

**Richland County  
Community & Health Services Standing Committee**

April 29, 2024

**NOTICE OF MEETING**

Please be advised that the Richland County Community & Health Services Standing Committee will convene on Thursday, May 2, 2024 at 9:30 AM in the Richland County Board Room of the Courthouse at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/community-and-health-services-committee/>

If you have any trouble accessing the meeting, please contact MIS Director Barbara Scott at 608-649-5922 (phone) or [barbara.scott@co.richland.wi.us](mailto:barbara.scott@co.richland.wi.us) (email).

**Agenda**

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From April 11, 2024 Meeting
6. Public Comment
7. Confirmation Of Community & Health Services Standing Committee Vice-Chair
8. Reports
  - A. HHS Overview
  - B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000)
  - C. 2024 HHS Budget Summary & Richland County Placement Report
  - D. 2024 Contract Monitoring Report
  - E. HHS Administrator Report
  - F. Addition Of Transportation Coordinating Committee Member
  - G. Child Support Updates
9. Contract Approvals
10. Resolutions
  - A. Purchase Of New Phones For Community Services Building
  - B. Purchase Of Network Switches For Community Services Building
11. Discussion & Possible Action: Set Future Meeting Date(s) And Time(s)
12. Correspondence
13. Future Agenda Items
14. Adjourn

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Community & Health Services Standing Committee.

Derek S. Kalish  
County Clerk

# Richland County

HHS & Veterans Standing Committee

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April 11, 2024

The Richland County Health and Human Services & Veterans Committee convened on Thursday, April 11, 2024 in the County Board room at 181 W. Seminary Street, in person, via videoconference, and teleconference.

Committee members present included, Ingrid Glasbrenner, Kerry Severson, Donald Seep, Ken Rynes, Francis Braithwaite, Cindy Chicker, Lee Van Landuyt, Dr. Jerel Berres. Tim Gottschall and Sherry Hillesheim attended by WebEx.

Committee Members Absent:

Department heads, staff, and public present were Tricia Clements, Stephanie Ronnfeldt, Meghan Rohn, Jaymie Bruckner, Brandi Christianson, and Roxanne Klubertanz-Gerber. Brittney Wirtz and Barb Scott attended by WebEx. John Couey was present from MIS.

Agenda:

1. **Call to order:** Committee Chair Ingrid Glasbrenner called the meeting to order at 9:36 a.m.
2. **Pledge of Allegiance:** The Pledge of Allegiance was led by Donald Seep.
3. **Proof of notification:** Committee Chair Ingrid Glasbrenner verified that the meeting had been properly posted.
4. **Approve Agenda:** Motion by Ken Rynes, seconded by Cindy Chicker to approve the agenda and proper posting. Motion Carried.
5. **Approve Previous Meeting Minutes:** Motion by Lee VanLanduyt, seconded by Francis Braithwaite to approve the March 8, 2024 Health & Human Services & Veterans Standing Committee minutes. Motion carried.
6. **Citizen Comments:** Molly Bohn, field representative for Congressman Derrick Van Orden provided updates from their office pertaining who they serve, and new legislation that is being introduced by the Veteran Affairs Committee. A field hearing will be held Friday April 19, 2024 at Western Technical College in La Crosse.

## Veterans Service Office

Consent Items:

7. **2024 VSO Budget Summary:** Karen Knock reported that the Veterans Services Office Budget Summary Report has been posted in the Health & Human Services and Veterans Standing Committee folder for members to review. Reports for call in's and forms were also made available to the committee.

Administrative Report:

8. **Veterans Services Officer, Karen Knock:** Veterans Services Officer, Karen Knock, provided highlights and program updates for the Veterans Services Office.

## Health & Human Services

Consent Items

9. **HHS Expenditures Report (Vouchers and Expenditures over \$2,000 but less than \$10,000):** The Health and Human Services Expenditure Report was made available for review.
10. **2024 HHS Budget Summary & Richland County Placement Report:** The Health and Human Services Budget Summary and Richland County Placement Report were made available to the committee. Stephanie

# Richland County

HHS & Veterans Standing Committee

Ronnfeldt was able to provide a board a summary report for 2024, however noted only the first two months of the year are included.

- 11. 2022 HHS Contract Monitoring Report:** The Health and Human Services Contract Monitoring Report was made available in the committee folder for review. Tricia Clements discussed some of the contracts that were over utilized and explained many of these for the CCS program and this program continues to grow. CCS contracts are all fully funded.

Action Items:

- 12. Approve Amended HHS contracts, Agreements, and Amendments:**

RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2024 AMENDED HHS CONTRACT/AGREEMENT/MOU APPROVALS (4-11-2024)		
<b>MOE'S TRANSITIONAL LIVING CENTER, INC.</b>	Due to an increased need to provide group home placement and services for children being served by the Child & Youth Services Unit. (Milwaukee)	<i>Original Contract Amount:</i> <b>\$49,500</b>  To a total amount not to exceed <b>\$79,500</b>

Motion by Kerry Severson, seconded by Lee Van Landuyt to approve the amended 2024 contract. Motion carried.

RICHLAND COUNTY HEALTH AND HUMAN SERVICES 2024 NEW HHS CONTRACT/AGREEMENT/MOU APPROVALS (2-8-2024)		
<b>WHISPERING PINES CUSTOM BUILDERS, LLC</b>	Due to an increased need to provide home modification services for families enrolled in Children's Long Term Support in the Behavioral Health Unit. (Richland Center)	For a total amount not to exceed <b>\$50,000</b>

Motion by Cindy Chicker, seconded by Francis Braithwaite to approve the new 2024 contract. Motion carried.

- 13. Approve Purchase of New Vaccine Refrigerator:** Brandie Anderson explained that Public Health departments are required to carry VFC vaccines with recommendations to use a pharmaceutical grade fridge. The K2 Scientific brand fridge currently being used is not large enough to hold all vaccines and as a result, a commercial fridge is being used as an overflow. A new Helmer vaccine refrigerator is being requested to properly meet this need and ARPA funds are available to cover the cost. Motion by Lee Van Landuyt, seconded by Donald Seep to approve the purchase of a vaccine refrigerator for the Public Health Unit. Motion Carried.

Administrative Report:

- 14. Director, Tricia Clements:** Tricia Clements provided highlights and program updates for each unit of the agency including staffing updates, trainings, events, and new and ongoing initiatives. A written handout was provided in the folder for committee members to review. Tricia Clements highlighted several items from the report.

- 15. HHS Board Structure Discussion:** Ingrid Glasbrenner reviewed the recently approved changes to the board and committee structure. The HHS & Veterans Services Committee will now be the Health & Community Services Committee and will include Health and Human Services, Pine Valley Community Village, and the Child Support department. Discussion was held regarding processes and timeline for the changes to be effective.

# Richland County

HHS & Veterans Standing Committee

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Closing:

**16. Future Agenda Items:**

**17. Adjournment:** The next meeting is scheduled for TBD, at 9:30 a.m. in the Richland County Boardroom and via WebEx. Motion by Ken Rynes, seconded by Lee Van Landuyt to adjourn the meeting. Motion carried.

Respectfully Submitted,  
Meghan Rohn  
Confidential Administrative Secretary

**RICHLAND COUNTY HEALTH AND HUMAN SERVICES  
VOUCHERS – May 2, 2024**

Unit	Number of Vouchers	Amount
Richland County Health and Human Services 2024 Expense Reports	00	\$ 0.00
Richland County Health and Human Services 2024 Admin Vouchers	14	\$ 4,900.24
Richland County Health and Human Services 2024 Prepaid Vouchers	10	\$ 17,537.98
<b>TOTAL</b>	<b>24</b>	<b>\$ 22,438.22</b>

ACS FINANCIAL SYSTEM  
4/29/2024 16:40:07

Disbursement Edit Listing

GL302L-V

DATA-JE-ID....	LINE#	BANK	FUND.&.ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND WARN
TRAN-DATE. INVOICE.....			FORMULA.....	TRANSACTION DESCRIPTION.			
F/P CLAIM.. P.O.#.	PROJECT.....		1099-INFO VENDOR	NAME.....	PAYM		
			CNTY ALTER VENDOR	ALTER NAME.....			
D-05012024-584	2	WF52	59.5581.0000.5532	RENT			
MAY				HHS ROCKBRIDGE RENT		400.00	
				006091 BETHLEHEM LUTHERAN CHURC			
				006091 VENDOR TOTAL		400.00	
D-05012024-584	1	WF52	56.5405.0000.5999	BILLS - NO LINE DETAIL			
3/25 TRANS				HHS ACCT #607399 4/19		115.34	
				002005 CAPITAL ONE - WALMART			
				002005 VENDOR TOTAL		115.34	
D-05012024-584	8	WF52	56.5472.0000.5214	COMPUTER PROG SUPP-8 COUNTY			
QH22399				HHS CUST #12083465 3/21		1,598.00	
				001390 CDW LLC DBA-			
D-05012024-584	5	WF52	53.5507.0000.5319	OFFICE SUPPLIES			
QJ39467				HHS CUST #12083465 3/25		184.34	
				001390 CDW LLC DBA-			
				001390 VENDOR TOTAL		1,782.34	
D-05012024-584	3	WF52	59.5588.0000.5532	RENT			
MAY				HHS RC MEAL SITE RENT		300.00	
				000152 CITY OF RICHLAND CENTER			
				000152 VENDOR TOTAL		300.00	
D-05012024-584	4	WF52	53.5507.0000.5326	ADVERTISING			
2024-2025				HHS 4/15 STMT ADVERTISE		252.00	
				.32078 COUNTY DIRECTORY LLC			
				.32078 VENDOR TOTAL		252.00	
D-05012024-584	9	WF52	56.5518.0000.5999	BILLS - NO LINE DETAIL			
MARCH/APRIL				HHS EXPENSE REIMBURSE		53.87	
				005008 IVES/ERIC			
				005008 VENDOR TOTAL		53.87	
D-05012024-584	16	WF52	56.5401.0000.5999	BILLS-NO-LINE DETAIL			
130971				HHS 3/31 INV		157.50	
				002612 LAMP RECYCLERS INC			
				002612 VENDOR TOTAL		157.50	
D-05012024-584	14	WF52	59.5580.0000.5319	SUPPLIES			
53893				HHS 4/22 INV		418.80	
				002360 NUTRI-SYSTEMS CORPORATIO			
				002360 VENDOR TOTAL		418.80	
D-05012024-584	10	WF52	56.5472.0000.5999	BILLS - NO LINE DETAIL			
37962935				HHS ACCT #2771316 4/1		248.39	
				000577 STAPLES, INC DBA: QUILL			
				000577 VENDOR TOTAL		248.39	

VOUCHERS

ACS FINANCIAL SYSTEM  
4/29/2024 16:40:07

Disbursement Edit Listing

GL302L-V

DATA-JE-ID....	LINE#	BANK	FUND.&	ACCOUNT.....	DESCRIPTION.....	CHECK	AMOUNT	ERRORS AND WARN
TRAN-DATE. INVOICE.....	FORMULA.....	TRANSACTION DESCRIPTION.						
F/P CLAIM..	P.O.#.	PROJECT.....	1099-INFO	VENDOR	NAME.....	PAYM		
		CNTY	ALTER	VENDOR	ALTER NAME.....			
D-05012024-584	7	WF52	56.5511.0000.5819		EQUIPMENT			
MARCH					HHS CUST #44 HHS 3/31		529.11	
				000659	RICHLAND C'TY HWY COMMISS			
					000659 VENDOR TOTAL		529.11	
D-05012024-584	11	WF52	56.5407.0000.5999		BILLS - NO LINE DETAIL			
442187					HHS ADV #5787 3/19		221.60	
				000669	MORRIS NEWSPAPER CORP OF			
D-05012024-584	12	WF52	63.5563.0000.5326		ADVERTISING			
442188					HHS ADV #5787 3/19		71.50	
				000669	MORRIS NEWSPAPER CORP OF			
					000669 VENDOR TOTAL		293.10	
D-05012024-584	15	WF52	59.5583.0000.5970		CONTRACT SERVICES			
MAY					HHS CAZ MEAL SITE		250.00	
				000751	ST ANTHONYS SCHOOL			
					000751 VENDOR TOTAL		250.00	
D-05012024-584	13	WF52	56.5477.0000.5214		COMPUTER PROGRAM CHANGES			
30005725056					HHS ACCT #73467 4/10		34.79	
				002815	WAYSTAR, INC			
					002815 VENDOR TOTAL		34.79	
D-05012024-584	6	WF52	56.5511.0000.5249		MAINTENANCE / BUILDING			
4864590					HHS CUST #258241 4/11		65.00	
				000935	COPELAN SERVICES INC DBA			
					000935 VENDOR TOTAL		65.00	
					WF52 BANK TOTAL		4,900.24	

**2024 PREVIOUSLY PAID VOUCHERS**

	<b>Check #</b>	<b>Date</b>	<b>Vendor Name</b>	<b>Description</b>	<b>Account #</b>	
1	37602	4/15/2024	US Bank National Association #6167	Paid by County Clerk Office		\$ 9,073.12
2			MIS Credit Card - Quickbooks	Paid by County Clerk Office	56.5519.0000.5999	\$ 1,022.03
3			MIS Credit Card - Zoom Accounts	Paid by County Clerk Office		\$ 1,973.67
4	37784	4/18/2024	Premier Cooperative #2414	Acct #4675320	59.5588.0000.5351	\$ 161.10
				Acct #4672501	63.5563.5310.5351	\$ 329.95
5	37786	4/18/2024	Richland Center Utilities #650	Acct #080460001	56.5511.0000.5222	\$ 2,151.95
6	37787	4/18/2024	Town & Country Sanitation #4598	Acct #1012	56.5511.0000.5297	\$ 287.00
7	37783	4/18/2024	Phoenix Center LLC #756	Banquet/Training	63.5563.0000.5157	\$ 872.27
8	37788	4/18/2024	WI Assoc of Benefit Specialists #4095	Conference Reg	53.5529.0000.5334	\$ 150.00
				Conference Reg	56.5404.0000.5334	\$ 150.00
9	37785	4/18/2024	Rhymc Business Products #1774	Agreement #003-1945245-000	56.5511.0000.5313	\$ 1,152.91
10	37838	4/25/2024	WI Electric Power/WE Energies #975	Acct #0701008505-00001	56.5511.0000.5226	\$ 213.98
					<b>TOTAL</b>	<b>\$ 17,537.98</b>

**PREVIOUSLY PAID**

4/08/24 STATEMENT DATE - 03/06/2024-04/08/2024 TRANSACTIONS				
US Bank National Association #6167 Acct #4866-9100-1450-2740				
	Vendor Name	Account #	Account #	Amount
1	3/6/24 Amazon	CLTS	56.5546.0551.5992	\$ 81.96
2	3/6/24 Amazon		63.5566.0000.5999	\$ 7.99
3	3/6/24 Kwik Trip		56.5408.0000.5999	\$ 100.00
4	3/6/24 SPIC	CLTS	56.5546.0551.5992	\$ 109.98
5	3/11/24 WI Dept of Justice		59.5588.0000.5999	\$ 10.00
6	3/6/24 Bingocize Kentucky University		56.5407.0000.5320	\$ 206.96
			56.5477.0000.5214	\$ 562.11
7	3/12/24 Kareo Tebra Technologies		56.5472.0000.5214	\$ 868.33
			56.5481.0000.5999	\$ 611.06
			56.5401.0000.5999	\$ 62.50
8	3/12/24 WI State Park	CCOP	56.5484.0000.5992	\$ 46.02
9	3/13/24 Clockify		56.5472.0000.5214	\$ 39.91
10	3/13/24 Amazon	CLTS	56.5546.0551.5992	\$ 12.89
11	3/12/24 Amazon	CLTS	56.5546.0551.5992	\$ 45.99
12	3/12/24 Kwik Trip		56.5479.0000.5769	\$ 150.00
13	3/12/24 Kwik Trip		56.5479.0000.5769	\$ 150.00
14	3/14/24 KaTom Restaurant		59.5580.0000.5319	\$ 273.21
15	3/13/24 Kalahari Resort		56.5408.0000.5336	\$ 98.00
16	3/13/24 Kalahari Resort		56.5408.0000.5336	\$ 98.00
17	3/13/24 Kalahari Resort		56.5408.0000.5336	\$ 98.00
18	3/13/24 Kalahari Resort		56.5408.0000.5336	\$ 98.00
19	3/13/24 Kalahari Resort		56.5408.0000.5336	\$ 98.00
20	3/13/24 Kalahari Resort		56.5408.0000.5336	\$ 98.00
21	3/14/24 Amazon		59.5580.0000.5319	\$ 83.60
22	3/13/24 Kwik Trip		56.5479.0000.5768	\$ 75.00
23	3/14/24 WebstaurantStore.com	ARPA	59.5580.0000.5319	\$ 216.05
24	3/15/24 Apple.Com/Bill		56.5519.0000.5999	\$ 126.59
25	3/7/24 Reliance.com		56.5530.0000.5750	\$ 14.06
26	3/19/24 Amazon		56.5407.0000.5319	\$ 23.75
27	3/19/24 WORCS Background Check		59.5580.0000.5999	\$ 10.00
28	3/20/24 Coing Inc./Clockify		56.5472.0000.5214	\$ 39.03
29	3/20/24 VitalChek Florida		56.5502.0000.5999	\$ 54.50
30	3/19/24 Amazon		63.5563.0000.5999	\$ 174.95
31	3/19/24 Kwik Trip		56.5408.0000.5999	\$ 200.00
32	3/21/24 WI Dept of Justice		59.5580.0000.5999	\$ 10.00
33	3/21/24 Virginia State Police		56.5502.0000.5999	\$ 15.00
34	3/21/24 A.D.D. Warehouse		56.5477.0000.5312	\$ 130.00
35	3/22/24 WI Dept of Justice		56.5501.0000.5999	\$ 10.00
36	3/22/24 WI Dept of Justice		56.5477.0000.5970	\$ 10.00
37	3/22/24 WI Dept of Justice		56.5477.0000.5970	\$ 10.00
38	3/22/24 WI Dept of Justice		56.5401.0000.5999	\$ 10.00
39	3/25/24 Amazon		56.5511.0000.5319	\$ 42.61
40	3/25/24 Amazon	CLTS	56.5546.0551.5992	\$ 82.73
41	3/26/24 Amazon		56.5511.0000.5360	\$ 69.91
42	3/26/24 Amazon		56.5511.0000.5356	\$ 93.96
43	3/26/24 Amazon		56.5511.0000.5319	\$ 26.99
44	3/27/24 Amazon	CLTS	56.5546.0553.5992	\$ 49.38
45	3/27/24 Kalahari Resort	CCOP	56.5484.0000.5992	\$ 539.90
46	3/28/24 Amazon	CLTS	56.5546.0553.5992	\$ 51.98
47	3/29/24 Amazon	CLTS	56.5546.0553.5992	\$ 57.97
48	3/31/24 Amazon		56.5511.0000.5360	\$ 23.97
49	4/1/24 Workplace SD Cancel Training	CLTS	56.5546.0552.5994	\$ 21.50
50	3/1/24 WATCP		56.5511.0000.5214	\$ 284.00
51	4/2/24 Western Psychological Service		56.5408.0000.5999	\$ (350.00)
52	4/2/24 WI State Park	CCOP	56.5457.0000.5312	\$ 179.30
53	4/2/24 Kalahari Resort SD Cancel Lodging		56.5484.0000.5992	\$ 46.02
54	4/4/24 WI Dept of Justice		56.5408.0000.5336	\$ (166.00)
55	4/8/24 Menards	ARPA	59.5588.0000.5999	\$ 10.00
56	4/8/24 Kalahari Resort		56.5519.0000.5999	\$ 1,500.31
57	4/8/24 Amazon	CCOP	56.5484.0000.5992	\$ 490.16
58	4/8/24 UW Green Bay	CLTS	56.5546.0551.5992	\$ 27.99
			56.5481.0000.5999	\$ 850.00
			<b>TOTAL</b>	<b>\$ 9,073.12</b>

## 2024 Health and Human Services Budget

Expenses	4/4/2024	Current Month = 25%						
Program	Total	2024 Budget	Actual	% Utilized	Core Budget Balance (Through March (2nd Report))		Placement Funds (Thru March) Funds 44/54	
Administrative Services	896,163				Revenues (with Tax Levy) 1,633,994		Budget for all Placements 1,385,000	
Staff		562,081	139,324	24.8%	Anticipated Revenue 820,271		Budget 1,385,000	
Building & Operating Costs		334,082	85,301	25.5%	Received Revenue 593,116		- All Placement Expenses -141,200	
Public Health	296,074						Fund 54/44 balance 1,243,800	
Public Health		296,074	65,212	22.0%	Minus Expenses -1,613,461			
Aging & Disability Resource Center	1,113,229				Anticipated Expenses 0		Adult (Fund 54)	
Elderly Services		357,460	72,382	20.2%	Actual Expenses -1,613,461		Budget 705,000	
Nutrition		304,954	56,412	18.5%			- Expenses in Fund 56* -20,404	
Resource Center		450,815	97,992	21.7%	Equals Budget Balance 20,533		- Expenses -13,156	
Economic Support Unit	1,079,618				WMH Institute Charges Through March 20,404*		Fund 54 balance 671,440	
ES Programs		1,079,618	222,846	20.6%	Anticipated WMH Institute Charges (Mar/April) 14,300**			
Child & Youth Services	797,109				MHI Charges To Date 34,704		Children (Fund 44)	
Children & Youth Programs		717,186	133,282	18.6%			Budget 680,000	
CPS Contractual Services		79,923	12,750	16.0%	Chargeback		- Expenses in Fund 56* 0	
Behavioral Health	4,341,404				Budget Balance Prior to Chargeback 20,533		- Expenses -107,640	
MH Outpatient / Crisis Services		769,538	131,455	17.1%	Chargeback for MH Institute Thru March (that have not occurred) 20,404		Fund 44 balance 572,360	
AODA Outpatient		160,071	15,411	9.6%	New Core Budget Balance after Chargeback 40,937			
CCS		2,683,591	471,260	17.6%				
Adult Protective Services		137,834	16,598	12.0%	*MH Institute charges go to Fund 56 as reduction in revenue			
Treatment Court		158,523	29,854	18.8%	**MHI anticipated charges do not include any expected insurance reimbursements			
Birth to Three Program		212,118	34,353	16.2%				
Children with Disabilities		219,729	29,029	13.2%				
<b>HHS Board Approved Budget</b>	<b>8,523,598</b>	<b>8,523,598</b>	<b>1,613,461</b>	<b>19%</b>				

**RICHLAND COUNTY**  
**2024 ADULT PLACEMENTS**

**Fund 54**

**ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS**

*Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities*

*Cost Range: \$625 to \$1,451 per day*

<b>INSTITUTIONAL</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	74	1	16									
<i># of Individuals</i>	3	1	2									
<i>Cost of Stay</i>	\$134,192	\$1,419	\$20,749									
<i>Reimbursements</i>	(\$34,357)	(\$80,849)	\$0									
<i>County Expense</i>	\$99,835	(\$79,430)	\$20,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			**Anticipated									
<b>CRISIS STABILIZATION</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	0	0	0									
<i># of Individuals</i>	0	0	0									
<i>Cost of Stay</i>	\$0	\$0	\$0									
<i>Reimbursements</i>	\$0	\$0	\$0									
<i>County Expense</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD ADULT CRISIS STABILIZATION

<i>Days of Stay</i>	0
<i># of Individuals</i>	0
<i>Cost of Stay</i>	\$0
<i>Reimbursements</i>	\$0
<b>County Expense</b>	<b>\$0</b>

YTD ADULT INSTITUTIONAL

<i>Days of Stay</i>	91
<i># of Individuals</i>	5
<i>Cost of Stay</i>	\$156,360
<i>Reimbursements</i>	(\$115,206)
<b>County Expense</b>	<b>\$41,154</b>

**ADULT COMMUNITY RESIDENTIAL PLACEMENTS**

*Includes Community-Based Residential Facilities and Adult Family Homes*

*Cost Range: \$26 to \$2053 per day*

	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	186	174	186									
<i># of Individuals</i>	6	6	6									
<i>Cost of Stay</i>	\$7,928	\$7,416	\$7,928									
<i>Reimbursements</i>	(\$100)	(\$2,088)	(\$5,680)									
<i>County Expense</i>	\$7,828	\$5,328	\$2,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD ADULT RESIDENTIAL

<i>Days of Stay</i>	546
<i># of Individuals</i>	6
<i>Cost of Stay</i>	\$23,271
<i>Reimbursements</i>	(\$7,868)
<b>County Expense</b>	<b>\$15,404</b>

<i>FUND 54 BEGINNING BALANCE</i>	\$705,000	
<b>TOTAL EXPENSE IN FUND 54:</b>	<b>\$56,558</b>	<b>8% utilized</b>
<i>FUND 54 REMAINING BALANCE</i>	\$648,442	

**RICHLAND COUNTY**  
**2024 CHILD PLACEMENTS**

**Fund 44**

**CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS**

*Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities*

*Cost Range: Institutional \$625 to \$1451 per day; Detention up to \$500 per day*

<b>INSTITUTIONAL</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	0	0	0									
<i># of Individuals</i>	0	0	0									
<i>Cost of Stay</i>	\$0	\$0	\$0									
<i>Reimbursements</i>	\$0	\$0	\$0									
<b>County Expense</b>	<b>\$0</b>											

<b>DETENTION</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	0	0	0									
<i># of Individuals</i>	0	0	0									
<i>Cost of Stay</i>	\$0	\$0	\$0									
<i>Reimbursements</i>	\$0	\$0	\$0									
<b>County Expense</b>	<b>\$0</b>											

YTD CHILD INSTITUTIONAL		YTD DETENTION	
<i>Days of Stay</i>	0	<i>Days of Stay</i>	0
<i># of Individuals</i>	0	<i># of Individuals</i>	0
<i>Cost of Stay</i>	\$0	<i>Cost of Stay</i>	\$0
<i>Reimbursements</i>	\$0	<i>Reimbursements</i>	\$0
<b>County Expense</b>	<b>\$0</b>	<b>County Expense</b>	<b>\$0</b>

**CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS**

*Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes*

*Cost Range: Group Hm \$335 to \$630; Tx FC \$119 to \$121 per day; Regular FC \$22 per day*

<b>GROUP &amp; TX FC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	248	232	248									
<i># of Individuals</i>	8	8	8									
<i>Cost of Stay</i>	\$52,164	\$48,981	\$52,004									
<i>Reimbursements</i>	(\$1,047)	(\$1,047)	(\$1,047)									
<b>County Expense</b>	<b>\$51,117</b>	<b>\$47,934</b>	<b>\$50,957</b>	<b>\$0</b>								

<b>REGULAR FC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<i>Days of Stay</i>	66	87	93									
<i># of Individuals</i>	3	3	3									
<i>Cost of Stay</i>	\$1,320	\$1,320	\$2,798									
<i>Reimbursements</i>	(\$205)	(\$93)	(\$150)									
<b>County Expense</b>	<b>\$1,115</b>	<b>\$1,227</b>	<b>\$2,647</b>	<b>\$0</b>								

YTD GROUP HOME & TREATMENT FOSTERCARE		YTD REGULAR FOSTERCARE	
<i>Days of Stay</i>	728	<i>Days of Stay</i>	246
<i># of Individuals</i>	8	<i># of Individuals</i>	3
<i>Cost of Stay</i>	\$153,148	<i>Cost of Stay</i>	\$5,438
<i>Reimbursements</i>	(\$3,140)	<i>Reimbursements</i>	(\$449)
<b>County Expense</b>	<b>\$150,008</b>	<b>County Expense</b>	<b>\$4,989</b>

<i>FUND 44 BEGINNING BALANCE</i>	\$680,000	
<b>TOTAL EXPENSE IN FUND 44:</b>	<b>\$154,997</b>	<b>23% utilized</b>
<i>FUND 44 REMAINING BALANCE</i>	\$525,003	

# Contract Monitoring Report

Contract utilization should be at or below 25% for March.

2024

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
A & J Family Homes and Services, LLC	Brandi Christanson	\$285,000.00	\$0.00		\$0.00	\$285,000.00	0.00%
Annika Mersmann	Brandi Christanson	\$49,500.00	\$6,730.09	February	\$6,730.09	\$42,769.91	13.60%
Arneson Counseling	Brandi Christanson	\$49,500.00	\$18,290.61	March	\$18,290.61	\$31,209.39	36.95%
Community Service Associates dba Pauquette Center for Psychological	Brandi Christanson	\$30,000.00	\$2,527.71	March	\$2,527.71	\$27,472.29	8.43%
CORE Treatment Services, Inc.	Brandi Christanson	\$15,000.00	\$0.00		\$0.00	\$15,000.00	0.00%
Cornerstone Foundation dba Lucky Star 3 Corporation	Brandi Christanson	\$260,000.00	\$27,764.40	February	\$27,764.40	\$232,235.60	10.68%
Coulee Region Psychiatric Services, S.C.	Brandi Christanson	\$35,000.00	\$7,475.00	March	\$7,475.00	\$27,525.00	21.36%
Dean Saner, Psy. D.	Brandi Christanson	\$50,000.00	\$9,000.00	April	\$9,000.00	\$41,000.00	18.00%
Deep Rooted Consulting, LLC	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Diane's Adult Family Home	Brandi Christanson	\$100,000.00	\$28,002.52	March	\$28,002.52	\$71,997.48	28.00%
Driftless Counseling, LLC dba Trailhead Therapy and Mentoring	Brandi Christanson	\$900,000.00	\$187,180.87	February	\$187,180.87	\$712,819.13	20.80%
Evergreen Manor III	Brandi Christanson	\$75,000.00	\$0.00		\$0.00	\$75,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Evergreen Manor Inc.	Brandi Christanson	\$75,000.00	\$0.00		\$0.00	\$75,000.00	0.00%
Ferguson Consulting, LLC	Brandi Christanson	\$12,000.00	\$2,225.00	March	\$2,225.00	\$9,775.00	18.54%
Hailey Schneider	Brandi Christanson	\$100,000.00	\$10,089.00	March	\$10,089.00	\$89,911.00	10.09%
Hansen Assessment and Educational Services	Brandi Christanson	\$16,000.00	\$2,775.00	April	\$2,775.00	\$13,225.00	17.34%
Iris Health Clinic-Woods Crossing	Brandi Christanson	\$6,000.00	\$1,260.00	February	\$1,260.00	\$4,740.00	21.00%
Jefferson County Human Services Department	Brandi Christanson	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Jessica Leinberger Counseling, LLC	Brandi Christanson	\$49,500.00	\$6,033.12	March	\$6,033.12	\$43,466.88	12.19%
Lutheran Social Services of WI & Upper Michigan, Inc.	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Miramont Behavioral Health	Brandi Christanson	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%
Northwest Counseling & Guidance Clinic	Brandi Christanson	\$90,000.00	\$23,515.77	March	\$23,515.77	\$66,484.23	26.13%
Options Lab, Inc.	Brandi Christanson	\$15,000.00	\$3,636.90	March	\$3,636.90	\$11,363.10	24.25%
Orion Family Services	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
O'Rourke Dementia Stabilization Unit	Brandi Christanson	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Red Maple Consulting Services, LLC	Brandi Christanson	\$49,500.00	\$32,260.80	March	\$32,260.80	\$17,239.20	65.17%
Roots Residential Adult Family Homes, LLC	Brandi Christanson	\$250,000.00	\$59,250.07	March	\$59,250.07	\$190,749.93	23.70%
RTP (WI), S.C. dba Array Behavioral Care	Brandi Christanson	\$130,000.00	\$17,532.98	March	\$17,532.98	\$112,467.02	13.49%
Schmitt Woodland Hills	Brandi Christanson	\$5,000.00	\$0.00		\$0.00	\$5,000.00	0.00%
Shay Rehabilitation & Psychological Services, INC dba	Brandi Christanson	\$300,000.00	\$55,377.24	March	\$55,377.24	\$244,622.76	18.46%
Tellurian, Inc.	Brandi Christanson	\$115,000.00	\$0.00		\$0.00	\$115,000.00	0.00%
The Change Group, LLC	Brandi Christanson	\$49,500.00	\$1,671.04	March	\$1,671.04	\$47,828.96	3.38%
Therapy Without Walls, LLC	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
TLC Senior Home Care, LLC	Brandi Christanson	\$85,000.00	\$18,000.31	March	\$18,000.31	\$66,999.69	21.18%
Trempealeau County Health Care Center	Brandi Christanson	\$270,000.00	\$0.00		\$0.00	\$270,000.00	0.00%
Viroqua Nutrition Counseling, LLC	Brandi Christanson	\$15,000.00	\$0.00		\$0.00	\$15,000.00	0.00%
Vista Care Wisconsin	Brandi Christanson	\$775,000.00	\$125,890.20	February	\$125,890.20	\$649,109.80	16.24%
Wisconsin Family Ties	Brandi Christanson	\$75,000.00	\$0.00		\$0.00	\$75,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
You Are Enough Counseling, LLC	Brandi Christanson	\$49,500.00	\$23,736.78	March	\$23,736.78	\$25,763.22	47.95%
Children's Hospital of Wisconsin Community Services-Children's	Brittney Wirtz	\$150,000.00	\$25,776.66	March	\$25,776.66	\$124,223.34	17.18%
Community Care Resources	Brittney Wirtz	\$180,000.00	\$25,776.66	March	\$25,776.66	\$154,223.34	14.32%
Family Support Services, LTD	Brittney Wirtz	\$9,500.00	\$909.74	January	\$909.74	\$8,590.26	9.58%
Forward Home for Boys	Brittney Wirtz	\$150,000.00	\$30,485.00	March	\$30,485.00	\$119,515.00	20.32%
Hansen Assessment and Educational Services	Brittney Wirtz	\$21,000.00	\$0.00		\$0.00	\$21,000.00	0.00%
Hidden Spring Clinic	Brittney Wirtz	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Moe's Transitional Living Center	Brittney Wirtz	\$79,500.00	\$56,102.00	March	\$56,102.00	\$23,398.00	70.57%
Platteville Family Resource Center	Brittney Wirtz	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Sunshine and Giggles LLC	Brittney Wirtz	\$9,500.00	\$2,535.00	March	\$2,535.00	\$6,965.00	26.68%
	<del>Laurie Couey</del>	<del>\$75,000.00</del>	<del>\$22,429.91</del>	<del>April</del>	<del>\$22,429.91</del>	<del>\$52,570.09</del>	<del>29.91%</del>
A & J Vans, Inc. dba A & J Mobility	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
Autism Society of Greater Wisconsin	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Baraboo River Equine-Assisted Therapies, Inc. (BREATHE)	Laurie Couey	\$10,000.00	\$0.00		\$0.00	\$10,000.00	0.00%
Camping Experiences Inc. dba Swift Nature Camp	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Children's Hospital of Wisconsin Community Services-Children's	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Christian Servants Home Care, LLC	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%
Cooperative Educational Service Agency (CESA) 3	Laurie Couey	\$15,000.00	\$220.00	March	\$220.00	\$14,780.00	1.47%
Dane County Fence and Deck Company Inc., DBA Fence World of	Laurie Couey	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%
Discovery Play School Inc.	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Easter Seals of Wisconsin, Inc.	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Elite Wellness Center	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%
Fiscal Assistance, Inc	Laurie Couey	\$40,000.00	\$0.00		\$0.00	\$40,000.00	0.00%
In2Great Children's Therapy, LLC dba Motiv8 Children's Therapy	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
J & B Medical Supply	Laurie Couey	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%
Logan James Herr Foundation Inc. DBA Logan's Heart and Smiles	Laurie Couey	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Lori Knapp, Inc.	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%
M Squared NC, LLC dba Action Fence	Laurie Couey	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%
Memorial Hospital of Boscobel, Inc.	Laurie Couey	\$75,000.00	\$1,375.50	March	\$1,375.50	\$73,624.50	1.83%
Music on the Move Music Therapy Services	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
National Seating and Mobility	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
Premier Financial Management Services	Laurie Couey	\$100,000.00	\$0.00		\$0.00	\$100,000.00	0.00%
Rural Wisconsin Health Cooperative	Laurie Couey	\$75,000.00	\$22,429.91	April	\$22,429.91	\$52,570.09	29.91%
Soaring Skills, LLC	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%
St. Joseph's Health Services, Inc.	Laurie Couey	\$75,000.00	\$4,115.06	February	\$4,115.06	\$70,884.94	5.49%
Symons Recreation Complex	Laurie Couey	\$15,000.00	\$0.00		\$0.00	\$15,000.00	0.00%
The Change Group, LLC	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%
United Seating and Mobility, LLC DBA Numotion	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
Whispering Pines Custom Builders, LLC	Laurie Couey	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Wisconsin Badger Camp	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Wisconsin Family Ties	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Bethel Home Helping Hands	Roxanne Klubertanz-	\$2,500.00	\$0.00		\$0.00	\$2,500.00	0.00%
Bethlehem Lutheran Church	Roxanne Klubertanz-	\$4,800.00	\$1,600.00	April	\$1,600.00	\$3,200.00	33.33%
City of Richland Center	Roxanne Klubertanz-	\$3,600.00	\$1,200.00	April	\$1,200.00	\$2,400.00	33.33%
Drfitless Area Ink, LLC dba Task Fairy	Roxanne Klubertanz-	\$2,000.00	\$0.00		\$0.00	\$2,000.00	0.00%
Leo Burhagen	Roxanne Klubertanz-	\$3,000.00	\$85.00	February	\$85.00	\$2,915.00	2.83%
Lori Knapp, Inc.	Roxanne Klubertanz-	\$9,000.00	\$843.00	March	\$843.00	\$8,157.00	9.37%
Mazo Catering	Roxanne Klubertanz-	\$140,000.00	\$38,485.25	March	\$38,485.25	\$101,514.75	27.49%
Schmitt Woodland Hills	Roxanne Klubertanz-	\$9,000.00	\$0.00		\$0.00	\$9,000.00	0.00%
St. Anthony's Parish	Roxanne Klubertanz-	\$3,000.00	\$1,000.00	April	\$1,000.00	\$2,000.00	33.33%
Symons Recreation Complex	Roxanne Klubertanz-	\$3,000.00	\$15.00	February	\$15.00	\$2,985.00	0.50%
Village Caregiving, LLC	Roxanne Klubertanz-	\$5,000.00	\$30.00	February	\$30.00	\$4,970.00	0.60%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
VRI	Roxanne Klubertanz-	\$2,500.00	\$0.00		\$0.00	\$2,500.00	0.00%
Southwest Wisconsin Workforce Development Board	Stephanie Ronnfeldt	\$120,000.00	\$19,498.43	February	\$19,498.43	\$100,501.57	16.25%

## **May 2024 HHS Updates**

### **ADRC**

ADRC staff were at the Senior Expo on Wednesday, April 24<sup>th</sup>. This event has not been held in the past few years due to COVID. Participation was not up to pre-COVID numbers but still was a great opportunity for individuals to learn about the ADRC and other community services.

May 23<sup>rd</sup> is the 3k/5k Wellness Stride. It will start and end at Symons Recreation. Sign-in starts at 4:30 pm and the walk/run starts at 5:00 pm. The cost for individuals age 11-59 is \$10. Kids under 11 and individuals 60 and above are free but still need to register. If you register by May 6<sup>th</sup> you will get a shirt.

The ADRC is partnering with the Richland Hospital to host a community wide Dementia Live event on May 30<sup>th</sup>. You can sign up for the May 30<sup>th</sup> event by reaching out to the ADRC. There will be three sessions offered to the community. The event will take place in the Pippin conference rooms in the basement of the hospital.

Glenda Loomis, ADRC Specialist, has given her notice and her last day is May 3. We will be looking to fill the position.

### **Public Health**

We have advertised and interviewing for a public health specialist with the departure of our former PH specialist, Rose Welsh. We hope to have someone start in May.

There will be a CHIP(Community Health Improvement Plan) Kickoff event on May 29<sup>th</sup> from 10:00 to 11:30 AM at RCHHS lead by Public Health Specialist, Evan Ewing. Substance misuse and mental health were identified as our priority areas to focus on for this CHIP cycle. If you are interested in being a part of this event, please reach out to Brandie Anderson.

Our next community vaccine clinic is scheduled for Thursday, May 23<sup>rd</sup>, 2024 from 1:00 PM to 4:00 PM. This includes all VFC (Vaccine for children) along with Flu Shots. We continue to have the COVID vaccine available for children for those that qualify (uninsured/underinsured). Our VFC Clinic day in April saw more shots given than the previous month.

Betty Nigh, RN, will be here in May to provide TB skin tests on the 6<sup>th</sup> and the 20<sup>th</sup>. Brandie and Betty Nigh collaborated in April to provide many one and two step TB skin tests to area agencies and clients, due to increased demand for the test.

ANA (American Nurses Association) celebrates National Nurse Month throughout the month of May. National Nurses Week is May 6<sup>th</sup> -12<sup>th</sup>. Brandie wants to recognize her fellow Public Health Nurse, Betty Nigh and also agency nurse Alice Lawrence-Retrum, Psych RN. A special shout out to Alice as during 2023, she provided a lot of assistance to Brandie when she was a unit of one. The ADRC newsletter for May has some nice bios on the agency nurses. Be sure to check these out!

<https://www.co.richland.wi.us/departments/hhs/adrc/pdfs/newsletters/20240501newsletter.pdf>

## **Child and Youth Services**

New manager, Kayla Williams, started on Monday, April 22. The unit is now fully staffed.

We are in the process of reviewing youth we are currently working with for the Youth Empowerment Services (YES) program this summer. Here is the foundation of the program:

The YES Program targets youth (ages 13-17) in Richland County that the agency is currently working with. The program focuses on building real-world life skills and building a foundation for success. It uses a Positive Youth Justice Framework and Positive Youth Development.

Eric Ives, Youth Aide Worker, facilitates this program. Not all youth qualify for the YES program. One major factor if they qualify or not is why we are involved with them. More planning will occur in the upcoming month.

## **Economic Support**

Since April is not over at the time of writing this, April phone, casework, and on-call statistics will be provided next month.

We are coming to the end of unwinding as June is the last month. It was originally scheduled to end in May of 2024, but the state opted to push out a few Medicaid renewals another month in an attempt to lighten the workload for May. June is going to be another busy month. Kids will be getting out of school and need to be in daycare more. That means parents will be calling to update their ChildCare authorizations. Seasonal jobs will be in full-swing and will need to be reported for benefits to be adjusted. May and June will be our last two months of overtime work being completed.

Policy has changed for children on BadgerCare. Once approved for BadgerCare, a child can't have his/her eligibility ended until the annual renewal is done, unless a parent de-requests BadgerCare, the child passes away, or the child moves out of state. The goal is to keep children healthy by maintaining eligibility for BadgerCare no matter what happens on the case they are listed in.

May 13-17, 2024 is Economic Support Specialist week. The Governor signed the proclamation shown below. Our ESS staff make a difference in the lives of Richland County residents by helping them obtain financial stability, all while following ever-changing policies and procedures for FoodShare, Medicaid, BadgerCare, ChildCare, and Caretaker Supplement.

Our staff are a great group of caring people. They have to walk the line of wanting people to have what they need, but knowing that there are eligibility policies in place that have to be followed. The job can be emotionally draining for staff, as they talk to people who really need the help our programs offer, but will not be getting the benefit because they do not meet all eligibility criteria. Our ESS are the front line for public assistance programs. Unfortunately, they take the brunt of client's displeasure with the programs. It is not all negative, though. ESS take pleasure in the times when they know they've made a positive difference in the lives of people who can now breathe a little easier knowing they will not have to choose between food and medicine or working and not working due to daycare costs. I am proud of, and grateful for, the great work our ESS do daily.

# STATE of WISCONSIN



OFFICE of the GOVERNOR

## Proclamation

*WHEREAS*; Wisconsin's economic support specialists and case managers work diligently to administer the state's public assistance programs, supporting the well-being of Wisconsinites and helping to preserve their financial livelihoods; and

*WHEREAS*; these specialists and case managers help verify eligibility for the state's various public assistance programs and deliver timely and accurate benefits and payments in a responsive, sensitive, and professional manner; and

*WHEREAS*; economic support specialists and case managers are experts in their work and often volunteer on committees and work groups to improve systems, facilitate communication amongst state and local agencies, and execute policy changes; and

*WHEREAS*; economic support specialists and case managers provide relief and support for the state's most vulnerable populations when they need it most, help promote independence, and work to reduce the impacts of poverty in communities throughout Wisconsin; and

*WHEREAS*; this week, the state of Wisconsin joins economic support specialists and case managers across the state in celebrating the critical jobs that they perform for all Wisconsinites;

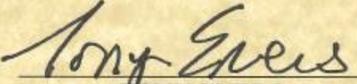
*NOW, THEREFORE*, I, Tony Evers, Governor of the State of Wisconsin,  
do hereby proclaim May 13 – 17, 2024 as

### **ECONOMIC SUPPORT SPECIALISTS AND CASE MANAGER'S WEEK**

throughout the State of Wisconsin, and I commend this observance  
to all our state's residents.



IN TESTIMONY WHEREOF, I have  
hereunto set my hand and caused the  
Great Seal of the State of Wisconsin  
to be affixed. Done at the Capitol in  
the City of Madison this 22nd of April  
2024.

  
TONY EVERS  
GOVERNOR

By the Governor:

## **Behavioral Health**

Since April is not over at the time of writing this, April referral numbers will be provided next month.

### **Unit Highlights**

“I had a Settlement Agreement expire during April. This individual went from being placed on a Director’s Hold at St. Mary’s in Madison to coordinating her own mental health therapy and psychiatry services and keeping up with those appointments through the same facility that she gets her Primary Care from, all done within her 3-month Settlement. She did this all for herself on top of making appointments with me and on top of working a full-time job. In the beginning she was nervous and had not been familiar with a lot in the field of mental health, and by the end of her Settlement was fully invested in herself and also knows to reach out to her providers, Northwest Connections, or law enforcement (if need be) if she begins to struggle again.” Brandon Alexander-Crisis Worker

“I am so proud of all of my clients – every time I speak with one of them or read provider notes, they are all making great progress. One accomplishment that stood out to me is that a gentleman has utilized his “independent time” in the community by going to the library and reading on his own TWICE in the last month. This is huge as I don’t believe he has used his independent time since having the option at his group home. His goal was to do this once within 6 months, and he accomplished it within less than 2.”- Amber Peters-CCS Worker

**Richland County Community and Health Services Committee**

**Agenda Item Cover**

**Agenda Item Name: Restructure of Behavioral Health Unit**

<b>Unit</b>	Behavioral Health Services	<b>Presented By:</b>	Brandi Christianson
<b>Date of Meeting:</b>	May 2, 2024	<b>Action Needed:</b>	Consent
<b>Disclosure:</b>	Open Session	<b>Authority:</b>	Health and Community Services Committee/County Administrator
<b>Date submitted:</b>	April 25, 2024	<b>Referred by:</b>	HHS

**Recommendation and/or action language:** Consent to:

Hiring a Mental Health Case Manager in place of a mental health therapist.

**Background:** Comprehensive Community Services (CCS) is a program that is provided to individuals in the community by Richland County HHS, Behavioral Health Services Unit. CCS supports individuals of all ages to address their unique needs related to mental health and substance use. This program is fully funded by Medicaid and does not have any county levy in the program.

Currently we have two positions for a Mental Health Therapist. Our CCS referrals continue to increase. Our waitlist has enough referrals for a full caseload right away. When we did have two mental health therapist it took a year for one therapist to build a case load. The other therapist was seeing clients for 6 months, and was not at a full caseload. We will still have one Mental Health Therapist position that we are trying to fill. We are asking to bring on another Mental Health Case Manager to help assist with serving residents of Richland County. The case managers are responsible for the assessment and enrollment of consumers into the program, setting up the recovery plan and associated services and monitoring of the services set in place.

**Attachments and References:**


**Financial Review:**

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input checked="" type="checkbox"/>	No financial impact		

This change would be a positive fiscal impact as the Mental Health Case manager position is funded by Medicaid dollars.

**Approval:**



Department Head

**Review:**



Administrator, or Elected Office (if applicable)

**Richland County Community and Health Services Committee  
Agenda Item Cover**

**Agenda Item Name:** Addition of Transportation Coordinating Committee Member

<b>Department:</b>	HHS	<b>Presented By:</b>	Tricia Clements/Roxanne Klubertanz-Gerber
<b>Date of Meeting:</b>	May 2, 2024	<b>Action Needed:</b>	Forward to County Administrator for approval by the county board
<b>Disclosure:</b>	Open Session	<b>Authority:</b>	County board rule authorizing action
<b>Date submitted:</b>	April 26, 2024	<b>Referred by:</b>	Transportation Coordinating Committee

**Recommendation and/or action language:** Consent to:

Add David Scribbins to the Transportation Coordinating Committee (TCC), replacing Robert Shiere, and forward the recommendation onto the County Administrator for review and submission to the County Board for approval. Mr. Shiere has reached his term limit.

**Background:**

The Aging & Disability Resource Center coordinates both the Volunteer Driver Escort Program and a Public Transportation Program. The TCC is an advisory committee of the Richland County Transportation Program and is a part of regulating and developing transportation services in Richland County. The committee meets four times per year.

The TCC consists of appointed county board members, community members, one HHS staff member and service organizations. Terms for this appointment are three years in length with a maximum of two terms/six years, not including partial terms. David Scribbins has been approved by the TCC to fill the Consumer Advocate position replacing Robert Shiere.

**Attachments and References:**


**Financial Review:**

(please check one)

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	No financial impact		

\$30/member plus mileage.

**Approval:**



Department Head

**Review:**



Administrator, or Elected Office (if applicable)

## **Child Support Agency Report:**

1. Performance for March 2024
  - a. Paternity Establishment benchmark: 90% or greater
    - i. Richland County: 101.75%
  - b. Court Order Establishment benchmark: 80% or greater
    - i. Richland County: 88.73%
  - c. Collection of Current Support benchmark: 80% or greater
    - i. Richland County: 83.11%
  - d. Arrears Collection benchmark: 80% or greater
    - i. Richland County: 72.12%
    - ii. Arrears benchmark is reset to zero for each county in October. There are currently no counties who have reached the benchmark of 80%.
    - iii. Richland County is currently 15<sup>th</sup> out of 72 counties for arrears collection.
2. Richland County Child Support Agency received the Certificate of Excellence Award for Federal Fiscal Year 2023.
  - a. Demonstrated excellence in all for performance measures.
  - b. One of 20 child support agencies to receive this award this year.
3. Charlene Layton has received her notary commission. Both employees of the agency are now a notary.
4. Charlene and Melony have both signed up for virtual training classes which will be held over the summer months.
5. Budget Recap
  - a. Revenue and Expense balance sheets are attached
6. Request for future meetings
  - a. Is there anything the committee would like our agency to report or provide as packet items at future meetings?

Revenue Guideline  
 FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4200 INTERGOVERNMENTAL GRANTS AND PROJECT						
4254 ST AID - CHILD SUPPORT	163,834.99	163,834.99	0.00	0.00	163,834.99	0
TOTAL: PROJECT	163,834.99	163,834.99	0.00	0.00	163,834.99	0
TOTAL: INTERGOVERNMENTAL GRANTS AND	163,834.99	163,834.99	0.00	0.00	163,834.99	0
TOTAL: GENERAL FUND	163,834.99	163,834.99	0.00	0.00	163,834.99	0

Revenue Guideline  
 FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
4500 PUBLIC CHARGES FOR SERVICES						
0000 PROJECT						
4566 CHILD SUPPORT-SHERIFFS FEES	500.00	500.00	12.70	149.24	350.76	29 --
4567 CHILD SUPPORT-GENETIC TESTS	250.00	250.00	25.00	379.32	129.32-	151 -----!!!!
4568 CHILD SUPPORT-COURT COSTS	0.00	0.00	0.00	20.00	20.00-	9999 -----!!!!
TOTAL: PROJECT	750.00	750.00	37.70	548.56	201.44	73 -----
TOTAL: PUBLIC CHARGES FOR SERVICES	750.00	750.00	37.70	548.56	201.44	73 -----
TOTAL: GENERAL FUND	750.00	750.00	37.70	548.56	201.44	73 -----

Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2024 THROUGH APR 30, 2024

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
5540 CHILD SUPPORT						
0000 PROJECT						
5111 SALARIES - REGULAR	115,912.72	0.00	6,171.34	33,125.45	82,787.27	28 --
5112 SALARIES - PART-TIME	19,188.00	0.00	0.00	0.00	19,188.00	0
5113 SALARIES - OVERTIME	0.00	0.00	17.19	17.19	17.19-	9999 -----!!!!
5115 TEMPORARY CASUAL	0.00	0.00	0.00	0.00	0.00	0
5149 RETIREE SK LV/HE INS CONVERS	0.00	0.00	0.00	0.00	0.00	0
5150 SECTION 125 PLAN-CO SHARE	250.00	0.00	4.20	26.00	224.00	10 -
5151 FICA - COUNTY SHARE	11,849.29	0.00	455.70	2,488.54	9,360.75	21 --
5152 RETIREMENT - COUNTY SHARE	9,363.63	0.00	427.01	1,775.39	7,588.24	18 -
5153 DENTAL INSURANCE-CO SHARE	439.44	0.00	123.09	178.02	261.42	40 ----
5154 HEALTH INSURANCE - COUNTY SH	20,508.24	0.00	796.91	3,187.64	17,320.60	15 -
5155 LIFE INSURANCE - COUNTY SHAR	42.88	0.00	0.74	2.96	39.92	6
5161 HEALTH INS REIMBURSEMENT DED	1,000.00	0.00	0.00	0.00	1,000.00	0
5213 ACCOUNTING AND AUDITING SERV	1,400.00	0.00	0.00	0.00	1,400.00	0
5216 INTERPRETER FEES	500.00	0.00	0.00	0.00	500.00	0
5225 TELEPHONE	500.00	0.00	36.13	300.86	199.14	60 -----
5250 VITAL STATISTICS FEES	50.00	0.00	0.00	0.00	50.00	0
5253 GENETIC TESTING	994.00	0.00	69.00	288.50	705.50	29 --
5255 PAPER SERVICE	2,000.00	0.00	102.50	389.50	1,610.50	19 -
5258 CONSULTANTS	0.00	0.00	0.00	0.00	0.00	0
5305 NOTARY FEES	70.00	0.00	40.00	107.85	37.85-	154 -----!!!!
5311 POSTAGE	1,700.00	0.00	0.00	252.47	1,447.53	14 -
5312 BOOKS AND FORMS	90.00	0.00	87.50	87.50	2.50	97 -----
5313 COPIER SERVICE	200.00	0.00	0.00	53.09	146.91	26 --
5319 OFFICE SUPPLIES	1,000.00	0.00	222.82	227.31	772.69	22 --
5324 MEMBERSHIP FEES	200.00	0.00	150.00	235.50	35.50-	117 -----!
5326 ADVERTISING	0.00	0.00	0.00	0.00	0.00	0
5334 REGISTRATION	760.00	0.00	0.00	0.00	760.00	0
5335 MEALS	400.00	0.00	0.00	0.00	400.00	0
5336 LODGING	630.00	0.00	0.00	0.00	630.00	0
5339 MILEAGE	500.00	0.00	0.00	0.00	500.00	0
5813 COMPUTER MAINT & UPGRADES	500.00	0.00	0.00	491.58	8.42	98 -----
5815 COMPUTER SOFTWARE	1,338.00	0.00	0.00	0.00	1,338.00	0
5819 NEW EQUIPMENT	750.00	0.00	0.00	45.35	704.65	6
5906 UNEMPLOYMENT INSURANCE	0.00	0.00	2,220.00	2,220.00	2,220.00-	9999 -----!!!!
5928 BACKGROUND CHECKS	144.00	0.00	0.00	0.00	144.00	0
5970 CONTRACT SERVICES	3,600.00	0.00	0.00	0.00	3,600.00	0
5999 BILLS-NO-LINE DETAIL	200.00	0.00	0.00	0.00	200.00	0
TOTAL: PROJECT	196,080.20	0.00	10,924.13	45,500.70	150,579.50	23 --
TOTAL: CHILD SUPPORT	196,080.20	0.00	10,924.13	45,500.70	150,579.50	23 --
TOTAL: GENERAL FUND	196,080.20	0.00	10,924.13	45,500.70	150,579.50	23 --

**Richland County Community and Health Services Committee**

**Agenda Item Cover**

**Agenda Item Name:** *Purchase of New Phones for Community Services Building*

<b>Unit</b>	HHS	<b>Presented By:</b>	Tricia Clements
<b>Date of Meeting:</b>	May 2, 2024	<b>Action Needed:</b>	Vote and resolution forward to full county board
<b>Disclosure:</b>	Open Session	<b>Authority:</b>	County board rule
<b>Date submitted:</b>	April 24, 2024	<b>Referred by:</b>	Tricia Clements

**Recommendation and/or action language:**

Recommend a motion, "to present a resolution to the County Board for approval to purchase 100 new phones for the Community Services Building totaling \$24,765. These phones would be purchased from Marco Technologies. We are looking to purchase 70 6930 phones and 30 6915 phones. All staff will have a 6930 and there will be extra available if needed. The 6915's will be used in conference rooms and public areas.

**Background:**

End of life for the current phones at the Community Services Building is November 1, 2024. All support from Mitel for these phones will sunset July 31, 2025. Richland County Health and Human Services has ARPA funds that must be utilized by December 31, 2024. There is no county match to be able to use the funds.

**Attachments and References:**

Marco Technologies quote	

**Financial Review:**

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	56.5519.0000.5999
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	No financial impact		

ARPA funds will be used to pay for the phones. Total ask is \$24,765. These funds are available until the end of 2024.

**Approval:**



Department Head

**Review:**



Administrator, or Elected Office (if applicable)

**Richland County Community and Health Services Committee**

**Agenda Item Cover**

**Agenda Item Name:** Network Switches for Community Services Building

<b>Unit</b>	HHS	<b>Presented By:</b>	Tricia Clements and Barb Scott
<b>Date of Meeting:</b>	May 2, 2024	<b>Action Needed:</b>	Vote and resolution sent to full county board
<b>Disclosure:</b>	Open Session	<b>Authority:</b>	County board rule authorizing action
<b>Date submitted:</b>	April 24, 2024	<b>Referred by:</b>	MIS Department

**Recommendation and/or action language:** *(summarize action/s sought by committee, e.g. present a resolution, present an ordinance, receive and file information, approve expense or grant, etc.)*

Recommend a motion, "to present a resolution to the County Board for approval to purchase network switches from JComp Technologies totaling \$48,471.28." Please see quote for complete details.

**Background:** *(preferred one page or less with focus on options and decision points)*

The Community Services Building network switches are nine years old and will be at end of life in 2025. Network switches are a piece of equipment that allows devices to communicate with each other by forwarding data packets between them. We have an opportunity to replace them in 2024 using ARPA funds. These funds will no longer be available after December 31, 2024.

**Attachments and References:**

JComp Technologies inc. quote	

**Financial Review:**

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	56.5519.0000.5999
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	No financial impact		

ARPA funds will be used to pay for the item.

**Approval:**



Department Head

**Review:**



Administrator, or Elected Office (if applicable)



March 20, 2024

PROPOSAL FOR

## RICHLAND COUNTY

BARBARA SCOTT

Prepared By:

**Fred Kunkel**

Senior Technology Advisor

608-381-1149

fred.kunkel@marconet.com

Quote Number: 176888



Managed Services



Copiers & Printers



Audio Visual



Business IT Services



# IT - Mitel phone Options -- RICHLAND COUNTY HEALTH & HUMAN SERVICES



**Prepared by:**  
**Marco - Madison**  
Fred Kunkel  
608-381-1149  
fred.kunkel@marconet.com

**Prepared for:**  
**Richland County**  
221 WEST SEMINARY STREET  
Richland Center, WI 53581  
Barbara Scott  
608.649.5922  
scottba@co.richland.wi.us

**Ship To:**  
**Richland County**  
181 West Seminary  
Richland Center, WI 53581  
Barbara Scott  
608.649.5922  
scottba@co.richland.wi.us

**Quote Information:**  
**Quote #: 176888**  
Version: 1  
Date Issued: 03/20/2024  
Expiration Date: 04/19/2024

## 6915 Phone

Description	One-Time	Qty	Ext. One-Time
This quote is based on the Mitel Sourcewell contract #120122-MBS			
Mitel 6915 IP Phone	\$143.00	50	\$7,150.00

Subtotal: **\$7,150.00**

## 6920w Phone

*\* Optional Section*

Description	One-Time	Qty	Ext. One-Time
Mitel Device Refresh Promo Expires 6/24/2024			
Mitel 6920w IP Phone	\$198.00	50	\$9,900.00

\* Optional Subtotal: **\$9,900.00**

## 6930w Phone

*\* Optional Section*

Description	One-Time	Qty	Ext. One-Time
This quote is based on the Mitel Sourcewell contract #120122-MBS			
Mitel 6930w IP Phone - Cordless - Corded/Cordless - Bluetooth, Wi-Fi - VoIP - IEEE 802.11a/b/g/n - 2 x Network (RJ-45) - PoE Ports	\$292.50	50	\$14,625.00

\* Optional Subtotal: **\$14,625.00**



### Quote Summary - One-Time Expenses

Description	Amount
6915 Phone	\$7,150.00
<b>Total:</b>	<b>\$7,150.00</b>

### One-Time \* Optional Expenses

Description	One-Time
6920w Phone	\$9,900.00
6930w Phone	\$14,625.00
<i>Optional Subtotal:</i>	<b>\$24,525.00</b>

### Payment Options

Description	Payments	Interval	Amount
One-Time Payment			
<b>One-Time Payment</b>	<b>1</b>	<b>One-Time</b>	<b>\$7,150.00</b>

### Summary of Selected Payment Options

Description	Amount
<b>One-Time Payment: One-Time Payment</b>	



Approval

- Client represents that it has reviewed and agrees to be legally bound by this Schedule of Products.
- Client represents that it has reviewed and agrees to be legally bound by the Relationship Agreement, any Product Agreement(s) referred to herein, and applicable policy(ies) (“Terms and Conditions”) which are located at [www.marconet.com/legal](http://www.marconet.com/legal) for the Products it is obtaining as identified in this Schedule of Products.
- If the parties have negotiated changes to the Terms and Conditions that have been reduced to writing and signed by both parties, the modified version(s) of such Terms and Conditions, that have not expired or been terminated, shall replace the online version(s).
- Client agrees to use electronic signatures, electronic communications, and electronic records to transact business under the above documents.
- The pricing above does not include taxes. Taxes, fees and surcharges shall be paid by Client and will be shown on invoices to Client.
- Payments made via credit card are subject to a 3% surcharge.
- A \$30 fee will be assessed for any returned payment

Marco Technologies, LLC

Signature: \_\_\_\_\_  
 Name: \_\_\_\_\_  
 Title: \_\_\_\_\_  
 Date: \_\_\_\_\_

Richland County

Prepared for: Barbara Scott  
 Signature: \_\_\_\_\_  
 Signed by: \_\_\_\_\_  
 Title: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 PO Number: \_\_\_\_\_  
 Email Address: \_\_\_\_\_

**RESOLUTION NO. 24-\_\_\_\_\_**

Resolution Approving The Purchase Of New Phones For The Community Services Building.

WHEREAS, end of life for the phones in the Community Services Building is November 1, 2024, and

WHEREAS, all support from Mitel for these phones will sunset on July 31, 2025, and

WHEREAS, a quote of \$24,765 was obtained from Marco Technologies for the purchase of 100 new phones, and

WHEREAS, ARPA funds are available for the cost to replace 100 phones in 2024, but will no longer be available after December 31, 2024, and

NOW THEREFORE BE IT RESOLVED, by the Richland County Board of Supervisors that approval is hereby granted for the purchase of 100 new phones for the Community Services Building, and

BE IT FURTHER RESOLVED, the quote received from Marco Technologies in the amount of \$24,765 is accepted and the cost will be covered by ARPA funds, and

BE IT FURTHER RESOLVED, that this resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION

RESOLUTION OFFERED BY THE COUNTY BOARD  
MEMBERS OF THE COMMUNITY & HEALTH  
SERVICES STANDING COMMITTEE  
(02 MAY 2024)

AYES \_\_\_\_\_ NOES \_\_\_\_\_

RESOLUTION \_\_\_\_\_

FOR    AGAINST

DEREK S. KALISH  
COUNTY CLERK

MARTY BREWER  
MICHELLE HARWICK  
INGRID GLASBRENNER  
SANDRA KRAMER  
DANIEL MCGUIRE  
MARY MILLER

DATED: MAY 21, 2024

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**Richland County Community and Health Services Committee**

**Agenda Item Cover**

**Agenda Item Name:** Network Switches for Community Services Building

<b>Unit</b>	HHS	<b>Presented By:</b>	Tricia Clements and Barb Scott
<b>Date of Meeting:</b>	May 2, 2024	<b>Action Needed:</b>	Vote and resolution sent to full county board
<b>Disclosure:</b>	Open Session	<b>Authority:</b>	County board rule authorizing action
<b>Date submitted:</b>	April 24, 2024	<b>Referred by:</b>	MIS Department

**Recommendation and/or action language:** (summarize action/s sought by committee, e.g. present a resolution, present an ordinance, receive and file information, approve expense or grant, etc.)

Recommend a motion, "to present a resolution to the County Board for approval to purchase network switches from JComp Technologies totaling \$48,471.28." Please see quote for complete details.

**Background:** (preferred one page or less with focus on options and decision points)

The Community Services Building network switches are nine years old and will be at end of life in 2025. Network switches are a piece of equipment that allows devices to communicate with each other by forwarding data packets between them. We have an opportunity to replace them in 2024 using ARPA funds. These funds will no longer be available after December 31, 2024.

**Attachments and References:**

JComp Technologies inc. quote	

**Financial Review:**

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	56.5519.0000.5999
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	No financial impact		

ARPA funds will be used to pay for the item.

**Approval:**



Department Head

**Review:**



Administrator, or Elected Office (if applicable)



Richland County HHS  
April 17, 2024

Prepared By:  
Robert C. Carns MCSE, CCNA, CCDA, MCNE, CCA

**No Promos**

<b>Qty.</b>	<b>Description</b>		<b>Price</b>
5	Cisco 9200L - 48port 10/100/100; 4 SFP+ PoE	\$	30,066.40
5	3 Year Cisco DNA Essentials License	\$	4,373.50
5	1 Year SMARTnet 8x5xNBD	\$	3,505.00
2	Cisco 9200L - 48port 10/100/100; 4 SFP+ No PoE	\$	7,860.98
2	3 Year Cisco DNA Essentials License	\$	1,749.40
2	1 Year SMARTnet 8x5xNBD	\$	916.00

**Total** **\$ 48,471.28**

**RESOLUTION NO. 24 - \_\_\_\_\_**

Resolution Approving The Purchase Of New Network Switches For The Community Services Building.

WHEREAS, the Community Services Building network switches are nine years old and will be at end of life in 2025, and

WHEREAS, ARPA funds are available for the cost to replace the switches in 2024, but will no longer be available after December 31, 2024, and

WHEREAS, a quote of \$48,471.28 was obtained from JComp Technologies, and

NOW THEREFORE BE IT RESOLVED, by the Richland County Board of Supervisors that approval is hereby granted for the purchase of new network switches for the Community Services Building, and

BE IT FURTHER RESOLVED, the quote received from JComp Technologies in the amount of \$48,471.28 is accepted and the cost will be covered by ARPA funds, and

BE IT FURTHER RESOLVED, that this resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION

RESOLUTION OFFERED BY THE COUNTY BOARD  
MEMBERS OF THE COMMUNITY & HEALTH  
SERVICES STANDING COMMITTEE  
(02 MAY 2024)

AYES \_\_\_\_\_ NOES \_\_\_\_\_

RESOLUTION \_\_\_\_\_

FOR    AGAINST

DEREK S. KALISH  
COUNTY CLERK

MARTY BREWER  
MICHELLE HARWICK  
INGRID GLASBRENNER  
SANDRA KRAMER  
DANIEL MCGUIRE  
MARY MILLER

DATED: MAY 21, 2024