

Richland County Community & Health Services Standing Committee

Date Posted: November 1, 2024

NOTICE OF MEETING

Please be advised that the Richland County Community & Health Services Standing Committee will convene on Thursday, November 7, 2024 at 9:30 AM in the Richland County Board Room of the Courthouse located at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/community-and-health-services-committee/>

If you have any trouble accessing the meeting, please contact MIS Director Barbara Scott at 608-649-5922 (phone) or barbara.scott@co.richland.wi.us (email).

AGENDA

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From October 3, 2024 Meeting
6. Public Comment
7. Reports
 - A. HHS Director: Administrative Report
 - B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000)
 - C. 2024 HHS Budget Summary & Richland County Placement Report
 - D. 2024 Contract Monitoring Report
 - E. Child Support Quarterly Report
8. Approval Of Contracts
9. Discussion & Possible Action: ARPA Spending Plan
10. Discussion & Possible Action: Resolution Awarding Opioid Settlement Grant Funds
11. Discussion & Possible Action: Richland County Transportation Program 2025 Vehicle Lease Agreement And A Memorandum Of Understanding
12. Discussion & Possible Action: Resolution Approving Purchase Of New Computer
13. Discussion & Possible Action: 2025 Provider Contracts
14. Correspondence
15. Future Agenda Items
16. Adjourn

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Community & Health Services Standing Committee.

Derek S. Kalish
County Clerk

Richland County

Community & Health Services Standing Committee

October 3, 2024

The Richland County Community & Health Services Standing Committee convened on Thursday, October 3, 2024 in person and virtually at 9:30 AM in the County Boardroom of the Richland County Courthouse.

Call To Order: Committee Chair Glasbrenner called the meeting to order at 9:33 AM.

Roll Call: Deputy Clerk Hege conducted roll call. Committee members present: Mary Miller, Marty Brewer, Sandra Kramer, Ingrid Glasbrenner, Michelle Harwick via WebEx, Daniel McGuire, and Francis Braithwaite. Committee members absent: Dr. Jerel Berres and Cynthia Chicker.

Verification of Open Meetings Law Compliance: Deputy Clerk Hege confirmed the meeting had been properly noticed.

Approval Of Agenda: Motion by Brewer, second by Braithwaite to approve agenda. Motion carried and agenda declared approved.

Approval Of Minutes From September 5, 2024 Meeting: Chair Glasbrenner asked if there were any corrections to the minutes from the September 5, 2024 meeting. Hearing none, Chair Glasbrenner declared the minutes from the September 5, 2024 meeting approved as published.

Public Comment: None present for Public Comment.

Reports:

A. HHS Director: Administrative Report & Review Of Organizational Chart: Health and Human Services Director, Tricia Clements gave a brief report on various activities in the Health and Human Services department including the immunizations clinic. Director Clements reported that the Health and Human Services department was fully staffed except for one, part time clerical staff member. Director Clements presented the Health and Human Services Organizational Chart to the committee. Brief discussion ensued.

B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000): Health and Human Services Business & Financial Services Manager, Stephanie Ronnfeldt gave a brief explanation of the HHS Expenditures report. Brief discussion ensued.

C. 2024 HHS Budget Summary & Richland County Placement Report: Health and Human Services Business & Financial Services Manager, Stephanie Ronnfeldt gave a brief report on the Health and Human Services Budget Summary and Richland County Placement Report. Brief discussion ensued.

Contract Approvals:

Highland Springs Counseling LLC: Director Clements gave a brief explanation of the contract with Highland Springs Counseling LLC to the committee as informational only, no action by the committee was needed as the contract is not to exceed \$5,000 and was approved by County Administrator Pesch.

Richland County Community & Health Services Standing Committee

FW Consulting DHFS, LLC – Entity Of Wegner CPAS, LLP: Director Clements gave a brief explanation of the changes to the contract with FW Consulting DHFS, LLC – Entity of Wegner CPAS, LLP to the committee as informational only, no action by the committee was needed as the contract is not to exceed \$9,999 and was approved by County Administrator Pesch.

Resolution Approving An Amendment To Seven 2024 Provider Contracts For The Health And Human Services Department: Director Clements gave a brief explanation of the changes to the seven 2024 provider contracts. Brief discussion ensued. Motion by Brewer, second by Harwick to approve the resolution approving an amendment to seven 2024 provider contracts for the Health and Human Services Department and to forward the resolution on to County Board. Motion carried and the resolution approving an amendment to seven 2024 provider contracts for the Health and Human Services Department was approved and moved on to County Board.

Resolution Approving The 2025-2027 Richland County Aging Plan: Aging & Disability Resource Center Manager, Roxanne Klubertanz-Gerber presented the 2025-2027 Richland County Aging Plan to the committee. Brief discussion ensued. Motion by Kramer, second by Miller to approve the resolution approving the 2025-2027 Richland County Aging Plan and to forward the resolution on to County Board. Motion carried and the resolution approving the 2025-2027 Richland County Aging Plan was approved and moved on to County Board.

Resolution Relating To Richland County's Participation In A State Program Specialized Transportation Assistance: Aging & Disability Resource Center Manager, Roxanne Klubertanz-Gerber gave a brief background on the resolution. Brief discussion ensued. Motion by Kramer, second by Braithwaite to approve the resolution relating to Richland County's participation in a state program specialized transportation assistance and to forward the resolution on to County Board. Motion carried and the resolution relating to Richland County's participation in a state program specialized transportation assistance was approved and moved on to County Board.

Correspondence: None

Future Agenda Items:

Discussion & Possible Action: ARPA Spending Plan – Chair Glasbrenner

Discussion & Possible Action: 2025 Provider Contracts

Discussion & Possible Action: Resolution Awarding Opioid Settlement Grant Funds – Tricia Clements

Discussion & Possible Action: Richland County Transportation program 2025 Vehicle Lease Agreement and a Memorandum of Understanding (MOU) – Tricia Clements

Discussion & Possible Action: Resolution Approving Purchase of New Computers – Tricia Clements

Adjourn: Committee Chair Glasbrenner entertained a motion to adjourn to November 7, 2024. Motion by Kramer, second by Brewer to adjourn. Motion carried and meeting adjourned at 10:08 AM.



Myranda H. Hege
Deputy County Clerk

November 2024 Updates

Economic Support

The following shows the number of phone calls Richland County ESS handled in September of 2024 compared to August of 2024. Our goal is to handle 8.9% of calls for the consortium.

Phone Statistics	Total calls handled by Capital Consortium:	Out of those, Richland County handled:	Percentage of calls Richland Co ESS handled:
Aug 2024	24,696	2,131	8.6%
Sept 2024	28,796	2,884	10%

The following statistics are for the rest of the casework/tasks ESS are required to do. Casework includes these items that are handled within the CARES Worker Web (CWW) system: Applications, Renewals, Six Month Report Forms (SMRFs), Documents, Discrepancies, Alerts, and ACCESS change reports. There are several tasks within each of these items.

Non-Phone Casework Statistics	Total non-phone tasks handled by Capital Consortium:	Out of those, Richland County handled:	Percentage of non-phone tasks Richland Co ESS handled:
Aug 2024	96,337	7,881	8.1%
Sept 2024	108,116	9,662	8.9%

In addition to those responsibilities for Richland County ESS, they are required to be the in-office On-Call Worker one to three times per month. This means they are available to the agency staff and visitors (by phone or walk-in) who have questions regarding public assistance benefits. The On-Call ESS answers general questions and case specific questions for those customers who stop in at the office or call in to the local agency. These On-Call workers also handle issuing the temporary Quest cards, any in-person appointments that customers request, and assist customers with getting to their drug tests in the Public Health Unit (for the Foodshare program). There was a big jump in the number of contacts for August. This is, most surely, due to August being the first month MAPP premiums were due. There was a lot of confusion (for customers and ESS) with the MAPP premium rollout.

Number of contacts made to the On-Call Worker	
August 2024	104
September 2024	115

Beginning 10/25/24, ESS will be using the new Genesys Cloud call center system. Other consortia started the new call center system before Capital and were able to work out most of the

bugs. Hopefully, this means we will have a smooth transition. Staff practiced with the Genesys Cloud system and it went well for most.

Public Health

Public Health has prioritized providing “flu shots”, influenza vaccines to the children in the Richland County school districts throughout October. All public health staff were involved in these mass vaccine clinics at some level and Brandie would like to highlight this coordinated effort by public health staff to successfully vaccinate children in our county against influenza.

Betty Nigh provided flu shots at the Free Clinic on Tuesday October 22nd at the request of our free clinic partners and our medical advisor Dr. Bard. Public Health was able to receive a limited amount of VFA flu vaccine (for uninsured adults) and provide this for adults that day. Public Health provided many Spanish-speaking families with their VFC, routine childhood vaccines, that are required for schools, at the agency. Brandie and Betty designated extra hours to accommodate this request by the Richland School District to ensure vaccine compliance. Total immunization numbers will be updated and provided in the December committee update after all mass vaccine clinics are complete. Brandie would like to thank Betty Nigh for her increased hours of work this month to assist in vaccination and completing all of these clinics.

COVID vaccines (Pfizer brand) are available again to adults and children who are uninsured or underinsured (VFC/VFA). Persons with insurance that have coverage for this will need to schedule this with their healthcare provider or pharmacy.

Pertussis “whooping cough” cases continue to be of concern and on the rise in Wisconsin. Public Health urges Richland County residents to continue to take precautions against all respiratory illnesses during the upcoming winter months and to discuss their vaccination status with their healthcare providers.

Public Health staff continue initial work in the Lead in Water testing program for daycares. Our first water sample collection at a daycare is scheduled to occur the first week of November.

Evan presented updates on the CHIP and Mental Health workgroup to the Richland County Crisis Team and Richland County Care Coalition on Thursday, October 24th. There continues to be monthly meetings to ensure we are implementing the CHIP in our community.

Behavioral Health

Outpatient Clinic:

During the month of September, our Psychiatric Nurse received 5 referrals to our providers. The providers are currently booking out up to 2 months for appointments.

Comprehensive Community Services (CCS):

In the month of September we received 2 CCS referrals. We have hired 2 new CCS Workers.

Crisis:

In the month of September we had 30 Northwest Connections notes come in. There were 2 mobile responses for crisis assessments, 1 at Richland Police Department and one at Richland County HHS. There were 8 individuals on Settlements or Commitments, with 0 expiring in September.

Mental Health & Substance Abuse (AODA):

Our substance abuse counselor conducted 6 substance abuse assessments, 2 domestic violence assessments, and 6 intoxicated driver assessment in the month of September. Our mental health therapist conducted 4 mental health assessments.

Adult Protective Services (APS):

Our APS worker had 8 referrals in the month of September.

Treatment Court:

During the month of September, Treatment Court received 0 referrals.

Birth to Three (BT3)

During the month of September, we had 3 Birth to Three referrals.

Children's Long-Term Support (CLTS)

During the month of September, we had 7 Children's Long-Term Support referrals.

Coordinated Services Team (CST):

During the month of August we had 0 CST referrals.

Unit Highlights

Our unit became officially fully staffed again in September!! I wanted to take time this month to introduce the Behavioral Health Services Unit Staff.

Outpatient Clinic:

Savannah Huber: Treatment Court

Kiah Holtzman: Substance Abuse Counselor

Jessica Wallace: Mental Health Therapist

Alice Lawrence-Retrum: Psych Nurse

Protective Services:

Cindy Bromeland: Adult Protective Services

Amber Peters: Crisis Worker

Case Managers:

Allicia Woodhouse: CCS/CST

Amanda (Mandy) Drake: CCS

Isabela (Bela) Candelaria: CCS

Savanna Brown: CCS/CLTS

William Miles: CCS/CLTS

Elizabeth (Ely) Orellana: CLTS/BT3/CCS

Emily Shelton: CLTS/BT3/CCS

Elizabeth (Liz) Pulvemacher: CLTS/BT3/CCS

Admin Staff:

Brandi Christianson: Unit Manager

Laurie Couey: Unit Supervisor

Emily Phelps: Behavioral Health Compliance Specialist

ADRC

Quarterly reports were just submitted to the Department of Transportation. The 85.21 Driver Escort program provided 1115 trips during 3rd quarter. This is 10% increase over the previous quarter. The program has also added two new volunteers to the program bringing our total number of volunteer drivers to 23. The 5310 Richland County Bus program provided a total of 272 trips which is an increase of 8% over second quarter.

The ADRC's Benefit Specialists are starting to see people for Medicare Open Enrolment. In a typical year Benefit Specialists will assist between 250-300 individuals in reviewing and enrolling into new Medicare part D plans during this time.

The Richland County Care Coalition/Crisis Team worked together this year to create a First Responder Form for families/individuals to fill out and provide to the Sheriff's department for at risk individuals. First Responders can make the best decisions regarding emergency treatment when they have as much information as possible. The coalition is starting its next project over the next few months. This project will be to have Power of Attorney clinics where community members can set up their Power of Attorney for Health Care documents.

Child and Youth Services

We are continuing with a fully staffed team! Calls have begun to increase and more reports have been screened in within the past few weeks. The team is ready to assess for child safety and ensure parents and caregivers are being protective in their caregiving role.

Our focus through the next month is going to be Access; which is the initial point of contact on new reports. We are going to review what information we should collect while taking a child abuse/neglect report and what questions we should be asking to get all the information we need to properly assess the report.

CYS currently has 37 open cases with 76 total children.

14 children are in out of home care:

- * 5-Relative Placements
- * 6-Non-relative Placements
- * 2-Group Home Placements
- * 1-Trial Reunification

Initial Assessments – 11 cases and 27 children

Ongoing case management– 12 cases and 26 children

Youth Justice – 9 cases and 9 children

Child Welfare – 5 cases and 14 children

**RICHLAND COUNTY HEALTH AND HUMAN SERVICES
VOUCHERS – November 7, 2024**

Unit		Amount
2024 Volunteer Driver Expense	17	\$ 11,576.14
2024 Paid Invoices	38	\$ 46,289.74
TOTAL	55	\$ 57,865.88

TRANSPORTATION DRIVER							
	Check #	Date	Driver Name	Vendor #	Description	Fund	Amount
1	40201	10/8/24	Ruth Brennum	1059	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 960.78 \$ -
2	40202	10/8/24	William Butteris	6368	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 1,707.83 \$ -
3	40203	10/8/24	William Drea	4163	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 430.81 \$ -
4	40204	10/8/24	Pamela Flick	2688	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 135.34 \$ -
5	40205	10/8/24	Virginia Gieseke	4628	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 479.72 \$ -
6	40206	10/8/24	Daniel Hardy	2503	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 411.38 \$ 6.75
7	40207	10/8/24	Janice Hill	4599	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 383.91 \$ -
8	40208	10/8/24	Sharon Jones	1038	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 691.44 \$ -
9	40209	10/8/24	Cindy Maly	6338	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 657.94 \$ -
10	40210	10/8/24	Donald McCarthy	4546	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 838.17 \$ 3.47
11	40211	10/8/24	Sandra McKittrick	4449	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 820.08 \$ -
12	40212	10/8/24	Hubert McWane	4161	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 878.37 \$ 13.11
13	40213	10/8/24	Pamela Moran	6110	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 820.75 \$ -
14	40214	10/8/24	Lanette Jean Pugh	6210	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 424.11 \$ -
15	40215	10/8/24	Arnold Joseph Richter	2000	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 1,062.62 \$ -
16	40216	10/8/24	Karen L Sumwalt	6550	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 415.40 \$ -
17	40217	10/8/24	Gregory Wankowski	6563	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 434.16 \$ -
						Total	\$ 11,576.14

2024 PAID INVOICES

	Check #	Date	Vendor Name	Description	Account #	Amount
1			US Bank National Assoc	Paid by County Clerk	See Attached	\$ 12,927.30
2	40049	9/24/2024	CDW Government	Cust #12083465	56.5511.0000.5313	\$ 15.87
					56.5503.0000.5315	\$ 16.34
3	40050	9/24/2024	Language Line Services	HHS Acct #9020531051	56.5503.0000.5216	\$ 1,716.77
4	40051	9/24/2024	UW Madison	Acct #AR-0001924	56.5502.0000.5157	\$ 80.00
5	40052	9/24/2024	WI Electric Power/WE	Acct #0701008505-00001	56.5511.0000.5226	\$ 10.56
6	40145	10/1/2024	Bethlehem Lutheran Church	Rockbridge Rent	59.5581.0000.5532	\$ 400.00
					53.5507.0000.5999	\$ 24.41
					56.5405.0000.5999	\$ 129.97
					56.5408.0000.5999	\$ 268.61
					56.5472.0000.5319	\$ 22.50
7	40146	10/1/2024	Capital One - Walmart	Acct #607399	56.5479.0000.5768	\$ 357.42
					56.5518.0000.5999	\$ 104.01
					56.5531.0000.5992	\$ 134.91
					59.5580.0000.5319	\$ 59.92
					63.5563.5310.5352	\$ 9.98
8	40147	10/1/2024	City of Richland Center	RC Meal Site	59.5588.0000.5532	\$ 300.00
9	40148	10/1/2024	Corcoran Healthcare Ent	Grp RCPHS	56.5401.0000.5310	\$ 220.00
10	40149	10/1/2024	Genuine Telecom/Tech Com Inc.	Acct #581900	56.5511.0000.5225	\$ 666.73
11	40150	10/1/2024	Ives/Eric	July Reimbursement	56.5518.0000.5999	\$ 37.34
				Meals Richland Center	59.5588.0000.5322	\$ 7,043.75
12	40151	10/1/2024	Kettner/Christopher E DBA Mazo Catering	Meals Rockbridge	59.5581.0000.5322	\$ 700.00
				Meals Germantown	59.5583.0000.5322	\$ 1,300.00
				Meals Frozen	59.5588.0000.5322	\$ 2,052.00
13	40152	10/1/2024	Melony A Hansen	Training	56.5462.0000.5970	\$ 300.00
14	40153	10/1/2024	Staples Inc/Quill	Acct #2771316	56.5511.0000.5319	\$ 92.24
15	40154	10/1/2024	Morris Newspaper Corp	Adv #1895	56.5405.0000.5326	\$ 150.10
16	40155	10/1/2024	Running Inc	Inv #30238	56.5462.0000.5991	\$ 300.00
17	40156	10/1/2024	St Anthony's School	Caz Meal Site	59.5583.0000.5970	\$ 250.00
18	40227	10/10/2024	Corcoran Healthcare Ent	Grp RCPHS	56.5401.0000.5310	\$ 330.00
					56.5472.0000.5214	\$ 480.58
19	40228	10/10/2024	Docusign Inc	Acct #57213	56.5459.0000.5999	\$ 240.29
					56.5511.0000.5214	\$ 1,682.05
20	40229	10/10/2024	Fillback Ford Chrysler	Cust #7942372	63.5563.5310.5352	\$ 77.74
					56.5502.0000.5999	\$ 62.01
21	40230	10/10/2024	Kwik Trip Stores Inc	Acct #546282	56.5518.0000.5999	\$ 15.30
22	40231	10/10/2024	Pratt Freight Service Inc	Inv #043024	56.5511.0000.5297	\$ 330.00
23	40232	10/10/2024	Savance LLC	2024 Renewal	56.5511.0000.5214	\$ 687.50
				Adv #22262	56.5519.0000.5999	\$ 100.00
24	40233	10/10/2024	Shopping News/Woodward Comm	Adv #59333	63.5566.0000.5326	\$ 200.00
					53.5507.0000.5326	\$ 200.00
				Inv #10824-4	56.5407.0000.5970	\$ 230.50
25	40234	10/10/2024	Symons Recreation Complex	Inv #10824-2	56.5407.0000.5970	\$ 113.50
				Inv #10824-6	56.5407.0000.5970	\$ 93.50
					56.5511.0000.5249	\$ 118.88
26	40235	10/10/2024	Walshs Ace Hardware	Acct #100526	56.5511.0000.5319	\$ 499.90
					56.5401.0000.5999	\$ 246.22
27	40298	10/15/2024	Language Line Services	HHS Acct #9020531051	56.5511.0000.5216	\$ 42.87
					56.5503.0000.5216	\$ 1,395.53
				Acct #4675320	59.5588.0000.5351	\$ 91.94
28	40299	10/15/2024	Premier Cooperative	Acct #4672501	63.5563.5310.5351	\$ 477.23
29	40300	10/15/2024	Waystar Inc	Acct #73467	56.5477.0000.5214	\$ 34.79
30	40301	10/15/2024	Wertz Plumbing & Heating		56.5511.0000.5249	\$ 475.65

31	40325	10/17/2024	The Phoenix Center	Invoice #5207	56.5519.0000.5999	\$ 1,675.56
32	40340	10/22/2024	Richland Center Utilities	Acct #080460001	56.5511.0000.5222	\$ 2,344.63
33	40341	10/22/2024	Northcentral Technical College	10/16/24 Training	56.5519.0000.5999	\$ 2,640.00
34	40342	10/22/2024	Staples Inc/Quill	Acct #2771316	56.5511.0000.5319	\$ 143.30
					56.5511.0000.5319	\$ 38.40
35	40343	10/22/2024	Rhyme Business Products	Agreement #009-1945245	56.5511.0000.5313	\$ 908.40
36	40344	10/22/2024	Morris Newspaper Corp	Adv #5787	56.5407.0000.5999	\$ 260.20
					63.5566.0000.5326	\$ 128.70
					63.5563.0000.5326	\$ 160.88
37	40345	10/22/2024	Schilling Supply Company	Customer #24222	56.5511.0000.5356	\$ 63.39
38	40346	10/22/2024	WI Electric Power/WE	Acct #0701008505-00001	56.5511.0000.5226	\$ 9.57
					Total	\$ 46,289.74

10/7/24 STATEMENT DATE - 9/06/24 - 10/03/24 TRANSACTIONS					
US Bank National Association #6167 Acct #4866-9100-1450-2740					
		Vendor Name		Account #	Amount
1	9/6/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 6.79
2	9/10/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 28.99
3	9/9/24	WI Dept of Justice		56.5405.0000.5999	\$ 10.00
4	9/11/24	Amazon.com		56.5407.0000.5999	\$ 56.11
5	9/11/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 434.27
6	9/11/24	Kareo Tebra Technologies		56.5477.0000.5214	\$ 190.16
				56.5472.0000.5214	\$ 1,393.65
				56.5481.0000.5999	\$ 604.35
7	9/11/24	Amazon Business Prime Subscription		56.5511.0000.5312	\$ 499.00
8	9/11/24	Amazon.com		56.5407.0000.5999	\$ 132.11
9	9/11/24	UW Stevens Point		56.5514.0000.5999	\$ 400.00
10	9/12/24	WI County Human Services		56.5501.0000.5157	\$ 250.00
11	9/12/24	Bingocize		56.5407.0000.5320	\$ 733.20
12	9/14/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 49.99
13	9/15/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 193.82
14	9/15/24	Amazon.com		56.5511.0000.5999	\$ 15.09
15	9/15/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 74.75
16	9/15/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 272.55
17	9/17/24	Etsy.com		56.5408.0000.5999	\$ (1.48)
18	9/17/24	Richland Locker		56.5408.0000.5999	\$ 69.99
19	9/17/24	Inclusive Inc.org	CLTS	56.5459.0000.5992	\$ 1,064.06
20	9/17/24	WI Dept of Justice		59.5580.0000.5999	\$ 10.00
21	9/17/24	Etsy.com		56.5408.0000.5999	\$ 28.33
22	9/18/24	Target.com	CLTS	56.5459.0000.5992	\$ 41.98
23	9/18/24	ModularHose.com	CLTS	56.5459.0000.5992	\$ 42.00
24	9/18/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 233.15
25	9/18/24	Holiday Inn		56.5502.0000.5336	\$ 98.00
26	9/19/24	WI Dept of Justice		59.5580.0000.5999	\$ 60.00
27	9/18/24	Kwik Trip		56.5408.0000.5999	\$ 150.00
28	9/20/24	Coing Inc/Clockify		56.5472.0000.5214	\$ 29.91
29	9/22/24	Smartvault		56.5472.0000.5214	\$ 1,548.00
30	9/20/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 53.35
31	9/22/24	Cedar Creek Hotel		53.5529.0000.5336	\$ 196.00
32	9/24/24	WI Dept of Justice		59.5580.0000.5999	\$ 20.00
33	9/24/24	Inform USA		53.5507.0000.5157	\$ 62.00
34	9/24/24	WI Dept of Justice		59.5580.0000.5999	\$ 10.00
35	9/24/24	Best Western		56.5520.0000.5336	\$ 245.98
36	9/26/24	WI Dept of Justice		56.5477.0000.5999	\$ 10.00
37	9/29/24	Amazon.com		56.5462.0000.5312	\$ 609.27
38	9/26/24	Hampton Inn		59.5580.0000.5336	\$ 98.00
39	9/27/24	Blauer.com	CLTS	56.5459.0000.5992	\$ 174.99
40	10/1/24	Wayfair.com		56.5462.0000.5999	\$ 159.99
41	9/30/24	Amazon.com		56.5462.0000.5312	\$ 68.00
42	10/1/24	Workplace/Facebook		56.5511.0000.5214	\$ 138.00
43	9/30/24	Kwik Trip		56.5502.0000.5716	\$ 100.00
44	10/2/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 59.99
45	10/2/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 17.81
46	10/2/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 17.97
47	10/3/24	Amazon.com		56.5462.0000.5999	\$ 2,000.85
48	10/4/24	Amazon.com		56.5462.0000.5312	\$ 16.33
49	10/3/24	Kwik Trip		56.5519.0000.5999	\$ 150.00
TOTAL					\$ 12,927.30

2024 Health and Human Services Budget

Expenses	10/1/2024		Current Month =	75%	
Program	Total	2024 Budget	Actual	% Utilized	
Administrative Services	896,163				
Staff		562,081	434,024	77.2%	
Building & Operating Costs		334,082	225,341	67.5%	
Public Health	296,074				
Public Health		296,074	274,091	92.6%	
Aging & Disability Resource Center	1,113,229				
Elderly Services		357,460	262,551	73.4%	
Nutrition		304,954	200,838	65.9%	
Resource Center		450,815	301,340	66.8%	
Economic Support Unit	1,079,618				
ES Programs		1,079,618	707,896	65.6%	
Child & Youth Services	797,109				
Children & Youth Programs		717,186	444,029	61.9%	
CPS Contractual Services		79,923	47,921	60.0%	
Behavioral Health	4,341,404				
MH Outpatient / Crisis Services		769,538	412,805	53.6%	
AODA Outpatient		160,071	64,622	40.4%	
CCS		2,683,591	2,258,106	84.1%	
Adult Protective Services		137,834	53,806	39.0%	
Treatment Court		158,523	87,671	55.3%	
Birth to Three Program		212,118	152,080	71.7%	
Children with Disabilities		219,729	129,981	59.2%	
HHS Board Approved Budget	8,523,598	8,523,598	6,057,104	71%	
Budget Balance (Through July)					
Revenues (with Tax Levy)	5,876,575				
WMHI Charges Through September	-236,801	*			
Anticipated Revenue	761,014				
Received Revenue	4,453,738				
Minus Expenses	-6,057,104				
Anticipated Expenses					
Actual Expenses	-6,057,104				
Equals Budget Balance	-180,529				
Chargeback					
Budget Balance Prior to Chargeback	-180,529				
Chargeback for MH Institute Thru September (that have not occurred	158,576	**			
New Core Budget Balance after Chargeback	-21,953				
*MH Institute charges reduce Fund 56 revenue.					
**Chargeback reimburses Fund 56 from Placement Funds.					

RICHLAND COUNTY 2024 ADULT PLACEMENTS

Fund 54

ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS

Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities

Cost Range: \$625 to \$1,451 per day

INSTITUTIONAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	74	1	14	6	31	65	76	59	45			
# of Individuals	3	1	2	2	4	4	7	6	2			
Cost of Stay	\$134,192	\$1,419	\$0	\$0	\$31,146	\$77,600	\$96,458	\$61,284	\$31,089			
Reimbursements	(\$34,357)	(\$80,849)	\$0	(\$3,523)	\$0	(\$11,931)	(\$5,400)	(\$4,276)	(\$24,125)			
County Expense	\$99,835	(\$79,430)	\$0	(\$3,523)	\$31,146	\$65,669	\$91,058	\$57,008	\$6,964	\$0	\$0	\$0

CRISIS STABILIZATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	0	0	0	0	0	0	0	0	0			
# of Individuals	0	0	0	0	0	0	0	0	0			
Cost of Stay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
County Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD ADULT CRISIS STABILIZATION

Days of Stay	0
# of Individuals	0
Cost of Stay	\$0
Reimbursements	\$0
County Expense	\$0

YTD ADULT INSTITUTIONAL

Days of Stay	371
# of Individuals	19
Cost of Stay	\$433,188
Reimbursements	(\$164,462)
County Expense	\$268,727

ADULT COMMUNITY RESIDENTIAL PLACEMENTS

Includes Community-Based Residential Facilities and Adult Family Homes

Cost Range: \$26 to \$2053 per day

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Days of Stay	186	174	186	180	186	180	186	186	195			
# of Individuals	6	6	6	6	6	6	6	6	7			
Cost of Stay	\$7,928	\$7,416	\$7,928	\$7,672	\$12,599	\$7,672	\$7,928	\$46,765	\$49,485			
Reimbursements	(\$100)	(\$2,088)	(\$5,680)	(\$4,904)	(\$1,565)	(\$4,015)	(\$5,435)	(\$5,582)	(\$6,949)			
County Expense	\$7,828	\$5,328	\$2,248	\$2,768	\$11,034	\$3,657	\$2,492	\$41,183	\$42,537	\$0	\$0	\$0

YTD ADULT RESIDENTIAL

Days of Stay	1659
# of Individuals	7
Cost of Stay	\$155,392
Reimbursements	(\$36,316)
County Expense	\$119,076

FUND 54 BEGINNING BALANCE \$705,000

TOTAL EXPENSE IN FUND 54: \$387,802 55% utilized

FUND 54 REMAINING BALANCE \$317,198

RICHLAND COUNTY 2024 CHILD PLACEMENTS

Fund 44

CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS

Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities

Cost Range: Institutional \$625 to \$1451 per day; Detention up to \$500 per day

<i>INSTITUTIONAL</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	0	0	0	0	0	0	10	7	6			
<i># of Individuals</i>	0	0	0	0	0	0	1	2	1			
<i>Cost of Stay</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,646	\$7,551	\$9,115			
<i>Reimbursements</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$2,398)</i>			
<i>County Expense</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,646	\$7,551	\$6,717	\$0	\$0	\$0

<i>DETENTION</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	0	0	0	0	24	13	0	10	0			
<i># of Individuals</i>	0	0	0	0	1	1	0	1	0			
<i>Cost of Stay</i>	\$0	\$0	\$0	\$0	\$3,600	\$4,400	\$0	\$3,025	\$0			
<i>Reimbursements</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>			
<i>County Expense</i>	\$0	\$0	\$0	\$0	\$3,600	\$4,400	\$0	\$3,025	\$0	\$0	\$0	\$0

YTD CHILD INSTITUTIONAL

Days of Stay 23
of Individuals 3
Cost of Stay \$20,312
Reimbursements *(\$2,398)*

County Expense \$17,914

YTD DETENTION

Days of Stay 47
of Individuals 2
Cost of Stay \$11,025
Reimbursements *\$0*

County Expense \$11,025

CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS

Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes

Cost Range: Group Hm \$335 to \$630; Tx FC \$119 to \$121 per day; Regular FC \$22 per day

<i>GROUP & TX FC</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	248	232	248	240	244	185	186	159	150			
<i># of Individuals</i>	8	8	8	8	8	8	6	6	5			
<i>Cost of Stay</i>	\$52,164	\$48,981	\$52,004	\$50,507	\$51,895	\$50,650	\$53,516	\$38,571	\$36,276			
<i>Reimbursements</i>	<i>(\$1,047)</i>	<i>(\$1,047)</i>	<i>(\$1,047)</i>	<i>(\$1,047)</i>	<i>(\$1,047)</i>	<i>(\$1,047)</i>	<i>(\$1,316)</i>	<i>(\$1,386)</i>	<i>(\$1,529)</i>			
<i>County Expense</i>	\$51,117	\$47,934	\$50,957	\$49,461	\$50,848	\$49,603	\$52,200	\$37,185	\$34,746	\$0	\$0	\$0

<i>REGULAR FC</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	66	87	93	90	63	33	7	0	0			
<i># of Individuals</i>	3	3	3	3	3	2	1	0	0			
<i>Cost of Stay</i>	\$1,320	\$1,320	\$2,798	\$2,014	\$1,357	\$758	\$157	\$0	\$0			
<i>Reimbursements</i>	<i>(\$205)</i>	<i>(\$93)</i>	<i>(\$150)</i>	<i>(\$111)</i>	<i>(\$364)</i>	<i>(\$361)</i>	<i>(\$207)</i>	<i>(\$246)</i>	<i>(\$51)</i>			
<i>County Expense</i>	\$1,115	\$1,227	\$2,647	\$1,903	\$993	\$398	(\$51)	(\$246)	(\$51)	\$0	\$0	\$0

YTD GROUP HOME & TREATMENT FOSTERCARE

Days of Stay 1892
of Individuals 9
Cost of Stay \$434,563
Reimbursements *(\$10,512)*

County Expense \$424,051

YTD REGULAR FOSTERCARE

Days of Stay 439
of Individuals 3
Cost of Stay \$9,723
Reimbursements *(\$1,790)*

County Expense \$7,934

FUND 44 BEGINNING BALANCE \$680,000

TOTAL EXPENSE IN FUND 44: \$460,924

68% utilized

FUND 44 REMAINING BALANCE \$219,076

Contract Monitoring Report

2024

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
A & J Family Homes and Services, LLC	Brandi Christanson	\$285,000.00					
Annika Mersmann	Brandi Christanson	\$49,500.00	\$18,958.41	May	\$18,958.41	\$30,541.59	38.30%
Arneson Counseling	Brandi Christanson	\$85,000.00	\$53,347.59	August	\$53,347.59	\$31,652.41	62.76%
Community Service Associates dba Pauquette Center for Psychological	Brandi Christanson	\$30,000.00	\$6,416.41	August	\$6,416.41	\$23,583.59	21.39%
CORE Treatment Services, Inc.	Brandi Christanson	\$15,000.00	\$1,690.00	September	\$1,690.00	\$13,310.00	11.27%
Cornerstone Foundation dba Lucky Star 3 Corporation	Brandi Christanson	\$260,000.00	\$111,023.20	August			
Coulee Region Psychiatric Services, S.C.	Brandi Christanson	\$50,000.00	\$26,062.50	September	\$26,062.50	\$23,937.50	52.13%
Dean Saner, Psy. D.	Brandi Christanson	\$50,000.00	\$25,351.88	October	\$25,351.88	\$24,648.12	50.70%
Deep Rooted Consulting, LLC	Brandi Christanson	\$49,500.00	\$4,762.54	July	\$4,762.54	\$44,737.46	9.62%
Diane's Adult Family Home	Brandi Christanson	\$100,000.00	\$75,083.96	August	\$75,083.96	\$24,916.04	75.08%
Driftless Counseling, LLC dba Trailhead Therapy and Mentoring	Brandi Christanson	\$1,500,000.00	\$839,395.39	August	\$839,395.39	\$660,604.61	55.96%
Evergreen Manor III	Brandi Christanson	\$75,000.00	\$0.00		\$0.00	\$75,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Evergreen Manor Inc.	Brandi Christanson	\$75,000.00	\$1,260,000.00	November	\$1,260,000.00	#####	1680.00%
Ferguson Consulting, LLC	Brandi Christanson	\$12,000.00	\$2,862.50	April	\$2,862.50	\$9,137.50	23.85%
Hailey Schneider	Brandi Christanson	\$100,000.00	\$45,400.50	September	\$45,400.50	\$54,599.50	45.40%
Hansen Assessment and Educational Services	Brandi Christanson	\$16,000.00	\$6,375.00	July	\$6,375.00	\$9,625.00	39.84%
Highland Springs Counseling, LLC	Brandi Christanson	\$5,000.00	\$160.00	September	\$160.00	\$4,840.00	3.20%
Iris Health Clinic-Woods Crossing	Brandi Christanson	\$6,000.00	\$1,260.00	February	\$1,260.00	\$4,740.00	21.00%
Jefferson County Human Services Department	Brandi Christanson	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Jessica Leinberger Counseling, LLC	Brandi Christanson	\$49,500.00	\$18,743.92	August	\$18,743.92	\$30,756.08	37.87%
Lutheran Social Services of WI & Upper Michigan, Inc.	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Midwest Monitoring and Surveillance	Brandi Christanson	\$10,000.00	\$1,688.40	September	\$1,688.40	\$8,311.60	16.88%
Miramont Behavioral Health	Brandi Christanson	\$50,000.00	\$20,749.44	July	\$20,749.44	\$29,250.56	41.50%
Northwest Counseling & Guidance Clinic	Brandi Christanson	\$150,000.00	\$70,951.96	September	\$70,951.96	\$79,048.04	47.30%
Options Lab, Inc.	Brandi Christanson	\$15,000.00	\$10,841.90	September	\$10,841.90	\$4,158.10	72.28%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Orion Family Services	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
O'Rourke Dementia Stabilization Unit	Brandi Christanson	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%
Red Maple Consulting Services, LLC	Brandi Christanson	\$225,000.00	\$103,287.20	August	\$103,287.20	\$121,712.80	45.91%
Roots Residential Adult Family Homes, LLC	Brandi Christanson	\$325,000.00	\$158,868.98	August	\$158,868.98	\$166,131.02	48.88%
RTP (WI), S.C. dba Array Behavioral Care	Brandi Christanson	\$130,000.00	\$47,409.78	September	\$47,409.78	\$82,590.22	36.47%
Schmitt Woodland Hills	Brandi Christanson	\$5,000.00	\$0.00		\$0.00	\$5,000.00	0.00%
Shay Rehabilitation & Psychological Services, INC dba	Brandi Christanson	\$300,000.00	\$163,195.50	August	\$163,195.50	\$136,804.50	54.40%
Tellurian, Inc.	Brandi Christanson	\$115,000.00	\$0.00		\$0.00	\$115,000.00	0.00%
The Change Group, LLC	Brandi Christanson	\$49,500.00	\$1,671.04	March	\$1,671.04	\$47,828.96	3.38%
Therapy Without Walls, LLC	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
Tiffany K. Olson, LLC	Brandi Christanson	\$49,500.00	\$0.00		\$0.00	\$49,500.00	0.00%
TLC Senior Home Care, LLC	Brandi Christanson	\$85,000.00	\$48,264.24	August	\$48,264.24	\$36,735.76	56.78%
Trempealeau County Health Care Center	Brandi Christanson	\$270,000.00	\$25,184.95	September	\$25,184.95	\$244,815.05	9.33%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Viroqua Nutrition Counseling, LLC	Brandi Christanson	\$15,000.00	\$0.00		\$0.00	\$15,000.00	0.00%
Vista Care Wisconsin	Brandi Christanson	\$815,000.00	\$446,910.21	July	\$446,910.21	\$368,089.79	54.84%
Wisconsin Family Ties	Brandi Christanson	\$75,000.00	\$0.00		\$0.00	\$75,000.00	0.00%
You Are Enough Counseling, LLC	Brandi Christanson	\$160,000.00	\$78,163.12	August	\$78,163.12	\$81,836.88	48.85%
Children's Hospital of Wisconsin Community Services-Children's	Kayla Williams	\$161,000.00	\$75,739.08	September	\$75,739.08	\$85,260.92	47.04%
Community Care Resources	Kayla Williams	\$180,000.00	\$44,377.40	September	\$44,377.40	\$135,622.60	24.65%
Family Support Services, LTD	Kayla Williams	\$9,500.00	\$909.74	January	\$909.74	\$8,590.26	9.58%
Forward Home for Boys	Kayla Williams	\$425,000.00	\$203,527.24	September	\$203,527.24	\$221,472.76	47.89%
Hansen Assessment and Educational Services	Kayla Williams	\$16,000.00	\$9,600.00	September	\$9,600.00	\$6,400.00	60.00%
Hidden Spring Clinic	Kayla Williams	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Moe's Transitional Living Center	Kayla Williams	\$79,500.00	\$65,801.00	April	\$65,801.00	\$13,699.00	82.77%
Platteville Family Resource Center	Kayla Williams	\$9,500.00	\$0.00		\$0.00	\$9,500.00	0.00%
Sunshine and Giggles LLC	Kayla Williams	\$9,500.00	\$3,315.00	June	\$3,315.00	\$6,185.00	34.89%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
	Laurie Couey	\$10,000.00	\$0.00		\$0.00	\$10,000.00	0.00%
A & J Vans, Inc. dba A & J Mobility	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
Autism Society of Greater Wisconsin	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Baraboo River Equine-Assisted Therapies, Inc. (BREATHE)	Laurie Couey	\$10,000.00	\$0.00		\$0.00	\$10,000.00	0.00%
Bluff & Ridge Assisted Equine Therapies, Inc.	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Camping Experiences Inc. dba Swift Nature Camp	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Children's Hospital of Wisconsin Community Services-Children's	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Christian Servants Home Care, LLC	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%
Cooperative Educational Service Agency (CESA) 3	Laurie Couey	\$15,000.00	\$1,430.00	September	\$1,430.00	\$13,570.00	9.53%
Dane County Fence and Deck Company Inc., DBA Fence World of	Laurie Couey	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%
Discovery Play School Inc.	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Easter Seals of Wisconsin, Inc.	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Elite Wellness Center	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Fiscal Assistance, Inc	Laurie Couey	\$40,000.00	\$0.00		\$0.00	\$40,000.00	0.00%
In2Great Children's Therapy, LLC dba Motiv8 Children's Therapy	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
J & B Medical Supply	Laurie Couey	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%
Life in Harmony Music Therapy LLC	Laurie Couey	\$20,000.00	\$0.00		\$0.00	\$20,000.00	0.00%
Logan James Herr Foundation Inc. DBA Logan's Heart and Smiles	Laurie Couey	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%
Lori Knapp, Inc.	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%
M Squared NC, LLC dba Action Fence	Laurie Couey	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%
Memorial Hospital of Boscobel, Inc.	Laurie Couey	\$75,000.00	\$3,163.00	September	\$3,163.00	\$71,837.00	4.22%
Music on the Move Music Therapy Services	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
National Seating and Mobility	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
Premier Financial Management Services	Laurie Couey	\$100,000.00	\$0.00		\$0.00	\$100,000.00	0.00%
Rural Wisconsin Health Cooperative	Laurie Couey	\$75,000.00	\$57,750.13	September	\$57,750.13	\$17,249.87	77.00%
Soaring Skills, LLC	Laurie Couey	\$30,000.00	\$0.00		\$0.00	\$30,000.00	0.00%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
St. Joseph's Health Services, Inc.	Laurie Couey	\$75,000.00	\$26,210.47	September	\$26,210.47	\$48,789.53	34.95%
Symons Recreation Complex	Laurie Couey	\$15,000.00	\$15.00	February	\$15.00	\$14,985.00	0.10%
The Change Group, LLC	Laurie Couey	\$30,000.00	\$1,671.04	March	\$1,671.04	\$28,328.96	5.57%
United Seating and Mobility, LLC DBA Numotion	Laurie Couey	\$25,000.00	\$0.00		\$0.00	\$25,000.00	0.00%
Whispering Pines Custom Builders, LLC	Laurie Couey	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00%
Wisconsin Badger Camp	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Wisconsin Family Ties	Laurie Couey	\$11,000.00	\$0.00		\$0.00	\$11,000.00	0.00%
Bethel Home Helping Hands	Roxanne Klubertanz-	\$2,500.00	\$0.00		\$0.00	\$2,500.00	0.00%
Bethlehem Lutheran Church	Roxanne Klubertanz-	\$4,800.00	\$4,000.00	October	\$4,000.00	\$800.00	83.33%
City of Richland Center	Roxanne Klubertanz-	\$3,600.00	\$3,000.00	October	\$3,000.00	\$600.00	83.33%
Drfitless Area Ink, LLC dba Task Fairy	Roxanne Klubertanz-	\$3,500.00	\$1,862.50	September	\$1,862.50	\$1,637.50	53.21%
Leo Burhagen	Roxanne Klubertanz-	\$3,000.00	\$85.00	March	\$85.00	\$2,915.00	2.83%
Lori Knapp, Inc.	Roxanne Klubertanz-	\$9,000.00	\$2,667.15	September	\$2,667.15	\$6,332.85	29.64%

Provider Name	Manager	Contract Amount	Amount Expended	Current Month Invoiced	Total Amount Expended	Balance	% Utilized
Mazo Catering	Roxanne Klubertanz-	\$140,000.00	\$114,031.50	September	\$114,031.50	\$25,968.50	81.45%
Schmitt Woodland Hills	Roxanne Klubertanz-	\$9,000.00	\$0.00		\$0.00	\$9,000.00	0.00%
St. Anthony's Parish	Roxanne Klubertanz-	\$3,000.00	\$2,500.00	October	\$2,500.00	\$500.00	83.33%
Symons Recreation Complex	Roxanne Klubertanz-	\$3,000.00	\$15.00	February	\$15.00	\$2,985.00	0.50%
Transitions At Home	Roxanne Klubertanz-	\$5,000.00	\$0.00		\$0.00	\$5,000.00	0.00%
Village Caregiving, LLC	Roxanne Klubertanz-	\$5,000.00	\$30.00	February	\$30.00	\$4,970.00	0.60%
VRI	Roxanne Klubertanz-	\$2,500.00	\$0.00		\$0.00	\$2,500.00	0.00%
Southwest Wisconsin Workforce Development Board	Stephanie Ronnfeldt	\$120,000.00	\$105,279.58	September	\$105,279.58	\$14,720.42	87.73%

	ADOPTED BUDGET	REVISED BUDGET	ANNUAL ACT MTD POSTED ACT YTD POSTED	REMAINING BALANCE	PCT
10 GENERAL FUND					
4200 INTERGOVERNMENTAL GRANTS AND					
0000 PROJECT					
4254 ST AID - CHILD SUPPORT	163,834.99	163,834.99	1,053.45- 92,818.49	71,016.50	56 -----
TOTAL: PROJECT	163,834.99	163,834.99	1,053.45- 92,818.49	71,016.50	56 -----
TOTAL: INTERGOVERNMENTAL GRANTS AND	163,834.99	163,834.99	1,053.45- 92,818.49	71,016.50	56 -----
TOTAL: GENERAL FUND	163,834.99	163,834.99	1,053.45- 92,818.49	71,016.50	56 -----

		ANNUAL	ACT	MTD	POSTED	ACT	YTD	POSTED	REMAINING		
		ADOPTED	BUDGET	REVISED	BUDGET	AND	IN	PROCESS	AND	IN	PROCESS
10	GENERAL FUND										
4500	PUBLIC CHARGES FOR SERVICES										
0000	PROJECT										
4566	CHILD SUPPORT-SHERIFFS FEES	500.00		500.00		0.00		204.93	295.07	40	----
4567	CHILD SUPPORT-GENETIC TESTS	250.00		250.00		17.56		622.55	372.55-	249	-----!!!!
4568	CHILD SUPPORT-COURT COSTS	0.00		0.00		0.00		20.00	20.00-	9999	-----!!!!
TOTAL: PROJECT		750.00		750.00		17.56		847.48	97.48-	112	-----!
TOTAL: PUBLIC CHARGES FOR SERVICES		750.00		750.00		17.56		847.48	97.48-	112	-----!
TOTAL: GENERAL FUND		750.00		750.00		17.56		847.48	97.48-	112	-----!

		ANNUAL		ACT MTD POSTED	ACT YTD POSTED	REMAINING		
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT	
10	GENERAL FUND							
5540	CHILD SUPPORT							
0000	PROJECT							
5111	SALARIES - REGULAR	115,912.72	0.00	7,668.36	75,301.43	40,611.29	64	-----
5112	SALARIES - PART-TIME	19,188.00	0.00	0.00	0.00	19,188.00	0	
5113	SALARIES - OVERTIME	0.00	0.00	60.17	292.24	292.24-	9999	-----!!!!
5115	TEMPORARY CASUAL	0.00	0.00	0.00	0.00	0.00	0	
5149	RETIREE SK LV/HE INS CONVERS	0.00	0.00	0.00	0.00	0.00	0	
5150	SECTION 125 PLAN-CO SHARE	250.00	0.00	8.40	51.20	198.80	20	--
5151	FICA - COUNTY SHARE	11,849.29	0.00	570.26	5,652.95	6,196.34	47	----
5152	RETIREMENT - COUNTY SHARE	9,363.63	0.00	533.26	4,704.50	4,659.13	50	-----
5153	DENTAL INSURANCE-CO SHARE	439.44	0.00	70.70	531.52	92.08-	120	-----!!
5154	HEALTH INSURANCE - COUNTY SH	20,508.24	0.00	2,756.39	11,091.15	9,417.09	54	-----
5155	LIFE INSURANCE - COUNTY SHAR	42.88	0.00	0.74	6.66	36.22	15	-
5161	HEALTH INS REIMBURSEMENT DED	1,000.00	0.00	0.00	0.00	1,000.00	0	
5213	ACCOUNTING AND AUDITING SERV	1,400.00	0.00	0.00	0.00	1,400.00	0	
5216	INTERPRETER FEES	500.00	0.00	0.00	0.00	500.00	0	
5225	TELEPHONE	500.00	0.00	36.13	481.51	18.49	96	-----
5250	VITAL STATISTICS FEES	50.00	0.00	0.00	0.00	50.00	0	
5253	GENETIC TESTING	994.00	0.00	138.00	742.25	251.75	74	-----
5255	PAPER SERVICE	2,000.00	0.00	583.59	1,151.23	848.77	57	-----
5258	CONSULTANTS	0.00	0.00	0.00	0.00	0.00	0	
5305	NOTARY FEES	70.00	0.00	0.00	147.85	77.85-	211	-----!!!!
5311	POSTAGE	1,700.00	0.00	200.71	1,203.27	496.73	70	-----
5312	BOOKS AND FORMS	90.00	0.00	0.00	87.50	2.50	97	-----
5313	COPIER SERVICE	200.00	0.00	55.11	188.95	11.05	94	-----
5319	OFFICE SUPPLIES	1,000.00	0.00	195.45	440.23	559.77	44	----
5324	MEMBERSHIP FEES	200.00	0.00	0.00	235.50	35.50-	117	-----!
5326	ADVERTISING	0.00	0.00	0.00	313.56	313.56-	9999	-----!!!!
5334	REGISTRATION	760.00	0.00	0.00	660.00	100.00	86	-----
5335	MEALS	400.00	0.00	0.00	12.64	387.36	3	
5336	LODGING	630.00	0.00	0.00	0.00	630.00	0	
5339	MILEAGE	500.00	0.00	0.00	106.08	393.92	21	--
5813	COMPUTER MAINT & UPGRADES	500.00	0.00	0.00	491.58	8.42	98	-----
5815	COMPUTER SOFTWARE	1,338.00	0.00	0.00	0.00	1,338.00	0	
5819	NEW EQUIPMENT	750.00	0.00	0.00	45.35	704.65	6	
5906	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	8,510.00	8,510.00-	9999	-----!!!!
5928	BACKGROUND CHECKS	144.00	0.00	0.00	0.00	144.00	0	
5970	CONTRACT SERVICES	3,600.00	0.00	0.00	0.00	3,600.00	0	
5999	BILLS-NO-LINE DETAIL	200.00	0.00	0.00	0.00	200.00	0	
TOTAL:	PROJECT	196,080.20	0.00	12,877.27	112,449.15	83,631.05	57	-----
TOTAL:	CHILD SUPPORT	196,080.20	0.00	12,877.27	112,449.15	83,631.05	57	-----
TOTAL:	GENERAL FUND	196,080.20	0.00	12,877.27	112,449.15	83,631.05	57	-----

Child Support Agency Report:

Performance for July - Sept 2024

Measure:	Benchmark:	July:	Aug:	Sept:
Paternity Establishment	90% or greater	106.28%	108.20%	110.47%
Court Order Establishment	80% or greater	90.41%	89.66%	90.17%
Collection of Current Support	80% or greater	83.13%	82.82%	82.81%
Arrears Collection*	80% or greater	80.52%	82.03%	81.82%

- All benchmarks for the 2024 Federal Fiscal Year have been met.
- For the 2024 Federal Fiscal Year, \$1.15M in current child support was collected by our agency.

Training:

- Staff attended the Child Support Enforcement conference in October in WI Dells. We were able to make some connections with other agencies and learn “best practices” used by other agencies.
- Request has been made to the Partner Training Team (PTT) to provide general enforcement training to our agency. Per our regional director, there are other counties which have shown an interest in the same training.
- Charlene is in the middle of her Intergovernmental Training and will complete on November 12th.

Staff Updates:

- Effective October 7, 2024, Melony Walters was appointed the Director of the agency.
 - Set up with a mentor (Shannon Boney, Director of Forest County)
 - Scheduled to start New Director Training in November
 - Continue to work with Attorney Forehand regarding state required reporting

Budget Recap:

- Reports are as of September 30, 2024.
- The \$-1053.45 is a transfer for the cooperative agreement payments to Clerk of Court and Family Court Commissioner for January-June 2024.
- We have not received the state aid payment for the third quarter of 2024 as the final report was due by October 23rd.
- As of September 30th, we have utilized 57% of total budget

APPROVAL NEEDED (11-7-24)
2024 New Richland County HHS Contracts/Agreements/MOUs

<i>Tracey Benton, LLC</i>	Request Board approval to enter into a contract with <u>Tracey Benton, LLC</u> to provide services to Comprehensive Community Services consumers in the Behavioral Health Services Unit. (Gays Mills)	Contract with <u>Tracey Benton, LLC</u> . for a total amount not to exceed \$45,000 .
<i>Mystic Creek Adult Family Home</i>	Request Board approval to enter into a contract with <u>Mystic Creek Adult Family Home</u> to provide protective placement services to individuals being served by the Behavioral Health Services Unit. (Viola)	Contract with <u>Mystic Creek Adult Family Home</u> for a total amount not to exceed \$5,000 .

ARPA Spending Plan	Budgeted	Expensed/Encumbered as of 10/23/2024
Pharmaceutical grade refrigerator	\$ 11,127.60	\$ 10,896.99
Cabinet units for clinic room for vaccine storage/supplies	\$ 1,501.00	\$ 1,500.31
Printer to print and hand out vaccine information	\$ 250.00	\$ -
Marketing Software (Canva)	\$ 126.00	\$ 126.59
Invoicing Software	\$ 1,000.00	\$ 1,022.03
County Website	\$ 24,200.00	\$ 24,200.00
Network Switches	\$ 48,471.28	\$ 32,815.13
Finance Software	\$ 71,036.12	\$ 71,036.12
Leadership training for HHS Leadership.	\$ 12,144.28	\$ 12,144.28
Agency phone upgrade	\$ 24,765.00	\$ 24,765.00
Deep-L Translation Subscription	\$ 1,400.00	\$ 344.88
WPHA-WAHL DAB Annual Conference	\$ 500.00	\$ 521.00
Communicable Disease Outreach	\$ -	\$ 172.27
Data Logger Subscriptions	\$ -	\$ 200.00
McKesson Medical Supplies	\$ -	\$ 182.15
Zoom Subscription	\$ -	\$ 100.00
All Agency Training	\$ 10,000.00	\$ 4,315.00
Cell Phone	\$ -	\$ 108.00
Leadership training for County Leadership.	\$ 21,675.00	\$ 15,000.00
Office 365 Upgrade	\$ 72,603.72	\$ 72,675.00
Staff time focusing on our CHIP goals surrounding AODA use and Mental Health access.	\$ 17,800.00	\$ 16,000.00
Contracted staff to provide vaccines.	\$ 29,000.00	\$ 4,700.00
BP Machine & Vaccine Supplies	\$ 3,000.00	\$ 4,300.00
Digital Data Logger - Annual Fee	\$ -	\$ 100.00
PAPR Machine	\$ 3,000.00	\$ 1,700.00
Laptop Upgrade	\$ -	\$ 17,500.00
Budget Total	\$ 353,600.00	\$ 316,424.75
Total Funding Available	\$ 353,600.00	\$ 353,600.00
Remaining Balance	\$ -	\$ 37,175.25

**Richland County Community and Health Services Committee
Agenda Item Cover**

Agenda Item Name: Opioid Settlement Fund Grant Opportunities

Department:	HHS	Presented By:	Tricia Clements
Date of Meeting:	November 7, 2024	Action Needed:	Vote and referral to full county board
Disclosure:	Open Session	Authority:	Board Resolution 24-41
Date submitted:		Referred by:	Previous action by body

Recommendation and/or action language:

Review and recommend approval of grant applications to the full county board from the Opioid Settlement Funds. Two grants applications have been submitted, both by Richland County Treatment Court.

Background:

Per Board resolution, 24 – 41, it was determined that the best utilization of Opioid Settlement Funds would be to offer grants to the community for the prevention, treatment and/or recovery of opioid drug use and its various effects. The community was notified that there was funding available and two grant requests have been submitted. These grant requests are to be reviewed by the Community and Health Services Committee and their recommendations are to be sent to the full county board for final approval.

Attachments and References:

Resolution 24 - 41	All Rise Application
Treatment Court Incentive Funding Application	

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input checked="" type="checkbox"/>	No financial impact		


Opioid Settlement Funds will be used.

Approval:

Tricia Clements Digitally signed by Tricia Clements
Date: 2024.10.29 11:26:38 -05'00'

Tricia Clements, Director

Review:



Candace Pesch, Administrator

RICHLAND COUNTY

Opioid Steering Committee Funding Request Form



APPLICATION

ORGANIZATION NAME: Richland County Treatment Court
MAILING ADDRESS: 181 W. Seminary St
CITY: Richland Center STATE: WI ZIP CODE: 53581
CONTACT PERSON (first and last name): Sue Larson TITLE: treatment provider
PHONE NUMBER: 608-856-5225 EMAIL: Sue@SueLarsonNewDay.com
GRANT PROJECT TITLE: All Rise as Conference
GRANT AMOUNT REQUEST: up to \$30,000 TOTAL COST OF PROJECT/INITIATIVE: \$28,953.00

TYPE OF ORGANIZATION:

☐ Non-Profit ☒ County Agency ☐ County Department ☐ School District

☐ City/Village/Township ☐ State/Federal Agency ☐ Other: _____

Project Start(date): Feb 2025

Time to Complete Project: ☐ 1 year ☐ 2 years ☐ 3 years

How does this project meet the grant requirements?

☐ Prevention Efforts ☒ Treatment and Recovery Efforts ☐ Address Provider Shortage
☒ Connecting People To Resources And Expanding Resources

Organizations Background Information, including any mission statement and purpose:

APPLICATION CERTIFICATION

I certify that I am authorized by my organization to apply for and implement this grant. I confirm the information in the application is complete and accurate. I understand that the information provided may be subject to further verification by Richland County and I will provide the information required to verify this data as requested. If this grant is received, I agree to the guidelines outlined in the application packet.

Signature of Applicant

Sue Larson

Date:

9/17/24

Organization Background Information and Mission Statement:

The Richland County Sobriety Court was established in 2017, and Richland County Drug Court was established in 2022, both through the Treatment Alternative & Diversions (TAD) grant \$130,000 and the county match is \$43, 334.

The mission statement of the Richland County Treatment Court is to promote present and future community safety by reducing recidivism of criminal offenders who are substance dependent by using evidence-based practices. The guiding principle of these treatment courts is the belief that every person has value and the power to change their lives and become sober, responsible citizens, thereby improving their lives, the lives of their families and our community as a whole.

Adult treatment courts are an alternative to incarceration that combine public health and public safety approaches to connect people involved in the justice system with individualized, evidence-based treatment and recovery support services. Adult treatment courts are the most carefully studied and well-proven intervention in our nation's history for leading people with substance use disorders out of the justice system and into lives of health and recovery.

Extensive research shows adult treatment courts are most successful with populations at high risk for committing new crimes or otherwise being unsuccessful under regular probation, and who have a high need for treatment and other recovery support services but are unlikely to voluntarily continue these services long enough to benefit.

In the United States there are over 4,000 treatment courts, over 150,000 individuals served by treatment each year, 58% reduction on crime, \$6,000 tax dollars saved per individual.

Since our implementation we have had over 30 participants graduate total from both programs That is a savings of \$180,000 in tax money.

Project Need:

Richland County Treatment Court team wants to be able to continue education on best practices and to gain knowledge from other rural communities on limited resources, and how the community can better support the individuals that we serve. This conference has content for treatment courts of every region and size and for every position on the treatment court team.

Project Goals:

Our goal is to have the highest education/training offered by the National Association of Drug Treatment Court Professionals by going to the ALLRISE National Conference in Kissimmee, Florida May 28-May 31, 2025.

It is the world's largest conference on addiction, mental health, & justice reform. ALLRISE draws more than 7,000 attendees each year, 350 plus speakers, 250 plus sessions, 22 plus CEUs. It provides stakeholders with the latest evidence-based practices for serving individuals with substance use and mental health disorders in the justice system. It brings together representatives from all models of treatment courts as well as leaders, policymakers, and other key stakeholders from the legal, treatment, and social service fields, and leaders from recovery communities. To learn the latest evidence-based practices for serving justice-involved individuals impacted by substance use, mental health, and co-occurring disorders and trauma.

Project Timeline:

We are requesting funding for the treatment court team to attend the AllRise25 conference in Kissimmee, Florida May 28-May 31, 2025. To be able to start planning the trip in February 2025.

We request funds for our registration fees, lodging, airfare, mileage, parking, ect for 10 people. Attached is the budget.

The team includes Judge Lisa McDougal, District Attorney Jennifer Harper, Treatment Court Coordinator Savannah DuCharme, Probation Agent Amanda Kinyon, Treatment providers Sue Larson, Kiah Holtzman, Public Defender Jeff Erickson and Law Enforcement Jason Pilla and Jacob Rupnow, Victim Witness Supervisor Andrea Fields.

Is this a New or Ongoing Project:

Richland County Treatment Court is an ongoing resource/alternative for our residences in our community. We are only asking for funds for one year to attend the national conference. This is Richland County's Treatment Court first year in attending the national conference.

With this funding we will be able to learn and implement the best evidenced based practices for serving this population of individuals. Standards and best practices have changed from the time that Richland County started treatment court in 2017 to the present. There is a lot to learn and stay educated on.

Budget Narrative:

I have created a breakdown of the estimated costs, based off last year's conference and average travel costs and lodging in Anaheim, CA. Also, the numbers are based off Iowa County Treatment Court who similarly made this same request in their county using the same funds and received approval. If there was a desire or need to attend the conference moving forward, we would ask another funding source, such as a grant to cover our expenses.

We are asking for funds up to \$30,000.

Prices are for 10 people
Expense

Conference Registration
To become an ALLRISE member
Flight
Luggage

Mileage to airport and back to RC
Parking at the Madison airport
Lodging
Shuttle
Stipned for meals

Guideline

\$795 for member of ALLRISE

\$895 for non member of ALLRISE

\$60.00 per person

Delta -Madison to Orlando

first bag under 50 lbs \$35.00

second bag \$45.00

65 miles one way x 3 cars .65 mileage

3 vehicles \$10.00 per day 5 days

Staying at the Conference Center 250/per night 5 nights

Orlando airport to conference center and back \$100.00

5 days \$40.00 a day for 10 people

Cost

10 X 795	
	\$7,950.00
10 x 60	\$600.00
10 x \$600	\$6,500.00
10 x \$35.00	\$350.00
10 x \$45.00	\$450.00
\$253.00	\$253.00
\$150.00	\$150.00
\$250 x5 x 10	\$12,500.00
2 x \$100.00	\$200.00
10 x 40x5	\$2,000.00
Total	\$30,953.00

RICHLAND COUNTY

Opioid Steering Committee Funding Request From



APPLICATION

ORGANIZATION NAME: Richland County Treatment Court

MAILING ADDRESS: 221 W. Seminary St

CITY: Richland Center STATE: Wisconsin ZIP CODE: 53581

CONTACT PERSON (first and last name): Savanah DuCharme TITLE: Treatment Court Coordinator

PHONE NUMBER: 608-649-5792 EMAIL: savanah.ducharme@co.richland.wi.us

GRANT PROJECT TITLE: Treatment Court Incentive Funding

GRANT AMOUNT REQUEST: \$5,000 TOTAL COST OF PROJECT/INITIATIVE: \$5,000

TYPE OF ORGANIZATION:

☐ Non-Profit ☐ County Agency ☒ County Department ☐ School District

☐ City/Village/Township ☐ State/Federal Agency ☐ Other: _____

Project Start(date): 01/01/2025 Time to Complete Project: ☒ 1 year ☐ 2 years ☐ 3 years

How does this project meet the grant requirements?

☒ Prevention Efforts ☒ Treatment and Recovery Efforts ☐ Address Provider Shortage
☒ Connecting People To Resources And Expanding Resources

Organizations Background Information, including any mission statement and purpose:

Incentive Funding for Richland County Treatment Court during the 2025 grant period. Treatment Court is requesting funding to help mitigate the cost of incentives, supplies, and other necessary items for the Treatment Court Program to function.

Amount Requested: \$5,000

When are funds needed: January 2025

Project End Date: 12/31/2025

Who will benefit? The Richland County Treatment Court Program and participants. Our Treatment Court is very incentive and sanction based. Participants are rewarded for doing well within the program as well as sanctioned for not meeting program requirements.

APPLICATION CERTIFICATION

I certify that I am authorized by my organization to apply for and implement this grant. I confirm the information in the application is complete and accurate. I understand that the information provided may be subject to further verification by Richland County and I will provide the information required to verify this data as requested. If this grant is received, I agree to the guidelines outlined in the application packet.

Signature of Applicant

Date:

I. Project Need: Identify the problem or need to be addressed.

Richland County Treatment Court is currently funded by the Treatment and Diversion Grant through the Department of Justice. Over the years DOJ has observed a range of interpretations for what other grantees consider to be appropriate and reasonable grant expenditures, particularly regarding incentive and responsibility items. This has led the TAD grant to establish more precise guidelines as to what costs are considered allowable through state TAD funding. Costs of incentives and responsibility items are now having to be funded by the match portion of the grant, which is approximately \$43,334. Match money also helps to fund residential treatment for participants, program incentives, and staffing. Whereas previously program incentives was able to be funded through TAD. Costs that are now allowable through match funding only are: testing supplies, office supplies, tractors, educational workbooks, graduation supplies, incentives, giftcards, emergency needs, transportation needs, and tokens/medallions. The cost to cover all of these is not possible to accomplish through county match funding only. Therefore, the need for additional funding is necessary to help better prevention, recovery, and treatment efforts. Without the ability to help participants obtain transportation to and from their appointments it harms the ability for individuals to maintain treatment.

II. Project Goals and/or desired Outcomes: Please use SMART goals when listing your goals.

The Treatment Court Program uses positive reinforcement over punishment at a four to one rate. Graduated interventions, whether positive or negative, is dependent on a participant's history in the program. Treatment Court previously had a participant, who has since graduated, that made it a goal to be able to pick from the fishbowl of gifts, prizes, and goodies throughout their duration in the program.

III. Project Timeline: Provide a detailed timeline including planning, development, and implementation. Grantees have up to three years to complete the project.

Funds will be used towards incentives, supplies, and graduation purchases for the 2025 year. The Richland County Treatment Court Program will continue to look at the renewal of funds on a yearly basis.

IV. Is this a New or ongoing project? Explain:

Funding will be used for an ongoing project; Richland County Hybrid Treatment Court.

V. Budget Narrative-Identify other Principal Sources of Support: (Describe the financial plan for current and future support of the proposed project. What is the rationale for the amount requested? If other funding is necessary to complete the project budget, where will it come from How will you sustain the project in the future?)

Supplies, incentives, and operating expenses is a category that supports a large portion of how Richland County Treatment Court functions. Previously the state would fund around \$2,000 and county match would fund approximately \$1,400. With recent changes to what the Department of Justice will and will not fund, the county match fund has been cut to approximately \$349 in order to accomodate the cost of other funded areas that the program needs in order to operate. Such as the Treatment Court Coordinator salary, alcohol monitoring equipment, and drug screening kits. Richland County Treatment Court is an incentive based program that rewards individuals for meeting program requirements.

VI. Detailed Project Budget: Use the budget template included with this application (or one of your own) to outline expenses and any additional revenue for your project. Please refer to the grant guidelines for ineligible expenses

Please list any additional funding sources that may be involved in the completion of this project.	
(Examples may be earned, donated, other grants, levy etc.	Total
TAD Grant	130,000
County Match	43,334
TOTAL PROJECT REVENUE	\$ 0.00

**Richland County Opioid Steering Committee
Funding Request- Project Budget**

Organization Name: Richland County Treatment Court

Total Grant Request: 5,000

EXPENSES		Budget Category (construction, supplies, equipment, marketing, other)	Quantity	Cost per Item	Total
Budget Item Description					
Treatment Court Incentives		Other	unknown	Cost Varies	\$ 0.00
Treatment Court Supplies		Supplies	unknown	Cost Varies	\$ 0.00
Gift Cards, travel vouchers, taxi passes		Supplies	unknown	Cost Varies	\$ 0.00
					\$ 0.00
					\$ 0.00
					\$ 0.00
					\$ 0.00
					\$ 0.00
					\$ 0.00
					\$ 0.00
TOTAL EXPENSES					\$ 0.00



Richland County Health & Human Services

Tricia Clements, Director

To: Public Notification – Grant Program

Date: August 28, 2024

Richland County is expected to receive up to \$489,794 through the end of 2038 of Opioid Settlement Funds. In February of 2023, the Richland County Health and Human Services/Veterans Standing Committee approved the creation of a committee to determine the best way to serve the community utilizing these funds. The committee was led by Health & Human Services (HHS) and was comprised of community stakeholders, community AODA professionals, and county employees including staff from: HHS, Sheriff's Office, District Attorney's Office, Child Support, and the Courts, and the Richland Center Police Department.

The committee met in April, July, September and November of 2023 and again in May of 2024. After reviewing the Richland County Opioid Settlement Funds Use Assessment, completed by Southwestern Wisconsin Regional Planning Commission. Three primary goals were identified; prevention, treatment and recovery.

Prevention activities educate and support individuals and communities to reduce the risk that individuals will begin using or misusing opioids. Investment in proactive measures reduce the need for reactive measures.

Treatment includes measures to help individuals stop using opioids, stay drug-free, and be productive in the family, at work and in society. The Needs Assessment found that in Richland County, the need for treatment exceeds the capacity.

Recovery is about returning people to lifestyles that are productive and functioning in their family, workplace, and communities. The first steps in long-lasting recovery are preventing overdose deaths and finding treatment options. There needs to be an understanding that the recovery process happens slowly. Part of supporting those in recovery is removing barriers to long term recovery, providing life skills, education and guidance.

The Needs Assessment provided three recommendations to achieve these goals.

1. Increase capacity of existing services within the designated agencies.
2. Task a person or a position with coordinating the existing resources either in Richland County, or regionally so that information is more widely available and not in "silos."
3. Find ways to help remove or reduce barriers.

The committee had brainstorming sessions to determine the best utilization of the funds. In the end, it was determined that the best utilization of the funds would be to offer grants to the community through an application process, allowing for the prevention, treatment and/or recovery of opioid drug use and its

various effects. Since these funds will be available over a period of 14 years, the needs of the community may change and the utilization of these funds may also change. Ultimately, the applicant must address how the proposed grant would meet the needs of the community related to Opioid Use.

When to apply:

Applications can be turned in at any time to the Director of Richland County Health and Human Services. Grant applications will be reviewed twice a year (November and May) by the Community and Health Services Committee, with final approval by the full county board.

Who can apply:

Richland County non-profit organizations and those that serve Richland County residents, businesses in Richland County, schools (including Richland Center, Ithaca, Weston, River Valley, Riverdale, and Kickapoo) and local governmental agencies.

Eligible projects:

Projects that support efforts to educate, train, reduce, and prevent harm from consequences of opioids. Funds can also be used to support those that work directly with individuals who are impacted by the Opioid Epidemic. Please refer to page 116 of [Final Distributor Settlement Agreement](#) to see the full list of opioid remediation eligibility.

Application process:

Applications are to be submitted to the Director of Richland County HHS. The Richland County Community and Health Services Committee will review all applications. This committee will then submit final recommendations to the full county board for their approval. Once a project is awarded, they are allowed to start the month following the award being granted.

All applicants must be present at the Richland County Community and Health Services Committee meeting to answer questions. Awards will generally be between \$1000 and \$25,000. Projects can be renewed annually if funding allows and all reporting requirements have been met.

If a Richland County Department requests funds, the request can be made directly to the Richland County Community and Health Services Committee to expediate time specific requests.

Grant award:

Grant funds will be distributed quarterly on a reimbursement model unless otherwise approved by the full county board. All projects must be operational within three years of the project start date.

Grant reporting:

Quarterly reports are to be submitted to Director of HHS and will be shared with the Richland County Health and Community Services Committee. Reports are to be submitted by the 15th of the month in January, April, July and October. Payment will be made by the 15th of the following month. Report templates and reimbursement processes will be shared once funding has been approved.

Community & Health Services Standing Committee

Agenda Item

Agenda Item Name: Approve the Richland County Transportation program 2025 Vehicle Lease Agreement and a Memorandum of Understanding (MOU)

Department	HHS	Presented By:	Roxanne Klubertanz-Gerber
Date of Meeting:	October 3, 2024	Action Needed:	Vote
Disclosure:	Open Session	Authority:	
Date submitted:	September 23, 2024	Referred by:	Transportation Coordinating Committee

Recommendation and/or action language: Approve the 2025 vehicle lease agreement with Schmitt Woodland Hills and a Memorandum of Understanding with Pine Valley Community Village.

Background: Annually, long held vehicle lease agreements and an inter-department MOU for vehicle use are renewed with HHS Board approval with the following vendors. The Transportation Coordinating Committee has approved the leasing of the county vehicles.

Lease Agreement:

Schmitt Woodland Hills 1 Vehicle, Lift equipped for 1 wheelchair

Memorandum of Understanding:

Pine Valley Community Village 1 Vehicle, lift equipped for 2 wheelchairs

Attachments and References:

Lease Agreement, MOU attached	

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input checked="" type="checkbox"/>	No financial impact		

Approval:



Department Head

Review:



Administrator, or Elected Office (if applicable)

2025 VEHICLE LEASE AGREEMENT

WHEREAS the Richland County Health and Human Services Department received a vehicle with a grant from the Wisconsin Department of Transportation 5310 Program of the Federal Transit Administration (FTA); and

WHEREAS, it is proposed that said vehicle be leased from the Richland County Health and Human Services Department located in the City of Richland Center, Wisconsin, and operated by the Lessee for the purpose of providing transportation to the elderly and persons with disabilities as described in the Lessor's grant application.

NOW, THEREFORE, it is agreed by and between the Richland County Health and Human Services Department as the Lessor and Schmitt Woodland Hills as the Lessee that the Lessee hereby leases the following described vehicle (which shall hereinafter be described as "the vehicle") for the period of **January 1, 2025 - December 31, 2025**:

<u>WISDOT #</u>	<u>YEAR</u>	<u>MAKE</u>	<u>MODEL</u>	<u>VIN NUMBER</u>
24-15-07L	2010	Ford	E450 Elkhart	1FDFE4FS0ADA45201
Lift Equipped for 2 wheelchairs				

Under the following terms and conditions:

1. The Lessee shall lease the vehicle and operate it in accordance with the service characteristics described in the grant application that is the basis on which the grant is awarded, a copy of which is annexed hereto as **Exhibit A**. The vehicle may not be used by the Lessee for other revenue producing service.
2. The Lessee shall lease the vehicle and operate it in accordance with the Wisconsin Department of Transportation Grant Contract under Section 5310 of the United States Code, a sample of which is annexed hereto as **Exhibit B**.
3. Title to the vehicle shall be in the name of Richland County Health and Human Services with Schmitt Woodland Hills named on the registration as Lessee. The Lessee may not sublease the vehicle unless lease is approved in writing by the Wisconsin Department of Transportation.
4. The Lessee shall immediately notify the Lessor if the vehicle is no longer used in the provision of the service described in the grant application. The Lessee shall also keep satisfactory records with regard to the use of the vehicle and submit to the Lessor upon request such information as may be required by the Richland County Health and Human Services Department to assure compliance.
5. The Lessee shall perform preventative maintenance on the vehicle at a level no less than the manufacturer's recommended specifications. The vehicle shall be maintained in

good operating order. All vehicle and equipment maintenance and repairs are the responsibility of the Lessee. The Lessee must provide the Lessor a report of vehicle maintenance performed on a semi-annual basis.

6. The Lessee shall make the vehicle available to the Wisconsin Department of Transportation (Department) and Richland County Health and Human Services upon demand for the purpose of a semi-annual verification or other inspections deemed necessary by Lessor.
7. No permanent modifications to the vehicle may be made by the Lessee without written approval by the Lessor and the Department of Transportation.
8. The Lessee shall develop and implement a Van Policy that is consistent with the Lessor's Van Policy, a copy of which is annexed hereto as **Exhibit C**.
9. A certificate of insurance for each of the following coverages shall be filed with the Lessor prior to the Lessee's operation of said vehicle:
 - a) The vehicle shall be insured for damage or loss from fire, theft, collision, and shall contain a comprehensive damage provision.
 - b) The vehicle shall be insured for liability for personal injury and property damage for not less than \$300,000 per person, \$500,000 per incident, and \$100,000 property combined single limit policy. The Lessor shall be named co-insured.
 - c) The collision insurance shall provide for a deductible of not more than \$500.
 - d) The Lessor shall be named as an additional insured on the liability policy and all other policies shall contain a provision providing for loss to be payable to the Lessor as its interest may appear.
10. The Lessor reserves the right to require the Lessee to restore the vehicle or pay for damages to the vehicle as a result of abuse or misuse of the vehicle with Lessee's knowledge and consent.
11. The Lessee shall pay the Lessor, as lease payment for the vehicle, the sum of one dollar (\$1.00). The sum total of the lease payments received by the Lessor over the life of the vehicle cannot exceed the local share contributed at the time the vehicle was purchase, plus actual costs incurred.
12. The Lessee shall comply with all civil rights laws, including the Americans with Disabilities Act (ADA).
13. In the event of a default on the part of the Lessee in the payment of its lease required hereunder, or by its failure to perform any of its other obligations under this agreement,

the Lessor may, at its option, declare this lease terminated and may take immediate possession of the vehicle leased hereunder, without notice.

14. This Vehicle Lease Agreement constitutes the entire agreement between the parties.

This agreement shall extend to and be binding upon the parties hereto and their respective successors and assigns.

Lessee: Schmitt Woodland Hills

By: _____
Name Title

Signature: _____ Date: _____

Lessor: Richland County Health & Human Services

By: _____
Name Title

Signature: _____ Date: _____

**2025 Memorandum of Understanding
5310 Vehicle Use Agreement**

WHEREAS the Richland County Health and Human Services Department received a vehicle with a grant from the Wisconsin Department of Transportation 5310 Program of the Federal Transit Administration (FTA); and

WHEREAS, it is proposed that said vehicle will be used by Pine Valley Community Village under a Memorandum of Understanding Agreement with the Richland County Health and Human Services Department located in the City of Richland Center, Wisconsin, for the purpose of providing transportation to the elderly and persons with disabilities as described in the Lessor's grant application.

NOW, THEREFORE, it is agreed by and between the Richland County Health and Human Services Department and Pine Valley Community Village that Pine Valley Community Village will continue to use the following described vehicle (which shall hereinafter be described as "the vehicle") for the period of **January 1, 2024- December 31, 2025**

<u>WISDOT #</u>	<u>YEAR</u>	<u>MAKE</u>	<u>MODEL</u>	<u>VIN NUMBER</u>
	2019	Ford	Lift Equipped Medium	1FDFE4FS5KDC30622
		E450	Bus for 2 wheelchairs	

Under the following terms and conditions:

1. Pine Valley Community Village shall operate the vehicle in accordance with the service characteristics described in the grant application that is the basis on which the grant is awarded, a copy of which is annexed hereto as **Exhibit A**. The vehicle may not be used by Pine Valley Community Village for other revenue producing service.
2. Pine Valley Community Village shall operate the vehicle in accordance with the Wisconsin Department of Transportation Grant Contract under Section 5310 of the United States Code, a sample of which is annexed hereto as **Exhibit B**.
3. Title to the vehicle shall be in the name of Richland County Health and Human Services with Pine Valley Community Village named on the registration. Pine Valley Community Village may not sublease the vehicle unless lease is approved in writing by the Wisconsin Department of Transportation.
4. Pine Valley Community Village shall immediately notify the Richland County Health and Human Services Department if the vehicle is no longer used in the provision of the service described in the grant application. Pine Valley Community Village shall also keep satisfactory records with regard to the use of the vehicle and submit to the Lessor upon request such information as may be required by the Richland County Health and Human Services Department to assure compliance.

5. Pine Valley Community Village shall perform preventative maintenance on the vehicle at a level no less than the manufacturer's recommended specifications. The vehicle shall be maintained in good operating order. All vehicle and equipment maintenance and repairs are the responsibility of Pine Valley Community Village. Pine Valley Community Village must provide the Richland County Health and Human Services Department a report of vehicle maintenance performed on a quarterly basis.
6. Pine Valley Community Village shall make the vehicle available to the Wisconsin Department of Transportation (Department) and Richland County Health and Human Services upon demand for the purpose of a semi-annual verification or other inspections deemed necessary by the Richland County Health and Human Services Department.
7. No permanent modifications to the vehicle may be made by Pine Valley Community Village without written approval by the Richland County Health and Human Services Department and the Department of Transportation.
8. Pine Valley Community Village shall develop and implement a Van Policy that is consistent with the Richland County Health and Human Services Department Van Policy, a copy of which is annexed hereto as **Exhibit C**.
9. A certificate of insurance for each of the following coverages shall be filed with the Richland County Health and Human Services Department prior to Pine Valley Community Village operation of said vehicle:
 - a) The vehicle shall be insured for damage or loss from fire, theft, collision, and shall contain a comprehensive damage provision.
 - b) The vehicle shall be insured for liability for personal injury and property damage for not less than \$300,000 per person, \$500,000 per incident, and \$100,000 property combined single limit policy. The Richland County Health and Human Services Department shall be named co-insured.
 - c) The collision insurance shall provide for a deductible of not more than \$500.
 - d) The Richland County Health and Human Services Department shall be named as an additional insured on the liability policy and all other policies shall contain a provision providing for loss to be payable to the Richland County Health and Human Services Department as its interest may appear.
10. The Richland County Health and Human Services Department reserves the right to require Pine Valley Community Village to restore the vehicle or pay for damages to the vehicle as a result of abuse or misuse of the vehicle with Pine Valley Community Village knowledge and consent.
11. Pine Valley Community Village shall comply with all civil rights laws, including the Americans with Disabilities Act (ADA).

12. In the event of a failure on the part of Pine Valley Community Village to perform any of its other obligations under this agreement, the Richland County Health and Human Services Department may, at its option, declare this agreement terminated and may take immediate possession of the vehicle hereunder, without notice.

13. This Vehicle Memorandum of Understanding Agreement constitutes the entire agreement between the parties.

This agreement shall extend to and be binding upon the parties hereto and their respective successors and assigns.

Pine Valley Community Village

By: _____
Name Title

Signature: _____ Date: _____

Richland County Health & Human Services

By: _____
Name Title

Signature: _____ Date: _____

**Richland County Community and Health Services Committee
Agenda Item Cover**

Agenda Item Name: Purchase of New Computers

Department:	HHS	Presented By:	Tricia Clements
Date of Meeting:	November 7, 2024	Action Needed:	Vote and Resolution
Disclosure:	Open Session	Authority:	County board rule authorizing action
Date submitted:	October 22, 2024	Referred by:	Previous action by body

Recommendation and/or action language: *(summarize action/s sought by committee, e.g. present a resolution, present an ordinance, receive and file information, approve expense or grant, etc.)*

Recommend a motion, "to present a resolution to the County Board for approval to purchase new computers/laptops/monitors for HHS staff."

Background:

Health and Human Services aims to purchase new computers on a rotating basis. Prior to the end of 2024, the following items will need to be purchased:

12 laptop computers and accessories
2 desktop computers and accessories
10 monitors

Attachments and References:

Rules of the Board	Draft Resolution

Financial Review:

10 monitors - \$1,201.30
2 Desktop computers - \$2,078
12 laptops - \$18,724.20
Total cost - \$22,003.50

ARPA funds, MAT grant funds and ADRC carryover funds will be used.

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input checked="" type="checkbox"/>	No financial impact		

Approval:



Tricia Clements, Director

Review:



Candace Pesch, Administrator

RESOLUTION NO. 24 - XX

Resolution Approving The Purchase Of New Computers/Laptops/Monitors for Health and Human Services Staff.

WHEREAS, Health and Human Services aims to purchase new computers on a rotating basis, and

WHEREAS, prior to the end of 2024, 12 laptop computers, 2 desktop computers, 10 monitors, and accessories will need to be purchases, and

WHEREAS, a quote of \$22,003.50 was obtained for the purchase of these items, and

WHEREAS, ARPA funds, MAT grant funds, and ADRC carryover funds will be use for the cost of the items.

NOW THEREFORE BE IT RESOLVED, by the Richland County Board of Supervisors that approval is hereby granted for the purchase of 12 laptop computers, 2 desktop computers, 10 monitors, and accessories for Health and Human Services Staff, and

BE IT FURTHER RESOLVED, the quote received in the amount of \$22,003.50 is accepted and the cost will be covered by ARPA funds, MAT grant funds, and ADRC carryover funds, and

BE IT FURTHER RESOLVED, that this resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION

AYES_____ NOES_____

RESOLUTION OFFERED BY THE COUNTY BOARD
MEMBERS OF THE COMMUNITY & HEALTH
SERVICES STANDING COMMITTEE
(07 NOVEMBER 2024)

RESOLUTION _____

FOR AGAINST

DEREK S. KALISH
COUNTY CLERK

MARY MILLER
MARTY BREWER
SANDRA KRAMER
INGRID GLASBRENNER
MICHELLE HARWICK
DANIEL MCGUIRE

DATED: NOVEMBER 19, 2024