

Richland County Community & Health Services Standing Committee

June 27, 2024

NOTICE OF MEETING

Please be advised that the Richland County Community & Health Services Standing Committee will convene on Monday, July 8, 2024 at 4:30 PM in the Richland County Board Room of the Courthouse at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/community-and-health-services-committee/>

If you have any trouble accessing the meeting, please contact MIS Director Barbara Scott at 608-649-5922 (phone) or barbara.scott@co.richland.wi.us (email).

Agenda

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From June 6, 2024 Meeting
6. Public Hearing: 2025 Health & Human Services Budget And Citizen Comments Relating To 2025 Health & Human Services Programs And Services
7. Public Comment
8. Reports
 - A. HHS Director: Budget Overview, Departmental Activities Updates, & Administrative & Financial Services Position Change
 - B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000)
 - C. 2024 HHS Budget Summary & Richland County Placement Report
9. Contract Approvals
10. Resolutions
 - A. Resolution Approving The Department Of Health And Human Services Applying For And Accepting A 2025 Section 5310 Vehicle And Operating Grant
11. Discussion & Possible Action: Creation Of A Recovery Services Coordinator Position
12. Correspondence
13. Future Agenda Items
14. Adjourn

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Community & Health Services Standing Committee.

Derek S. Kalish
County Clerk

Richland County

Community & Health Services Standing Committee

June 6, 2024

The Richland County Community & Health Services Standing Committee convened on Thursday, June 6, 2024 in person and virtually at 9:30 AM in the County Boardroom of the Richland County Courthouse.

Call To Order: Committee Chair Glasbrenner called the meeting to order at 9:30 AM.

Roll Call: Deputy Clerk Hege conducted roll call. Committee members present: Mary Miller, Marty Brewer, Sandra Kramer, Ingrid Glasbrenner, Michelle Harwick, Dr. Jerel Berres via WebEx, and Cynthia Chicker. Committee members absent: Francis Braithwaite.

Verification of Open Meetings Law Compliance: Deputy Clerk Hege confirmed the meeting had been properly noticed.

Approval Of Agenda/Approval Of Minutes From April 2, 2024 Meeting: Chair Glasbrenner asked if there were any changes or corrections to the minutes from the April 2, 2024 meeting. Hearing none, Chair Glasbrenner declared them approved as published.

Public Comment: Supervisor Kramer briefly spoke on the recent visits to local nursing homes and assisted living facilities with her mini donkeys. Brief discussion ensued.

Reports:

A. HHS Director – Departmental Activities & Projects: Health and Human Services Director Clements gave report on the current staffing levels, CHIP kick off event, noted increase in the number of TB skin tests done in the month of April, reminder of Employee Wellness Month, various training opportunities for the HHS staff, and the upcoming Space Needs Analysis meeting. Brief Discussion ensued.

B. ARPA Utilization: Business and Financial Services Manager, Stephanie Ronnfeldt, gave a report on the current ARPA utilization and different proposed projects. Brief discussion ensued. Ms. Ronnfeldt suggested reporting ARPA Utilization on a quarterly basis to the committee. Unanimous voice agreement.

C. DHS 140 Review: Brandie Anderson, Richland County Public Health Manager, gave report on the DHS 140 review that was done in March of 2024 and the letter of commendation from Paula Tran the Wisconsin State Health Officer and Administrator. Ms. Anderson briefly went over the successes and opportunities for improvement for HHS. Brief discussion ensued. Chair Glasbrenner thanked the HHS staff for their continued hard work.

D. 2023 Health & Human Services Annual Report: Stephanie Ronnfeldt, Business & Financial Services Manager shared the Administrative & Financial Services Unit portion of the 2023 HHS Annual Report. Brief discussion ensued. Brandi Christianson, Behavioral Health Services Manager shared the Behavioral Health Services Unit portion of the 2023 HHS Annual Report. Brief discussion ensued. Roxanne Klubertanz-Gerber, Aging & Disability Resource Center Manager shared the Aging & Disability Resource Center of Eagle County, Richland Center Office portion of the 2023 HHS Annual Report. Brief discussion ensued. Brianna Turk, Economic Support Manager, shared the Economic Support portion of 2023 HHS Annual Report. Brief discussion ensued. Kayla Williams, Child & Youth Services Manager, shared the Child & Youth Services Unit portion of 2023 HHS Annual Report. Brief discussion ensued. Brandi Anderson, Public Health Manager, shared the Public Health Unit portion of the 2023 HHS Annual Report. Brief Discussion ensued.

Richland County

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Committee Vice-chair Brewer left at 10:41 a.m.

E. Health & Human Services Organizational Chart Review: Director Clements briefly spoke on the HHS Organizational Chart and the changes made to the structure. Brief discussion ensued.

F. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000): Ms. Ronnfeldt gave a brief explanation. No questions were raised by the committee members.

G. 2024 HHS Budget Summary & Richland County Placement Report: Ms. Ronnfeldt spoke on the 2024 HHS Budget Summary and gave the Richland County Placement Report. Currently at 27% budget usage, Adult Placements are 7% utilized and Child Placements are 30% utilized.

There was a unanimous agreement to forward the Health & Human Services 2023 Annual Report on to the County Board.

Contract Approvals:

Director Clements gave a brief explanation of the contract with Transitions at Home which was approved by County Administrator Pesch. Director Clements gave a brief explanation and background on the proposed contract with Life In Harmony Music Therapy LLC. Motion by Kramer, second by Harwick to approve the contract with Life In Harmony Music Therapy LLC. Motion carried and contract with Life in Harmony Music Therapy LLC was approved. Director Clements gave a brief explanation and background on the proposed contracts with You Are Enough Counseling, LLC, Arneson Counseling, LLC, and Red Maple Consulting Services, LLC. Motion by Chicker, second by Kramer to approve the contracts with You Are Enough Counseling, LLC, Arneson Counseling, LLC, and Red Maple Consulting Services, LLC. Motion carried and contracts with You Are Enough Counseling, LLC, Arneson Counseling, LLC, and Red Maple Consulting Services, LLC were approved.

Resolutions

- A. Resolution Approving The Utilization Of Opioid Settlement Funds To Offer Grants To The Community To Allow For The Prevention, Treatment, And/Or Recovery Of Opioid Drug Use.**

Director Clements gave a brief back ground on the proposed resolution and the structure of the committee that drafted the resolution. Brief discussion ensued. Attorney Windle recommended amendments to the draft resolution. Motion by Harwick, second by Miller to forward the resolution with amendments to the County Board. Motion carried and the Resolution Approving The Utilization Of Opioid Settlement Funds To Offer Grants To The Community To Allow For The Prevention, Treatment, And/Or Recovery Of Opioid Drug Use forwarded to full County Board for approval.

Correspondence: None

Future Agenda Items: Director Clements - CHIP progress update, budget overview, and HHS public hearing. Brief discussion on setting the date/time for July 2024 meeting to accommodate for the 4th Of July holiday ensued.

Adjourn: Committee Chair Glasbrenner entertained a motion to adjourn to Monday, July 8, 2024 at 4:30 p.m. in the Richland County Board Room. Motion by Kramer, second by Harwick to adjourn. Motion carried and meeting adjourned at 11:07 AM.

Richland County
Community & Health Services Standing Committee

A handwritten signature in black ink, reading "Myranda H. Hege". The signature is written in a cursive style with a large initial "M" and a stylized "H".

Myranda H. Hege
Deputy County Clerk

July 2024 HHS Updates

Economic Support

The following shows the number of phone calls Richland County ESS handled in May of 2024 compared to May of 2023. Our goal is to handle 8.9% of calls for the consortium.

Month Of April In the Year of:	Total calls handled by Capital Consortium:	Out of those, Richland County handled:	Percentage of calls Richland Co ESS handled:
2023	26,821	2,867	10.6%
2024	25,418	3,216	12.6%

The following statistics are for the rest of the casework/tasks ESS are required to do. Casework includes these items that are handled within the CARES Worker Web (CWW) system: Applications, Renewals, Six Month Report Forms (SMRFs), Documents, Discrepancies, Alerts, and ACCESS change reports. There are several tasks within each of these items.

Month Of April In the Year of:	Total non- phone tasks handled by Capital Consortium:	Out of those, Richland County handled:	Percentage of non- phone tasks Richland Co ESS handled:
2023	87,703	8,266	9.4%
2024	93,180	9,984	10.7%

In addition to those responsibilities for Richland County ESS, they are required to be the in-office On-Call Worker one to two times per month. This means they are available to the agency staff and visitors (by phone or walk-in) who have questions regarding public assistance benefits. The On-Call ESS answers general questions and case specific questions for those customers who stop in at the office or call in to the local agency. These On-Call workers also handle issuing the temporary Quest cards, any in-person appointments that customers request, and assist customers with getting to their drug tests in the Public Health Unit (for the Foodshare program). In **May** of 2024, there were **58** of these types of contacts.

Unwinding is just about over. Staff will be glad to get back to having one set of policy to follow. Half of our staff were hired after the beginning of the Public Health Emergency, so it will be a new experience for them.

Beginning August, some MAPP (Medicaid Purchase Plan) recipients will be required to pay a monthly premium to remain eligible for their healthcare coverage. Letters are going out to them currently. The amount of the premium will be sent in a later correspondence. This is causing a spike in calls to the call center.

Behavioral Health Unit

Outpatient Clinic:

During the month of May, our Psychiatric Nurse received 7 referrals to our providers. The providers are currently booking out 2-3 months for appointments.

Comprehensive Community Services (CCS):

In the month of May we received 8 CCS referrals. We currently have 21 people on our "To Served List." We have hired a new mental health case manager, Amanda Drake. We are looking to fill one more case manager position that is leased through Southwest.

Crisis:

In the month of May we had 51 Northwest Connections notes come in. Our crisis worker had 3 in person crisis assessments. Richland County had 6 individuals on settlements or commitments.

Mental Health & Substance Abuse (AODA):

During the month of May, our AODA counselor started taking referrals for AODA clients. Since getting her license, she has facilitated our underage drinking treatment group called Choices, completed AODA assessments, and completed Domestic Violence assessments. She is working to build her caseload. We did not have a mental health therapist during the month of May.

APS:

Our APS worker had 23 referrals in the month of May.

Treatment Court:

During the month of May, Treatment Court had 3 referrals.

Birth to Three (BT3)

During the month of May, we had 2 referrals for BT3.

Children's Long-Term Support (CLTS)

During the month of May, we had 10 referrals for CLTS.

Coordinated Services Team (CST):

During the month of May, we had 0 referrals for CST.

Unit Highlights

"An individual came in for an AODA assessment. It was determined that she needed residential treatment. Thanks to a new grant we have here at HHS, she was able to get into residential treatment right away. After treatment she will be returning to the community for outpatient counseling." Kiah Holtzman, AODA Counselor.

Public Health

The Public Health Specialist position/Public Health nurse position will be advertised again due to one of the public health specialists giving their resignation. Our goal would be to hire a nurse and would fill the public health specialist position if unable to hire a nurse.

Evan Ewing, Public Health Specialist will be presenting a "Fight the Bite" campaign to address tick-borne-related illness, for example (Lyme disease), as well as preventing animal bites. He will be interviewed for the WRCO morning show on July 9th.

As a result of the feedback and participation from the CHIP kickoff event, Evan Ewing will be leading the newly formed mental health workgroup with the first meeting to occur the last week of June. Evan will provide updates on the CHIP work at the August Community & Health Services meeting.

Our next community vaccine clinic is scheduled for Thursday, June 27th from 10:00 AM to 4:00 PM. This includes all VFC (Vaccine for Children) as well as some limited VFA (Vaccine for Adults). Flu vaccines will

no longer be offered for the 2023-2024 after June 30th, 2024. We continue to have the COVID vaccine available for children through VFC for children that qualify (uninsured/underinsured) and the BAP (Bridge Access Program) for qualifying adults) Of note, the BAP program for adults is ending in August 2024.

Betty Nigh, RN, continues to provide hours in the public health unit 2 Monday afternoons per month to provide TB skin testing for clients, as well as one Thursday a month for VFC clinics. We are getting more calls for scheduling appointments for both of these services, as well as some additional clients with walk-in requests for vaccines. If staff is available, these requests are accommodated. Betty has been helping with increased vaccine inventory duties, as well as Maternal Child Health visits and calls.

We are planning to provide an additional VFC clinic in August to align with the RC school district super registration with the goal to offer an additional opportunity for families to get children caught up on vaccines prior to the school year. More info to come once plans are in place.

Brandie would like to highlight as a success for the public health unit for June the ongoing dedication and outstanding work performance of Evan Ewing, Public Health Specialist. He has taken the lead on many public health promotion tasks, Blood borne pathogen training, which will be provided to the agency, as well as many day to day tasks. Of special note, he has taken the lead on CHIP related work and the recent CHIP Kickoff event. We are so grateful to have Evan as an employee here in the public health unit at RCHHS! Thank you Evan!

ADRC

ADRC staff completed its first offering of the Evidence Based Health Promotion program, Bingocize. A total of 14 individuals over 60 participated in the 10-week course. Reviews of the class were extremely positive and there is already a great deal of interest for a fall class. Currently, there are three ADRC staff trained to facilitate the class.

The ADRC's transportation program is applying for the 2025 5310 grant to support its bus program. This program provides six different bus routes to individuals in the county to help ensure food security, access to medical care, and the ability to take care of personal business. Applying for and receiving the grant helps ensure that we are fiscally able to continue the program.

The ADRC is now fully staffed. Our new ADRC Specialist started on June 24th and is an experienced ADRC Specialist. Her extensive knowledge will be a great asset to the unit.

Bus drivers for the Transportation program received sensitivity training on June 13th. This program was a four-hour workshop aiming to educate bus drivers on appropriate behavior and communication with people with disabilities. The workshop covered topics including assisting difficult customers, driver assistance and the ADA, service animals, effective communication and disability awareness and sensitivity.

The Nutrition program hosted Senior Farmers Market Voucher distribution events throughout the county in June. The program has a total 215 vouchers to distribute for use by October 31st. Starting July 1st the program is able to distribute these vouchers on a walk-in basis. This year qualifying individuals get a \$45 voucher to use for Wisconsin grown fruits and vegetables which can be used at local farmer's markets and other food markets approved by the state (Pecks and Oakwood locally).

Child and Youth Services

CYS completed an application for Family First Funds and it was accepted. CYS will receive \$15,430.37 to be used from July 1, 2024 – September 30, 2025. These funds are one-time and time-limited that are to be used to protect and promote the welfare of children, youth and their families.

Our YES program began June 18th and had a great start. There were 3 kids present the first day as several were not feeling well. There were 6 youth who attended on the second day. There is a total of 8 youth enrolled but some of them only come on certain days that work in their parents' schedules. Eric reports the youth had positive behaviors and good participation.

We currently have 41 total open cases and are working with 91 children/youth. Of those, 17 children/youth are in out of home care. 9 in a relative placement, 5 in a non-relative (foster home) placement, and 3 in a group home. 2 children who were placed in foster homes are now home with their biological parent under a trial reunification. 1 child who was placed with a relative is currently home under a trial reunification. Even though these three children are home on a trial reunification, we still consider them to be in out of home care until the trial reunification (90 days) is successfully completed.

Richland County Community and Health Services Standing Committee

Agenda Item Cover

Agenda Item Name: *Administrative & Financial Services Position Change*

Unit	Administrative & Financial Services	Presented By:	Stephanie Ronnfeldt/Tricia Clements
Date of Meeting:	July 8, 2024	Action Needed:	Consent
Disclosure:	Open Session	Authority:	Community and Health Services Committee/County Administrator
Date submitted:	June 25, 2024	Referred by:	HHS

Recommendation and/or action language: Consent to:

- 1.) Pause one (1) Confidential Administrative Secretary position.
- 2.) Replace with the creation/addition of one (1) Fiscal Specialist for the short term.

Background: The recent vacancy of one (1) Confidential Administrative Secretary position in the Administrative & Financial Services Unit resulted in the temporary distribution of the position duties, many of which are fiscal in nature. After careful evaluation of unit operations post-vacancy, it has been determined that the unit would benefit from the addition of one (1) Fiscal Specialist for the short term and pause the filling of the one (1) Confidential Administrative Secretary.

The new Fiscal Specialist would support the various units throughout the agency with the assignment of several fiscal tasks previously completed by the Confidential Administrative Secretary and that have not been sustainable being absorbed by other staff as had been the hope. Additionally, this position would learn the tasks of the fiscal specialist anticipated to retire within the next six months.

Attachments and References:

Confidential Administrative Secretary Job Description	Fiscal Specialist Job Description

Financial Review:


(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	56
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input checked="" type="checkbox"/>	No financial impact		

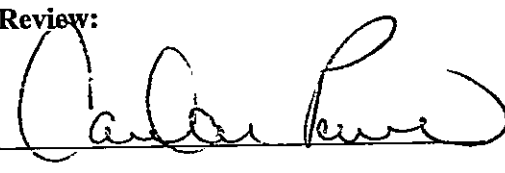
There will be no financial impact as the new Fiscal Specialist will be funded by virtue of the vacancy.

Approval:

Review:



Department Head



Administrator, or Elected Office (if applicable)

**RICHLAND COUNTY HEALTH AND HUMAN SERVICES
VOUCHERS – July 8, 2024**

Unit		Amount
2024 Volunteer Driver Expense	17	\$ 13,100.95
2024 Paid Invoices	31	\$ 78,169.24
TOTAL	48	\$91,270.19

TRANSPORTATION DRIVER

	Check #	Date	Driver Name	Vendor #	Description	Fund	Amount
1	38343	6/6/24	Ruth Brennum	1059	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 1,406.33 \$ -
2	38344	6/6/24	William Butteris	6368	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 1,396.95 \$ -
3	38345	6/6/24	William Drea	4163	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 462.30 \$ -
4	38346	6/6/24	Pamela Flick	2688	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 276.71 \$ -
5	38347	6/6/24	Virginia Gieseke	4628	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 468.33 \$ -
6	38348	6/6/24	Daniel Hardy	2503	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 414.06 \$ 7.39
7	38349	6/6/24	Janice Hill	4599	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 729.63 \$ -
8	38350	6/6/24	Janice Hubbard (Stowell)	1930	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 721.59 \$ -
9	38351	6/6/24	Sharon Jones	1038	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 1,853.89 \$ -
10	38352	6/6/24	Cindy Maly	6338	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 1,071.33 \$ 14.45
11	38353	6/6/24	Donald McCarthy	4546	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 757.10 \$ -
12	38354	6/6/24	Sandra McKittrick	4449	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 846.88 \$ -
13	38355	6/6/24	Hubert McWane	4161	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 327.63 \$ 7.39
14	38356	6/6/24	Pamela Moran	6110	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 652.58 \$ 7.39
15	38357	6/6/24	Vicki Olson	2512	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 52.26 \$ -
16	38358	6/6/24	Lanette Jean Pugh	6210	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 406.02 \$ -
17	38359	6/6/24	Arnold Joseph Richter	2000	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 1,220.74 \$ -

\$ 13,100.95

2024 PAID INVOICES							
	Check #	Date	Vendor	Vendor Name	Description	Account #	Amount
1	38483	6/13/2024	6167	US Bank National Association	Paid by County Clerk	See Attached	\$ 8,135.38
2	38276	5/28/2024	6091	Bethlehem Lutheran Church	June Rockbridge Rent	59.5581.0000.5532	\$ 400.00
3	38277	5/28/2024	1390	CDW Government	Cust #12083465	56.5511.0000.5313	\$ 179.82
4	38278	5/28/2024	152	City of Richland Center	June RC Meal Site	59.5588.0000.5532	\$ 300.00
5	38279	5/28/2024	2413	Fillback Ford Chrysler	Cust #6495966	59.5588.0000.5356	\$ 232.65
6	38280	5/28/2024		McDougal/Lisa	Mileage	56.5408.0000.5339	\$ 40.80
					Meals	56.5408.0000.5335	\$ 20.00
7	38281	5/28/2024	650	Richland Center Utilities	Acct #080460001	56.5511.0000.5222	\$ 2,081.47
8	38282	5/28/2024	659	Richland Cty Hwy Comm	#44 HHS	56.5511.0000.5819	\$ 1,598.47
9	38283	5/28/2024	751	St Anthony's School	June Caz Meal Site	59.5583.0000.5970	\$ 250.00
10	38284	5/28/2024	975	WI Electric Power/WE Energies	Acct #0701008505-00001	56.5511.0000.5226	\$ 72.58
11	38318	6/4/2024	2005	Capital One - Walmart	Acct #607399	56.5408.0000.5999	\$ 191.31
						56.5531.0000.5992	\$ 191.21
						59.5581.0000.5319	\$ 2.97
12	38319	6/4/2024	665	Corcoran Healthcare Ent	Grp RCPHS	56.5401.0000.5310	\$ 440.00
13	38320	6/4/2024	6390	Kettner/Christopher E DBA Mazo Catering	Meals Richland Center	59.5588.0000.5322	\$ 8,750.00
					Meals Rockbridge	59.5581.0000.5322	\$ 943.75
					Meals Germantown	59.5583.0000.5322	\$ 1,487.50
					Meals Frozen	59.5588.0000.5322	\$ 3,126.00
14	38321	6/4/2024	2067	Quadient Leasing USA Inc	Cust #00905674	56.5511.0000.5532	\$ 372.42
15	38322	6/4/2024	744	SW WI Technical College	Inv #PJINV-000944	56.5519.0000.5999	\$ 12,144.28
16	38323	6/4/2024	1802	UW Madison	Cust #AR-0001924	56.5502.0000.5157	\$ 70.00
						56.5462.0000.5326	\$ 100.00
17	38470	6/13/2024	6407	AmerisourceBergen	Customer #100547568	56.5402.0000.5304	\$ 6,122.35
18	38471	6/13/2024	1657	Genuine Telecom/Tech Com	Acct #581900	56.5511.0000.5225	\$ 666.61
19	38472	6/13/2024	5008	Ives/Eric	May Expenses	56.5518.0000.5335	\$ 17.99
20	38473	6/13/2024	2274	Kwik Trip Stores Inc	Acct #00546282	56.5502.0000.5339	\$ 52.49
						56.5518.0000.5339	\$ 42.74
21	38474	6/13/2024	570	Pratt Freight Service Inc	Inv #043024	56.5511.0000.5297	\$ 100.00
22	38475	6/13/2024	2414	Premier Cooperative	Acct #4675320	59.5588.0000.5351	\$ 141.84
					Acct #4672501	63.5563.5310.5351	\$ 536.04
23	38476	6/13/2024	669	Morris Newspaper Corp of Wisconsin	Adv #5787	63.5566.0000.5326	\$ 62.90
						53.5507.0000.5326	\$ 62.90
24	38177	6/13/2024	699	Schilling Supply Company	Customer #24222	56.5511.0000.5360	\$ 1,684.88
25	38478	6/13/2024	750	Symons Recreation Complex	Inv #4369	63.5566.0000.5970	\$ 268.50
						53.5507.0000.5999	\$ 268.50
26	38479	6/13/2024	902	Walshs Ace Hardware	Acct #100526	56.5511.0000.5360	\$ 34.99
27	38588	6/18/2024	1640	Language Line Services	HHS Acct #9020531051	56.5401.0000.5216	\$ 127.79
						56.5503.0000.5216	\$ 668.05
						56.5511.0000.5216	\$ 15.09
						53.5507.0000.5216	\$ 46.94
28	38589	6/18/2024	2666	Marco Technologies LLC	Acct #RC192	56.5519.0000.5999	\$ 24,765.00
29	38590	6/18/2024	1774	Rhyme Business Products	Agreement #009-1945245	56.5511.0000.5313	\$ 868.24
30	38591	6/18/2024	6531	Sandberg Counseling LLC	Acct #113	56.5472.0000.5325	\$ 450.00
31	38592	6/18/2024	2815	Waystar Inc	Acct #73467	56.5477.0000.5214	\$ 34.79
						TOTAL	\$ 78,169.24

6/06/24 STATEMENT DATE - 05/06/2024-06/05/2024 TRANSACTIONS

US Bank National Association #6167 Acct #4866-9100-1450-2740

		Vendor Name	Account #	Amount
1	5/6/24	Kwik Trip	56.5408.0000.5999	\$ 200.00
2	5/8/24	Amazon	56.5546.0551.5992	\$ 7.79
3	5/8/24	Language Line Sign Language	56.5502.0000.5216	\$ 4.95
4	5/8/24	Language Line Sign Language	56.5502.0000.5216	\$ 9.90
5	5/8/24	Language Line Sign Language	56.5502.0000.5216	\$ 9.90
6	5/9/24	WI Dept of Justice	59.5588.0000.5999	\$ 60.00
7	5/9/24	WI Dept of Justice	56.5527.0000.5316	\$ 30.00
8	5/9/24	Fun and Function	56.5546.0551.5994	\$ 98.50
9	5/8/24	Holiday Inn Stevens Point	63.5566.0000.5999	\$ 110.00
10	5/10/24	Amazon	56.5530.0000.5750	\$ (35.60)
11	5/11/24	Kareo Tebra Technologies	56.5477.0000.5214	\$ 912.06
			56.5472.0000.5214	\$ 760.95
			56.5520.0000.5999	\$ 245.31
			56.5481.0000.5999	\$ 269.84
12	5/10/24	Walmart	56.5546.0551.5994	\$ 138.75
13	5/11/24	Amazon	56.5405.0000.5999	\$ 42.68
14	5/13/24	Project Lifesaver	56.5531.0000.5992	\$ 101.59
15	5/13/24	WI Dept of Justice	56.5405.0000.5999	\$ 10.00
16	5/13/24	eCrim Hawaii	56.5405.0000.5999	\$ 5.00
17	5/14/24	Amazon	56.5405.0000.5999	\$ 114.56
18	5/15/24	Juneau County Parks	56.5484.0000.5992	\$ 50.00
19	5/14/24	Amazon	56.5531.0000.5992	\$ 131.73
20	5/14/24	WI State Park	56.5484.0000.5992	\$ 46.02
21	5/15/24	Amazon	56.5530.0000.5750	\$ 32.94
22	5/15/24	Amazon	56.5462.0000.5999	\$ 14.99
23	5/16/24	Amazon	56.5546.0551.5992	\$ 24.90
24	5/16/24	Amazon	56.5546.0551.5992	\$ 157.53
25	5/16/24	WI Dept of Justice	63.5563.0000.5999	\$ 10.00
26	5/19/24	Amazon	56.5511.0000.5319	\$ 39.24
27	5/17/24	WI Dept of Justice	56.5401.0000.5999	\$ 10.00
28	5/18/24	Blackhawk Lake	56.5484.0000.5992	\$ 43.26
29	5/20/24	Amazon	56.5511.0000.5319	\$ 17.84
30	5/21/24	Project Action	63.5563.5310.5157	\$ 100.00
31	5/21/24	WI Dept of Justice	63.5563.0000.5999	\$ 10.00
32	5/22/24	Project Action	63.5563.5310.5157	\$ 100.00
33	5/22/24	Project Action	63.5563.5310.5157	\$ 100.00
34	5/23/24	WI Dept of Justice	56.5531.0000.5992	\$ 10.00
35	5/23/24	WORCS WI Dept of Justice	56.5527.0000.5316	\$ 40.00
36	5/23/24	WI State Parks	56.5484.0000.5992	\$ 29.80
37	5/23/24	VitalCheck	56.5502.0000.5999	\$ 54.00
38	5/26/24	Amazon	56.5546.0553.5992	\$ 289.18

39	5/24/24	UWCC	56.5478.0000.5999	\$	450.00
40	5/27/24	Amazon	56.5546.0551.5992	\$	79.99
41	5/27/24	Amazon	56.5546.0551.5992	\$	89.72
42	5/29/24	WI Dept of Justice	53.5507.0000.5999	\$	10.00
43	5/29/24	WI Dept of Justice	56.5472.0000.5999	\$	10.00
44	5/29/24	WI Dept of Justice	56.5405.0000.5999	\$	20.00
45	5/30/24	Amazon	56.5546.0551.5992	\$	79.99
46	5/29/24	Kwik Trip	56.5408.0000.5999	\$	200.00
47	6/2/24	Amazon	56.5546.0551.5992	\$	7.79
48	6/1/24	Workplace/Facebook	56.5511.0000.5214	\$	260.00
49	6/3/24	WI Batterer's Treatment Provider Assn	56.5477.0000.5999	\$	50.00
50	6/3/24	WI Dept of Justice	59.5588.0000.5999	\$	10.00
51	6/3/24	Bingocize	56.5407.0000.5320	\$	206.96
52	6/4/24	WI Dept of Justice	56.5527.0000.5316	\$	30.00
53	6/4/24	WI Dept of Justice	56.5527.0000.5316	\$	30.00
54	6/5/24	Inclusive.com	56.5546.0553.5992	\$	1,503.32
55	6/5/24	Growing Kids Therapy	56.5546.0551.5992	\$	690.00
TOTAL				\$	8,135.38

2024 Health and Human Services Budget

Expenses	6/7/2024		Current Month = 42%	
Program	Total	2024 Budget	Actual	% Utilized
Administrative Services	896,163			
Staff		562,081	247,688	44.1%
Building & Operating Costs		334,082	147,976	44.3%
Public Health	296,074			
Public Health		296,074	112,025	37.8%
Aging & Disability Resource Center	1,113,229			
Elderly Services		357,460	136,429	38.2%
Nutrition		304,954	108,944	35.7%
Resource Center		450,815	173,715	38.5%
Economic Support Unit	1,079,618			
ES Programs		1,079,618	402,848	37.3%
Child & Youth Services	797,109			
Children & Youth Programs		717,186	247,798	34.6%
CPS Contractual Services		79,923	25,125	31.4%
Behavioral Health	4,341,404			
MH Outpatient / Crisis Services		769,538	239,230	31.1%
AODA Outpatient		160,071	32,946	20.6%
CCS		2,683,591	1,009,641	37.6%
Adult Protective Services		137,834	30,396	22.1%
Treatment Court		158,523	51,165	32.3%
Birth to Three Program		212,118	77,572	36.6%
Children with Disabilities		219,729	61,020	27.8%
HHS Board Approved Budget	8,523,598	8,523,598	3,104,518	36%
Budget Balance (Through April)				
Revenues (with Tax Levy)	3,340,640			
WMHI Charges Through May	-40,147	*		
Anticipated Revenue	955,714			
Received Revenue	2,017,246			
Minus Expenses	-3,342,371			
Anticipated Expenses	-237,853			
Actual Expenses	-3,104,518			
Equals Budget Balance	-1,731			
Chargeback				
Budget Balance Prior to Chargeback	-1,731			
Chargeback for MH Institute Thru May (that have not occurred)	19,742	**		
New Core Budget Balance after Chargeback	18,011			
*MH Institute charges reduce Fund 56 revenue.				
*Chargeback reimburses Fund 56 from Placement Funds.				

RICHLAND COUNTY 2024 ADULT PLACEMENTS

Fund 54

ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS

Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities

Cost Range: \$625 to \$1,451 per day

<i>INSTITUTIONAL</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	74	1	11	6	31							
<i># of Individuals</i>	3	1	2	2	4							
<i>Cost of Stay</i>	\$134,192	\$1,419	\$20,749	-\$3,891	\$45,411							
<i>Reimbursements</i>	(\$34,357)	(\$80,849)	\$0	(\$3,523)	\$0							
<i>County Expense</i>	\$99,835	(\$79,430)	\$20,749	(\$7,413)	\$45,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			**Anticipated	**Anticipated	**Anticipated							
<i>CRISIS STABILIZATION</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	0	0	0	0	0							
<i># of Individuals</i>	0	0	0	0	0							
<i>Cost of Stay</i>	\$0	\$0	\$0	\$0	\$0							
<i>Reimbursements</i>	\$0	\$0	\$0	\$0	\$0							
<i>County Expense</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD ADULT CRISIS STABILIZATION

<i>Days of Stay</i>	0
<i># of Individuals</i>	0
<i>Cost of Stay</i>	\$0
<i>Reimbursements</i>	\$0
<i>County Expense</i>	\$0

YTD ADULT INSTITUTIONAL

<i>Days of Stay</i>	123
<i># of Individuals</i>	10
<i>Cost of Stay</i>	\$197,881
<i>Reimbursements</i>	(\$118,729)
<i>County Expense</i>	\$79,152

ADULT COMMUNITY RESIDENTIAL PLACEMENTS

Includes Community-Based Residential Facilities and Adult Family Homes

Cost Range: \$26 to \$2053 per day

	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	186	174	186	180	186							
<i># of Individuals</i>	6	6	6	6	6							
<i>Cost of Stay</i>	\$7,928	\$7,416	\$7,928	\$7,672	\$7,928							
<i>Reimbursements</i>	(\$100)	(\$2,088)	(\$5,680)	(\$4,904)	(\$1,565)							
<i>County Expense</i>	\$7,828	\$5,328	\$2,248	\$2,768	\$6,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD ADULT RESIDENTIAL

<i>Days of Stay</i>	912
<i># of Individuals</i>	6
<i>Cost of Stay</i>	\$38,871
<i>Reimbursements</i>	(\$14,336)
<i>County Expense</i>	\$24,535

FUND 54 BEGINNING BALANCE \$705,000

TOTAL EXPENSE IN FUND 54: \$103,687 15% utilized

FUND 54 REMAINING BALANCE \$601,313

RICHLAND COUNTY
2024 CHILD PLACEMENTS

Fund 44

CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS

Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities

Cost Range: Institutional \$625 to \$1451 per day; Detention up to \$500 per day

INSTITUTIONAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<i>Days of Stay</i>	0	0	0	0	0							
<i># of Individuals</i>	0	0	0	0	0							
<i>Cost of Stay</i>	\$0	\$0	\$0	\$0	\$0							
<i>Reimbursements</i>	\$0	\$0	\$0	\$0	\$0							
<i>County Expense</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DETENTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<i>Days of Stay</i>	0	0	0	0	24							
<i># of Individuals</i>	0	0	0	0	1							
<i>Cost of Stay</i>	\$0	\$0	\$0	\$0	\$3,600							
<i>Reimbursements</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>County Expense</i>	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD CHILD INSTITUTIONAL		YTD DETENTION	
<i>Days of Stay</i>	0	<i>Days of Stay</i>	24
<i># of Individuals</i>	0	<i># of Individuals</i>	1
<i>Cost of Stay</i>	\$0	<i>Cost of Stay</i>	\$3,600
<i>Reimbursements</i>	\$0	<i>Reimbursements</i>	\$0
<i>County Expense</i>	\$0	<i>County Expense</i>	\$3,600

CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS

Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes

Cost Range: Group Hm \$335 to \$630; Tx FC \$119 to \$121 per day; Regular FC \$22 per day

GROUP & TX FC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<i>Days of Stay</i>	248	232	248	240	244							
<i># of Individuals</i>	8	8	8	8	8							
<i>Cost of Stay</i>	\$52,164	\$48,981	\$52,004	\$50,507	\$51,895							
<i>Reimbursements</i>	(\$1,047)	(\$1,047)	(\$1,047)	(\$1,047)	(\$1,047)							
<i>County Expense</i>	\$51,117	\$47,934	\$50,957	\$49,461	\$50,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0

REGULAR FC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<i>Days of Stay</i>	66	87	93	90	63							
<i># of Individuals</i>	3	3	3	3	3							
<i>Cost of Stay</i>	\$1,320	\$1,320	\$2,798	\$2,014	\$1,357							
<i>Reimbursements</i>	(\$205)	(\$93)	(\$150)	(\$111)	(\$364)							
<i>County Expense</i>	\$1,115	\$1,227	\$2,647	\$1,903	\$993	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD GROUP HOME & TREATMENT FOSTERCARE		YTD REGULAR FOSTERCARE	
<i>Days of Stay</i>	1212	<i>Days of Stay</i>	399
<i># of Individuals</i>	8	<i># of Individuals</i>	3
<i>Cost of Stay</i>	\$255,551	<i>Cost of Stay</i>	\$8,808
<i>Reimbursements</i>	(\$5,234)	<i>Reimbursements</i>	(\$924)
<i>County Expense</i>	\$250,317	<i>County Expense</i>	\$7,885

FUND 44 BEGINNING BALANCE	\$680,000	
TOTAL EXPENSE IN FUND 44:	\$261,801	39% utilized
FUND 44 REMAINING BALANCE	\$418,199	

NOTIFICATIONS (7-8-24) 2024 New & Amended Richland County HHS Contracts/Agreements/MOUs		
VISTA CARE WISCONSIN LLC	Amending contract with <u>Vista Care Wisconsin LLC</u> to provide adult family home services individuals being served by the Behavioral Health Services Unit. (Sheboygan)	Original Contract Amount: \$775,000 Contract with <u>Vista Care Wisconsin LLC</u> for a total amount not to exceed \$815,684.99.

APPROVAL NEEDED (7-8-24) 2024 New Richland County HHS Contracts/Agreements/MOUs		
TRACEY BENTON	Request Board approval to enter into a contract with <u>Tracey Benton</u> to provide mental health therapy services for individuals being served by the Behavioral Health Services Unit. (Gays Mills) <i>This will require County Board Approval</i>	Contract with <u>Tracey Benton</u> for a total amount not to exceed \$90,000.
TIFFANY K. OLSON, LLC	Request Board approval to enter into a contract with <u>Tiffany K. Olson, LLC</u> to provide services to Comprehensive Community Services consumers in the Behavioral Health Services Unit. (Lone Rock)	Contract with <u>Tiffany K. Olson, LLC</u> for a total amount not to exceed \$49,500.

APPROVAL NEEDED (7-8-24) 2024 Amended Richland County HHS Contracts/Agreements/MOUs		

RESOLUTION NO. 24 -

Resolution Approving a Provider Contract For 2024 For The Health And Human Services Department.

WHEREAS Rule 14 of the Rules of the Board provides that any contract entered into by the Department of Health and Human Services involving the expenditure more than \$50,000 either at one time or within the course of one year must be approved by the County Board, and

NOW, THEREFORE, BE IT RESOLVED by the Richland County Board of Supervisors that approval is hereby granted for the Health and Human Services Board to enter into the following 2024 contract:

With **Tracey Benton.** of Richland Center for \$90,000 to provide mental health therapy services for individuals being served by the Behavioral Health Services Unit; and

BE IT FURTHER RESOLVED that the Health and Human Services Board is hereby authorized to amend any of the above contracts by not more than 15%, and

BE IT FURTHER RESOLVED that the Director of the Health and Human Services Department, Ms. Tricia Clements, is hereby authorized to sign the above contracts on behalf of Richland County in accordance with this Resolution, and

VOTE ON FOREGOING RESOLUTION

RESOLUTION OFFERED BY THE COUNTY BOARD
MEMBERS OF THE COMMUNITY & HEALTH
SERVICES STANDING COMMITTEE
(08 JULY 2024)

AYES_____ NOES_____

RESOLUTION _____

FOR AGAINST

DEREK S. KALISH
COUNTY CLERK

MARY MILLER
MARTY BREWER
SANDRA KRAMER
INGRID GLASBRENNER
MICHELLE HARWICK
DANIEL MCGUIRE

DATED: JULY 16, 2024

Richland County Community and Health Services Committee
Agenda Item Cover

Agenda Item Name: Approve the Richland County Transportation Programs 2025 5310 Operating Grant Application

Department	HHS	Presented By:	Roxanne Klubertanz-Gerber
Date of Meeting:	July 8, 2024	Action Needed:	Vote/Resolution
Disclosure:	Open Session	Authority:	Statute and/or county board rule authorizing action
Date submitted:	July 2, 2024	Referred by:	Transportation Coordinating Committee

Recommendation and/or action language: To meet transportation needs for Richland County residents present a resolution to the County Board for approval to apply and accept the 2025 5310 Operating Grant through the Wisconsin Department of Transportation.

Background: Over the last ten years, the Richland County Transportation public transit program has demonstrated an increased interest and ridership for quality of life transportation services, particularly for elderly and disabled residents living in rural Richland County.

In order to continue to operate the program and expand services the Department of Transportation recommends that the County apply for 5310 transportation operating funding to improve mobility for seniors and individuals with disabilities. The application includes a 50% minimum match to ensure local commitment, promote long-term vision, and support transportation initiatives. Match can be cash and/or in-kind funding.

Attachments and References:

5310 Operating Budget	
Rule 14	

Financial Review:

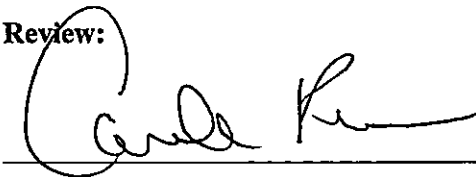
(please check one)

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	63.5563.5310
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	No financial impact		

Using funding that is currently in place will leverage up to an additional \$31,825.04 for growth and improved Richland County Public Transportation services.

Approval:

Review:



Tricia Clements, Director

Candace Pesch, Administrator

Richland County Community and Health Services Committee
Agenda Item Cover

2025 Section 5310 Application - OPERATING ASSISTANCE

There are 2 pages in this section

Instructions: Fill in all gray boxes; make no changes to self-calculating boxes.

APPLICANT Richland County Health and Human Services/ADRC

Line Item	Total Budget (including in-kind match from next column)	In-Kind Match Portion*	In-Kind Match Source / Notes on Line Item
EXPENSE:			
Salary/wage (see staffing tab for instructions)	\$65,345.16	\$32,672.58	85.21/MCO revenue
Office space/rent			
Office Expenses (supplies, postage, telecommunications costs, computers, software lease, etc.)	\$800.00	\$400.00	MCO revenue
Outreach Expenses (marketing costs, meeting costs, website costs, etc.)	\$3,000.00	\$1,500.00	85.21/MCO revenue
Staff travel and mileage	\$400.00	\$200.00	85.21/MCO revenue
Purchased transportation service			
Volunteer driver reimbursements			
Transportation vouchers			
Vehicle Expenses (tires, parts, maintenance, fuel, insurance, etc.)	\$8,104.92	\$4,052.46	85.21/MCO revenue
**Other (specify below)			
TOTAL EXPENSE	\$77,650.08		

LOCAL MATCH:

*In-Kind Match		\$38,825.04
Cash Match		
TOTAL LOCAL MATCH	\$38,825.04	

REVENUE:

TOTAL REVENUE	\$7,000.00
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NET COST:

TOTAL NET COST (Expense minus Revenue)	\$70,650.08
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TOTAL:

TOTAL REQUEST (Net Cost minus Local Match)	\$31,825.04
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REIMBURSEMENT PERCENTAGE:	45.05%	Cannot be greater than 50% (Automatically calculates)
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* In-kind amount cannot exceed total expenses.

**Indirect expenses may be claimed only if your agency has a federally approved indirect cost plan or by using the 10% de minimis rate

RESOLUTION NO. 24 – XX

A Resolution Approving The Department Of Health And Human Services Applying For And Accepting A 2025 Section 5310 Vehicle And Operating Grant.

WHEREAS the Wisconsin Department of Transportation has indicated that the Aging and Disability Resource Center of the Department of Health and Human Services is eligible to receive a 2025 Section 5310 Vehicle and Operating Grant in the amount of up to \$31,825.04, with the grant funds to be used to provide transportation services, particularly for elderly and disabled residents living in rural parts of the County, and

WHEREAS Rule 14 of the Rules of the Board requires County Board approval before any department of County government can apply for and accept a grant that requires matching funds, or in-kind match, and

WHEREAS the Community and Health Services Board and the Director of the Health and Human Services Department, Ms. Tricia Clements, are presenting this Resolution to the County Board for its consideration.

NOW THEREFORE BE IT RESOLVED by the Richland County Board of Supervisors that approval is hereby granted for the Aging and Disability Resource Center of the Department of Health and Human Services to apply for and accept a 2025 Section 5310 Vehicle and Operating Grant from the Wisconsin Department of Transportation in the amount of \$31,825.04, and

BE IT FURTHER RESOLVED that the grant requires a 50% minimum County match which can be either cash and/or in-kind funding which will be accomplished by Section 85.21 non-Federal transportation funds, program revenues, indirect costs supported by Health and Human Services Fund # 56, and

BE IT FURTHER RESOLVED that approval is hereby granted for the grant funds to be spent in accordance with the terms of the grant and the Director of the Health and Human Services Department, Ms. Tricia Clements, is authorized to sign on behalf of the County any documents necessary to carry out this Resolution, and

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION

RESOLUTION OFFERED BY THE COUNTY BOARD
MEMBERS OF THE COMMUNITY & HEALTH
SERVICES STANDING COMMITTEE
(08 JULY 2024)

AYES _____ NOES _____

RESOLUTION _____

FOR AGAINST

DEREK S. KALISH
COUNTY CLERK

MARY MILLER
MARTY BREWER
SANDRA KRAMER
INGRID GLASBRENNER
MICHELLE HARWICK
DANIEL MCGUIRE

DATED: JULY 16, 2024

**Richland County Community and Health Services Committee
Agenda Item Cover**

Agenda Item Name: Creation of Recovery Services Coordinator Position

Department:	Behavioral Health Services	Presented By:	Brandi Christianson
Date of Meeting:	July 8, 2024	Action Needed:	Vote
Disclosure:	Open Session	Authority:	County board rule authorizing action
Date submitted:	June 24, 2024	Referred by:	

Recommendation and/or action language: Motion to approve the creation of a Recovery Services Coordinator position within the Behavioral Health Unit at Richland County Health and Human Services.

Background: Substance abuse and addiction is an issue in our community that continues to grow. Being a small rural community with limited resources, it can be hard to provide linkage to residents of Richland County to the different resources that may be available to them. The hardest thing someone in active addiction can do is ask for help. This position will be the bridge between them asking, and being connected to services which may alter their life for the better.

I am asking to create a job position within the Behavioral Health Unit to help bridge that gap. The Recovery Services Coordinator will provide that substance abuse linkage to assist with setting up individuals on the road to recovery. They will meet with individuals who are booked in to the jail on substance abuse charges to go over what resources are available to them, they will assist the Treatment Court Coordinator with the participants to ensure they stay on the path to recovery, and they will help with prevention efforts in the community. This position will start in January 2025 if approved.

This position is 100% grant funded, and will not need any tax levy.

Attachments and References:

~ example: financial figures attached	~example: drafted resolution for board
~example: copy of report	~example: minutes of action from previous body

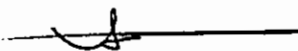
Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	No financial impact		

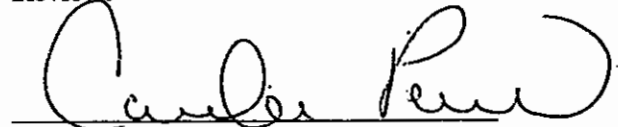
This grant would be supported by the Non-Addictive, Non-Narcotic, Injectable Medication (NNAI) Medication Assisted Treatment (MAT) Service within the Jail Setting Grant, the State Opioid Response (SOR) Grant, and the Treatment Alternatives and Diversion Programs (TAD) Grant. If grant funding is not renewed, this position would be eliminated.

Approval:



Tricia Clements, Director

Review:



Candace Pesch, Administrator