.5296	
2	AUTOZONE	2	SQUAD MAINTENANCE	1990746027, 1990743377	90.95	10.5211.0000.5352	
3	AXON ENTERPRISE	1	NEW EQUIPMENT/TASER CONTRACT	121182	5,627.00	10.5211.0000.5819	
4	BINDL TIRE & AUTO	1	SQUAD MAINTENANCE/DEC		1,048.85	10.5211.0000.5352	
5	CDW-GOVERNMENT	3	DOJ GRANT & COMPUTER	95638, 01292, 19092	2,792.14	10.5129.0000.5999	10.5211.0000.5813
6	CHARM-TEX	2	JAIL SUPPLIES	300244, 305167	99.80	10.5251.0000.5352	
7	C.N.A SURETY	1	NOTARY FEES/DILLEY	N/A	30.00	10.5251.0000.5305	
8	CRAWFORD COUNTY SHERIFF	1	NEW EQUIPMENT/TASERS	N/A	1,800.00	10.5211.0000.5819	
9	CURTIS, SUSAN	1	UNIFORM ALLOWANCE	N/A	85.65	19.5213.0000.5346	
10	ELIOR-SUMMIT FOODS	5	MEALS FOR PRISONERS	159328, 159878, 160897, 161405, 161947	15,162.05	10.5251.0000.5294	
11	EMERGENCY MEDICAL PRODUCTS	1	OFFICER SUPPLIES/TOURNIQUETS	2508495	150.40	10.5211.0000.5319	
12	EPITAPH NEWS	1	DUES & SUBSCRIPTIONS	N/A	45.00	10.5211.0000.5324	
13	FILLBACK FORD	1	SQUAD MAINTENANCE	297944	73.68	10.5211.0000.5352	
14	GALLS	3	UNIFORM ALLOWANCE & NEW EQUIP	22860657, 22731192, 22729980	921.45	19.5213.0000.5346	10.5211.0000.5819
15	GARCIA CLINICAL LAB	1	CARE OF PRISONERS	63640	15.00	10.5251.0000.5296	
16	INTOXIMETERS	1	CRIME SCENE EQUIPMENT	719033	200.00	10.5211.0000.5818	
17	ISAACSON, CAUY	2	UNIFORM ALLOWANCE	N/A	380.11	19.5213.0000.5346	
18	MCKESSON MEDICAL	3	JAIL SUPPLIES	20115016, 20168259, 20148369	533.88	10.5211.0000.5813	
19	MOTOROLA SOLUTIONS	1	COMPUTER/EVIDENCE LIBRARY	1411001393	390.00	10.5211.0000.5813	
20	MUCKLER, AMBER	2	UNIFORM ALLOWANCE	N/A	153.50	19.5213.0000.5346	
21	O'REILLY AUTOPARTS	1	SQUAD MAINTENANCE	115822	3.75	10.5211.0000.5352	
22	POMPS TIRE	3	SQUAD MAINTENANCE	1520040394, 1520040749, 1520041018	3,094.44	10.5211.0000.5352	
23	RICHLAND HOSPITAL	1	CARE OF PRISONERS	N/A	516.00	10.5251.0000.5296	
24	RICHLAND OBSERVER	1	ADVERTISING	N/A	150.65	10.5211.0000.5326	
25	SCHILDGEN, CHRIS	2	K-9 SUPPLIES & VET CARE	183509, 200265	230.85	35.5255.0000.5999	35.5255.0000.5319
26	THE SHOE BOX	1	UNIFORM ALLOWANCE/KINNISON	83732	201.60	19.5213.0000.5346	
27	RHYME	5	COPY LEASE & OFFICE SUPPLIES	596322, 596323, 596660, 48783, 598064	80.09	10.5211.0000.5315 10.5211.0000.5319	10.5251.0000.5315
28	TOP PACK DEFENSE	1	UNIFORMS - GENERAL	9721	209.67	10.5211.0000.5346	
29	WEGNER TOWING	1	TOWING - R22-3095	4947	175.00	10.5211.0000.5295	
30	WI BADGER SHERIFF'S ASSOC	1	MEMBERSHIP DUES	2382	800.00	10.5211.0000.5324	
31	WI DEPT OF FINANCIAL INSTITUTIONS	1	NOTARY FEES/DILLEY	N/A	20.00	10.5251.0000.5305	

DECEMBER 2022 BILLS	39,940.28
SHERIFFS DEPARTMENT	15,278.26
POLICE RADIO	
COUNTY JAIL	21,134.26
K-9 ACCOUNT	230.85
DEPARTMENT-UNIFORM ALLOWANCE	1,105.23
DOJ GRANT	2,191.68
DOG CONTRACT-MONTHLY PAYMENT	1,500.00
CURRENT MONTH'S JAIL ASSESSMENT	75,579.29

SHERIFF'S MONTHLY REPORT

RICHLAND COUNTY

MONTH OF DECEMBER 2022

(PRESENTED AT THE JAN 6, 2023 PUBLIC SAFETY MEETING)



	2022		
	OCT	NOV	DEC
TOTAL AMOUNT OF MONTHLY VOUCHERS SUBMITTED	\$36,548.12	\$91,011.87	\$39,940.28
NUMBER OF JAIL BOOKINGS	37	50	43
AVERAGE NUMBER OF INMATES HOUSED IN OUR COUNTY	37.39	38.18	39.76
TOTAL NUMBER OF INMATES HOUSED OUT OF COUNTY	0	0	0
MONTHLY COST OF HOUSING INMATES OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MEDICAL COST OF INMATES HOUSED OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MONTHLY COMPLAINTS	278	273	263
TRAFFIC CITATIONS ISSUED	28	38	58
TRAFFIC WARNINGS ISSUED	0	0	0
CIVIL PROCESS PAPERS SERVED	15	19	9
TRANSPORTS FOR THE MONTH	7	13	6
AVERAGE NUMBER ON ELECTRONIC MONITORING	8.00	11.00	11.00

Monthly Activity

Jail Activity:

482 calls for service
 88 calls for EMS
 96 calls for RCPD

Squad	Assigned	Deputy	Sq year	Plate	Vin#	January
Squad 21	Training	Training vehicle	2016		6G3NS5R21GL224245	157,400
Squad 10	Patrol	Back up	2017	5875	1FM5K8AR0HGC90332	150,267
Squad 2	Admin	Chief Dep Wallace	2018	ADY7972	1FM5K8AR8JGB69005	45,875
Squad 3	Admin	Lt. D. Kanable	2018	AED1287	1FM5K8AR6JGB69004	45,951
Squad 4	K-9/Patrol	Deputy Czys & Rambo	2018	7755	1FM5K8ARXJGB93287	50,491
Squad 6	Investigator	Inv. Johnson	2018	934DBL	1FM5K8AR1JGA84720	70,566
Squad 7	Patrol	Deputy Crotsenberg	2018	5871	1FM5K8AR4JGC17213	126,419
Squad 8	Patrol	Back up	2018	7754	1FM5K8AR2JGC17212	159,101
Squad 12	Patrol	Deputy Kinnison	2019	5874	2C3CDXKTXKH600559	95,293
Van (13)	Transports	Jail	2019		2C4RDGBG8KR808426	30,278
Squad 16	Sgt/Patrol	Sgt. Herbers	2019	6898	1FTEW1P49KKC42277	61,425
Squad 17	Sgt/Patrol	Sgt. Melby	2019	6958	1FTEW1P47KKC42276	54,082
Squad 14	Patrol	Deputy Graham	2020	5872	1C4RDJFG6LC369759	27,596
Squad 18	Patrol	Deputy Tucker	2020	8980	1C4RDJFG2LC369757	46,228
Squad 19	Patrol	Sgt. Rupnow	2020	9047	1C4RDJFG4LC369758	53,074
Squad 20	Patrol	Deputy Gerber	2020	8989	1C4RDJFG2LC369760	58,350
Squad 1	Admin	Sheriff Porter	2021		1C6SRFGT6MN708092	13,702
Squad 9	Patrol	Deputy Sutton	2021	5873	1FM5K8AB1MGB61433	21,282
Squad 15	Patrol	Deputy McCollough	2021	9794	1FM5K8AB3MGB61434	19,470
squad 05	K-9/Patrol	Deputy Schildgen	2022		1FM5K8AB7NGB48221	5,821
Squad 11	Patrol	Deputy Ring	2022	E5619	1FM5K8AB2NGB50491	3,549

Old 5	K-9 Backup	K-9 Backup/Casual	2016		1FM5K8AR2GGA77719	
Old 11	Patrol	removed from service	2017		1FM5K8AR2HGA70982	

February March April May June July August September October November

December