

**Richland County
Community & Health Services Standing Committee**

Date Posted: November 27, 2024

NOTICE OF MEETING

Please be advised that the Richland County Community & Health Services Standing Committee will convene on Thursday, December 5, 2024 at 9:30 AM in the Richland County Board Room of the Courthouse located at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/community-and-health-services-committee/>

If you have any trouble accessing the meeting, please contact MIS Director Barbara Scott at 608-649-5922 (phone) or barbara.scott@co.richland.wi.us (email).

AGENDA

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From November 7, 2024 Meeting
6. Public Comment
7. Reports
 - A. HHS Director: Administrative Report
 - B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000)
 - C. 2024 HHS Budget Summary & Richland County Placement Report
 - D. 2025 Revenue Contracts
8. Discussion & Possible Action: Resolution Approving An Amendment to a 2024 Provider Contract For The Health And Human Services Department
9. Discussion & Possible Action: Resolution Approving Provider Contracts For 2025 For The Health And Human Services Department
10. Discussion & Possible Action: Resolution Awarding Opioid Settlement Funds
11. Discussion & Possible Action: Approval Of New Nutrition Advisory Council Member
12. Correspondence
13. Future Agenda Items
14. Adjourn

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Community & Health Services Standing Committee.

Derek S. Kalish
County Clerk

Richland County

Community & Health Services Standing Committee

November 7, 2024

The Richland County Community & Health Services Standing Committee convened on Thursday, November 7, 2024 in person and virtually at 9:30 AM in the County Boardroom of the Richland County Courthouse.

Call To Order: Committee Chair Glasbrenner called the meeting to order at 9:31 AM.

Roll Call: Deputy Clerk Hege conducted roll call. Committee members present: Mary Miller, Sandra Kramer, Ingrid Glasbrenner, Dr. Jerel Barres, Francis Braithwaite, and Cynthia Chicker. Committee members absent: Marty Brewer, Michelle Harwick, and Daniel McGuire. Daniel McGuire joined the meeting at 9:52 AM.

Verification of Open Meetings Law Compliance: Deputy Clerk Hege confirmed the meeting had been properly noticed.

Approval Of Agenda: Chair Glasbrenner struck item **13. Discussion & Possible Action: 2025 Provider Contracts** from the agenda. Motion by Braithwaite, second by Chicker to approve agenda as amended. Motion carried and agenda as amended declared approved.

Approval Of Minutes From October 7, 2024 Meeting: Motion by Miller, second by Kramer to approve the minutes from October 7, 2024 meeting as published. Motion carried and the minutes from October 7, 2024 were approved as published.

Public Comment: Sandra Kramer briefly shared information on the upcoming Veterans Day celebration events at various locations throughout the county.

Reports:

A. HHS Director: Administrative Report: Health and Human Services Director, Tricia Clements gave a brief report on various activities in the Health and Human Services department including the recent All Facility Training Day and the upcoming active shooter training. Director Clements reported that the Health and Human Services department was fully staffed. Brief discussion ensued.

B. HHS Expenditures Report (Vouchers & Expenditures Over \$2,000 But Less Than \$10,000): Health and Human Services Director, Tricia Clements gave a brief explanation of the HHS Expenditures report. Brief discussion ensued.

C. 2024 HHS Budget Summary & Richland County Placement Report: Health and Human Services Director, Tricia Clements presented the Health and Human Services Budget Summary and Richland County Placement Report to the committee. Brief discussion ensued.

D. 2024 Contract Monitoring Report: Health and Human Services Director, Tricia Clements presented the 2024 Contract Monitoring Report to the committee. Brief discussion ensued.

E. Child Support Quarterly Report: Melony Walters, Child Support Director, presented the Child Support quarterly report to the committee. Director Walters highlighted the achievements of the Child Support agency, reviewed the Child Support revenue and expenditure reports, recent training

Richland County Community & Health Services Standing Committee

opportunities for the Child Support staff, and reported that on October 7, 2024 she was appointed as the Child Support Director. Brief discussion ensued. County Administrator Pesch commended Director Walters and Ms. Charlene Layton, Child Support Financial Specialist/Caseworker, for their hard work and outstanding performance.

Approval Of Contracts:

Tracy Benton, LLC/Mystic Creek Adult Family Home: Director Clements gave a brief explanation of the contracts with Tracy Benton, LLC and Mystic Creek Adult Family Home. Chair Glasbrenner asked if any member of the committee had any questions about either contract. Hearing none, Chair Glasbrenner entertained a motion to approve the contract with Tracy Benton, LLC and the contract with Mystic Creek Adult Family Home. Motion by Kramer, second by Braithwaite to approve the contract with Tracy Benton, LLC and the contract with Mystic Creek Adult Family Home. Motion carried and the contract with Tracy Benton, LLC and the contract with Mystic Creek Adult Family Home were approved.

Discussion & Possible Action: ARPA Spending Plan: Health and Human Services Director, Tricia Clements briefly spoke on the current status of projects that could be paid for with the remaining ARPA monies. Brief discussion ensued. No action.

Discussion & Possible Action: Resolution Awarding Opioid Settlement Grant Funds: Health and Human Services Director, Tricia Clements gave a brief background on the Opioid Settlement Grant funds and the application process for applying for the funds.

Danial McGuire joined the meeting at 9:52 AM

Chair Glasbrenner reviewed the documentation explaining that there were two grant applications submitted by Richland County Treatment Court. Chair Glasbrenner called on Sue Larson, the treatment provider contracted with the Treatment Court program to speak on both applications. Ms. Larson gave a brief background on the Treatment Court program. Ms. Larson spoke on the application for funds to use to send members of the Treatment Court staff to the All Rise 25, national conference and the application for funds to be used for funding the incentives for the Treatment Court participants. Extensive discussion ensued on how many staff members would be sent to the All Rise conference. Chair Glasbrenner requested that staff review if there were any TAD grant dollars that could be used to help fund sending staff to the national conference. Supervisor Kramer asked to see revised numbers based on sending half of the 10-person team to the conference and would like to see an agenda from the 2024 national conference. Discussion continued. Chair Glasbrenner entertained a motion to have the application for the All Rise 25 Conference brought back to the committee in December. Consensus from the committee was to bring this item back to the committee in December. Discussion ensued on the process for funding the incentives for Treatment Court participants. Motion by Kramer, second by Chicker to approve the application for the Richland County Treatment Court incentive funding and to forward it on to county board for final approval. Motion carried and the application for the Richland County Treatment Court incentive funding was approved and was forwarded on to county board for final approval.

Discussion & Possible Action: Richland County Transportation Program 2025 Vehicle Lease Agreement And A Memorandum Of Understanding: Roxanne Klubertanz-Gerber, Aging & Disability Resource Center Manager, gave background on the Richland County Transportation Program 2025 vehicle lease agreement and a memorandum of understanding. Brief discussion ensued. Motion by Kramer,

Richland County Community & Health Services Standing Committee

second by Braithwaite to approve the Richland County Transportation Program 2025 vehicle lease agreement and a memorandum of understanding. Motion carried and the Richland County Transportation Program 2025 vehicle lease agreement and a memorandum of understanding was approved.

Discussion & Possible Action: Resolution Approving Purchase Of New Computer: Health and Human Services Director, Tricia Clements presented the resolution approving the purchase of new computers and explained that ARPA funds would be used for the purchases. Brief discussion ensued. Motion by Kramer, second by Braithwaite to approve the resolution approving purchase of new computer. Motion carried and resolution approving purchase of new computer forwarded onto county board for final approval.

Correspondence: None

Future Agenda Items:

Discussion & Possible Action: Resolution Awarding Opioid Settlement Grant Funds - Chair Glasbrenner
Discussion & Possible Action: 2025 Provider Contracts

Adjourn: Committee Chair Glasbrenner entertained a motion to adjourn to December 5, 2024. Motion by Chicker, second by Braithwaite to adjourn. Motion carried and meeting adjourned at 10:29 AM.



Myranda H. Hege
Deputy County Clerk

December 2024 Updates

Economic Support

The following shows the number of phone calls Richland County ESS handled in October of 2024 compared to September of 2024. Our goal is to handle 8.9% of calls for the consortium, once fully staffed.

Phone Statistics	Total calls handled by Capital Consortium:	Out of those, Richland County handled:	Percentage of calls Richland Co ESS handled:
Sept 2024	28,796	2,884	10%
Oct 2024	30,414	2,325	7.6%

The following statistics are for the rest of the casework/tasks ESS are required to do. Casework includes these items that are handled within the CARES Worker Web (CWW) system: Applications, Renewals, Six Month Report Forms (SMRFs), Documents, Discrepancies, Alerts, and ACCESS change reports. There are several tasks within each of these items.

Non-Phone Casework Statistics	Total non-phone tasks handled by Capital Consortium:	Out of those, Richland County handled:	Percentage of non-phone tasks Richland Co ESS handled:
Sept 2024	108,116	9,662	8.9%
Oct 2024	100,380	8,281	8.2%

In addition to those responsibilities for Richland County ESS, they are required to be the in-office On-Call Worker one to three times per month. This means they are available to the agency staff and visitors (by phone or walk-in) who have questions regarding public assistance benefits. The On-Call ESS answers general questions and case specific questions for those customers who stop in at the office or call in to the local agency. These On-Call workers also handle issuing the temporary Quest cards, any in-person appointments that customers request, and assist customers with getting to their drug tests in the Public Health Unit (for the Foodshare program).

Number of contacts made to the On-Call Worker	
September 2024	115
October 2024	138

Genesys Cloud rolled out on October 25, 2024. The rollout was relatively smooth. There was a glitch with the process in which staff called the Help Queue for assistance from ESS Lead workers regarding policies and procedures. When callers become escalated, they are transferred to this queue to speak with an ESS Lead, in hopes of resolving the issue. The problem with how workers contact the Help

Queue has since been resolved. The Genesys Cloud Callback feature should be returning in mid-December. This feature allows callers to choose to be called back when it is their turn in line, rather than sitting on hold the entire time.

The ESS worker who is transitioning to the Elderly, Blind, Disabled (EBD) caseload and the Long-Term Care (LTC) caseload is working through the training at this time. Our previous EBD/LTC worker retired in April and we haven't had one since. We've relied on the rest of the Consortium counties to handle that caseload for us. It has been cumbersome and we look forward to having an inhouse EBD/LTC worker. Our newest ESS worker who handles the Family caseload is working on training as well. We hope to have them both taking calls in the call center by January 2, 2025.

ADRC

The Richland County Nutrition Program continues to see an increase in usage. Meals served from October 2023 to September 2024 was 24,673 which is an increase of 889 meals from the previous year, October 2022 to September 2023 which was 23,784. The program is consistently seeing an increase in requests for Home Delivered Meals and also for Congregate Meals. Recent surveys have indicated that individuals receiving meals are happy with the quality and the amount of food they are receiving. We have been very happy with our current caterer, Mazo catering and will continue to contract with them for 2025.

Each year at the end of the year counties can request extra funds from GWAAR for various programs if there are any unspent funds. This year the ADRC requested increased funds for the Nutrition Program. These funds are the result of other counties underspending their contracts. The ADRC was notified on November 14, 2024 that we have been awarded an extra \$4,000 which will help offset the increased cost due to an increase in meals provided.

The Richland County Transportation program is offering 2 trips to go to the Rotary Lights. One for the Richland Center Rotary Lights and the La Crosse Rotary Lights. Also included in the La Crosse Rotary Lights trip will be stopping for lunch and taking people shopping. Individuals interested in going can reach out to the ADRC to sign-up.

Medicare Open Enrollment is ending December 7 and our new Benefit Specialists are excited to be wrapping up their first year of providing services. One take away from this year is the potential to teach people how to go onto the Medicare website to search for plans. In order to help people learn to do this the ADRC is looking at offering a technology-based training for people over 60, called Sip and Swipe. This program was offered in 2022 and was very popular. Rose Welsh, Elder Benefit Specialist, will be trained in providing this program in early 2025.

Behavioral Health

Outpatient Clinic:

During the month of October, our Psychiatric Nurse received 3 referrals to our providers. The providers are currently booking out up to 2 months for appointments.

Comprehensive Community Services (CCS):

In the month of October we received 4 CCS referrals.

Crisis:

In the month of October we had 27 Northwest Connections notes come in. There were 4 mobile responses for crisis assessments, 2 at Richland County Emergency room, 2 at client homes, and 1 walk-in

assessment at Richland County HHS. There were 9 individuals on Settlements or Commitments, with 3 expiring in October.

Mental Health & Substance Abuse (AODA):

Our substance abuse counselor conducted 4 substance abuse assessments, 3 domestic violence assessments, and 7 intoxicated driver assessment in the month of September. Our mental health therapist conducted 9 mental health assessments.

Adult Protective Services (APS):

Adult Protective Services received 20 referrals in the month of October.

Treatment Court:

During the month of October, Treatment Court had 1 Sobriety Court referrals and 0 Drug Court referrals.

Birth to Three (BT3)

During the month of October, we had 4 Birth to Three referrals.

Children's Long-Term Support (CLTS)

During the month of October, we had 2 Children's Long-Term Support referrals.

Coordinated Services Team (CST):

During the month of October we had 0 CST referrals.

Unit Highlights

Now that we are fully staffed, our workers have cleared our waitlist. All referrals have been assigned to a worker for next steps.

Child and Youth Services

We are currently working with Center Cinema to get a movie date scheduled to wrap up our YES summer fundraiser. There are a few different movies that we can choose from. We are excited for this opportunity and are thankful for the collaboration with Center Cinema to make this happen for children with disabilities.

We have seen an increase in reports being screened in and responded to. This has resulted in a few more out of home placements but we are working diligently to get the children back in home with a safety plan when possible. With Safety Funding we receive from the state, this has made our efforts in getting children back home safely more feasible and manageable. We also received Family First Grant Funding which has also been very helpful with assisting families financially (rent, gas cards, assessment fees, etc.) in order for children to remain home.

CYS currently has 46 open cases serving 92 total children.

17 children are in out of home care:

- * 7-Relative Placements
- * 6-Non-relative Placements
- * 2-Group Home Placements
- * 1-Secure Detention Placement
- * 1-Trial Reunification!

IA – 13 assessments and 35 children

Ongoing – 13 cases and 28 children

YJ – 9 cases and 9 children

Child Welfare – 11 cases and 20 children

Public Health

- The 2025 VFC/VFA Immunization Clinic Schedule has been updated and will be on the public health webpage.

- Preliminary totals for the school-based mass vaccine flu vaccine clinics for 2024 are 164 vaccinations given at the schools
 - Weston: 33
 - Richland Schools: 84
 - St. Mary's: 17
 - Ithaca: 30
- Other flu shots given are as follows from September through 11/15/24:
 - Senior Expo: 11
 - Senior Meal Sites: 30
 - Pine Valley (CBRF & staff): 30
 - Senior Housing: 6
 - Free Clinic: 19 (VFA)
 - RCHHS Staff: 9
 - Weston Staff: 10
 - Ithaca Staff: 10
 - Other (walk-ins): 8
- Public Health would like to remind the community that there is increased respiratory virus activity and to ensure families take precautions to prevent illness, including remaining up to date on vaccines. Public Health has updated their respiratory illness promotion flyer and included it on our website.
- Public Health staff Evan Ewing and Brandon Alexander completed the first site visit to a daycare in Richland County to collect water samples for our Lead in Water testing grant. Brandie would like to recognize Evan Ewing for facilitating this site visit. Public health staff are coordinating the future site visits to other approved daycares occur as scheduling allows.
- Evan Ewing continues to facilitate and lead the Mental health workgroup meetings monthly via zoom; the most recent meeting occurred on Thursday, November 21st.
- Both public health specialists attended the "Public Health 101" training in Madison in early November. Staff gave feedback that it was informative and beneficial. This training provided some helpful information about the framework around governmental health, overview of local health department structure, statutes and rules, and well-being and self-care, as well as an intro to health equity.

**RICHLAND COUNTY HEALTH AND HUMAN SERVICES
VOUCHERS – December 5, 2024**

Unit		Amount
2024 Volunteer Driver Expense	18	\$ 10,330.77
2024 Paid Invoices	24	\$ 25,214.93
TOTAL	42	\$ 35,545.70

TRANSPORTATION DRIVER							
	Check #	Date	Driver Name	Vendor #	Description	Fund	Amount
1	40760	11/8/24	Ruth Brennum	1059	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 885.07 \$ -
2	40761	11/8/24	William Butteris	6368	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 1,420.40 \$ -
3	40762	11/8/24	William Drea	4163	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 436.84 \$ -
4	40763	11/8/24	Pamela Flick	2688	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 269.34 \$ -
5	40764	11/8/24	Virginia Gieseke	4628	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 329.64 \$ -
6	40765	11/8/24	Daniel Hardy	2503	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 180.23 \$ 7.39
7	40766	11/8/24	Janice Hill	4599	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 195.64 \$ -
8	40767	11/8/24	Sharon Jones	1038	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 1,044.53 \$ -
9	40768	11/8/24	Cindy Maly	6338	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 687.42 \$ 7.39
10	40769	11/8/24	Kathleen Maly	4448	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 76.38 \$ -
11	40770	11/8/24	Donald McCarthy	4546	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 705.51 \$ -
12	40771	11/8/24	Sandra McKittrick	4449	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 890.43 \$ -
13	40772	11/8/24	Hubert McWane	4161	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 309.54 \$ -
14	40773	11/8/24	Pamela Moran	6110	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 832.81 \$ -
15	40774	11/8/24	Lanette Jean Pugh	6210	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 379.89 \$ -
16	40775	11/8/24	Arnold Joseph Richter	2000	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 700.15 \$ -
17	40776	11/8/24	Karen L Sumwalt	6550	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 363.14 \$ -
18	40777	11/8/24	Gregory Wankowski	6563	Mileage Meals	63.5563.0000.5339 63.5563.0000.5335	\$ 609.03 \$ -
						Total	\$ 10,330.77

2024 PAID INVOICES							
	Check #	Date	Vendor	Vendor Name	Description	Account #	Amount
1	40866	11/18/2024	6167	US Bank National Assoc	Paid by County Clerk	See Attached	\$ 5,990.24
2	40702	10/31/2024	6091	Bethlehem Lutheran Church	Rockbridge Rent	59.5581.0000.5532	\$ 400.00
3	40703	10/31/2024	2005	Capital One - Walmart	Acct #607399	56.5531.0000.5992	\$ 141.55
4	40704	10/31/2024	152	City of Richland Center	RC Meal Site	59.5588.0000.5532	\$ 300.00
5	40705	10/31/2024	5008	Ives/Eric	Sept/Oct Reimbursement	56.5518.0000.5335	\$ 242.80
						56.5518.0000.5999	\$ 27.62
6	40706	10/31/2024	751	St Anthony's School	Caz Meal Site	59.5583.0000.5970	\$ 250.00
7	40707	10/31/2024	1802	UW Madison	Acct #AR-0001924	56.5502.0000.5157	\$ 140.00
8	40708	10/31/2024	935	Wil-Kil Pest Control/Copesan	#3746208	56.5511.0000.5249	\$ 65.00
9	40713	11/4/2024	6390	Kettner/Christopher E DBA Mazo Catering	Meals Richland Center	59.5588.0000.5322	\$ 8,343.75
					Meals Rockbridge	59.5581.0000.5322	\$ 993.75
					Meals Germantown	59.5583.0000.5322	\$ 1,681.25
					Meals Frozen	59.5588.0000.5322	\$ 972.00
10	40746	11/8/2024	2274	Kwik Trip Stores Inc	Acct #546282	56.5502.0000.5999	\$ 99.78
						56.5518.0000.5999	\$ 19.46
11	40747	11/8/2024	1295	Pellitteri Waste Systems	Acct #409700	56.5511.0000.5297	\$ 246.08
12	40748	11/8/2024	570	Pratt Freight Service Inc	Inv #043024	56.5511.0000.5297	\$ 100.00
13	40749	11/8/2024	577	Staples Inc/Quill	Acct #2771316	56.5511.0000.5319	\$ 13.25
						56.5511.0000.5319	\$ 56.54
14	40750	11/8/2024	6531	Sanberg Counseling LLC	Acct#113	56.5462.0000.5970	\$ 500.00
15	40751	11/8/2024	6591	TRI Elite Holdings LLC	Movie Night Donation	56.5409.0000.5218	\$ 400.00
16	41092	11/20/2024	1390	CDW Government	Cust #12083465	56.5511.0000.5319	\$ 15.28
						56.5502.0000.5999	\$ 15.87
17	41093	11/20/2024	650	Richland Center Utilities	Acct #080460001	56.5511.0000.5222	\$ 2,009.89
18	41094	11/20/2024	6154	Control Solutions Inc	11/23 inv	56.5519.0000.5999	\$ 96.00
19	41095	11/20/2024		Green Co Human Serv	Registration	59.5580.0000.5157	\$ 150.00
20	41096	11/20/2024	1640	Language Line Services	HHS Acct #9020531051	56.5401.0000.5216	\$ 213.61
						56.5503.0000.5216	\$ 596.66
						56.5511.0000.5216	\$ 37.21
						53.5507.0000.5999	\$ 20.05
21	41097	11/20/2024	2414	Premier Cooperative	Acct #4675320	59.5588.0000.5351	\$ 177.64
					Acct #4672501	63.5563.5310.5351	\$ 448.46
22	41098	11/20/2024	669	Morris Newspaper Corp of WI	Adv #5787	63.5566.0000.5326	\$ 115.80
						56.5531.0000.5320	\$ 290.59
23	41099	11/20/2024	2815	Waystar Inc	Acct #73467	56.5477.0000.5214	\$ 34.79
24	41100	11/20/2024	975	WI Electric Power/WE Energies	Acct #0701008505-00001	56.5511.0000.5226	\$ 10.01
							\$ 25,214.93

\$ 25,214.93

11/06/24 STATEMENT DATE - 10/11/24 - 11/04/24 TRANSACTIONS

US Bank National Association #6167 Acct #4866-9100-1450-2740

		Vendor Name		Account #	Amount
1	10/10/24	Kareo Tebra Technologies		56.5477.0000.5214	\$ 298.51
				56.5472.0000.5214	\$ 1,408.64
				56.5481.0000.5999	\$ 235.79
				56.5401.0000.5999	\$ 245.22
2	10/9/24	Amazon.com		56.5531.0000.5320	\$ 295.24
3	10/11/24	WI Dept of Justice		59.5580.0000.5999	\$ 45.00
4	10/14/24	WI Dept of Justice WORCS		56.5527.0000.5316	\$ 30.00
5	10/15/24	WI Dept of Justice		59.5580.0000.5999	\$ 15.00
6	10/15/24	WI Dept of Justice		59.5580.0000.5999	\$ 75.00
7	10/15/24	Kwik Trip		56.5408.0000.5999	\$ 150.00
8	10/17/24	Amazon.com		56.5531.0000.5992	\$ 139.90
9	10/18/24	Amazon.com		56.5531.0000.5320	\$ 129.92
10	10/18/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 139.99
11	10/18/24	WI Dept of Justice		56.5503.0000.5999	\$ 15.00
12	10/23/24	Cedar Creek Hotel		53.5507.0000.5336	\$ 98.00
13	10/21/24	Amazon.com		56.5511.0000.5319	\$ 583.50
14	10/21/24	WI Dept of Justice WORCS		56.5527.0000.5316	\$ 30.00
15	10/21/24	Webstaurant		59.5580.0000.5319	\$ 498.04
16	10/22/24	Webstaurant		59.5580.0000.5319	\$ 239.39
17	10/21/24	Amazon.com		56.5511.0000.5319	\$ 12.60
18	10/21/24	Webstaurant (tax refund)		59.5580.0000.5319	\$ (25.96)
19	10/22/24	Webstaurant (tax refund)		59.5580.0000.5319	\$ (12.48)
20	10/24/24	Professional Online Testing Solutions		56.5477.0000.5999	\$ 49.75
21	10/24/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 169.86
22	10/29/24	Amazon.com	CLTS	56.5459.0000.5992	\$ (33.51)
23	10/29/24	Amazon.com		56.5405.0000.5999	\$ 163.05
24	10/28/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 179.43
25	10/28/24	Amazon.com	CLTS	56.5459.0000.5992	\$ 350.38
26	10/29/24	WI Dept of Justice		56.5472.0000.5999	\$ 15.00
27	10/31/24	Inform USA		53.5507.0000.5324	\$ 62.00
28	11/1/24	Workplace/Facebook		56.5511.0000.5214	\$ 136.00
29	11/1/24	Amazon.com		56.5477.0000.5319	\$ 12.99
30	10/29/24	Amazon.com		56.5479.0000.5768	\$ 23.99
31	10/31/24	Kwik Trip		56.5531.0000.5992	\$ 100.00
32	11/1/24	Kwik Trip		56.5479.0000.5768	\$ 100.00
33	11/4/24	WI Dept of Justice		63.5563.0000.5999	\$ 15.00
				TOTAL	\$ 5,990.24

2024 Health and Human Services Budget

Expenses	11/1/2024		Current Month =	83%	
Program	Total	2024 Budget	Actual	% Utilized	
Administrative Services	896,163				
Staff		562,081	485,055	86.3%	
Building & Operating Costs		334,082	239,983	71.8%	
Public Health	296,074				
Public Health		296,074	301,117	101.7%	
Aging & Disability Resource Center	1,113,229				
Elderly Services		357,460	296,353	82.9%	
Nutrition		304,954	222,252	72.9%	
Resource Center		450,815	334,371	74.2%	
Economic Support Unit	1,079,618				
ES Programs		1,079,618	780,101	72.3%	
Child & Youth Services	797,109				
Children & Youth Programs		717,186	497,497	69.4%	
CPS Contractual Services		79,923	53,546	67.0%	
Behavioral Health	4,341,404				
MH Outpatient / Crisis Services		769,538	473,894	61.6%	
AODA Outpatient		160,071	73,484	45.9%	
CCS		2,683,591	2,621,986	97.7%	
Adult Protective Services		137,834	62,170	45.1%	
Treatment Court		158,523	96,232	60.7%	
Birth to Three Program		212,118	170,720	80.5%	
Children with Disabilities		219,729	145,340	66.1%	
HHS Board Approved Budget	8,523,598	8,523,598	6,854,102	80%	
Budget Balance (Through July)					
Revenues (with Tax Levy)	6,579,473				
WMHI Charges Through October	-218,981	*			
Anticipated Revenue	1,041,917				
Received Revenue	4,802,197				
Minus Expenses	-6,854,102				
Anticipated Expenses					
Actual Expenses	-6,854,102				
Equals Budget Balance	-274,630				
Chargeback					
Budget Balance Prior to Chargeback	-274,630				
Chargeback for MH Institute Thru October (that have not occurred)	110,731	**			
New Core Budget Balance after Chargeback	-163,899				
*MH Institute charges reduce Fund 56 revenue.					
**Chargeback reimburses Fund 56 from Placement Funds.					

RICHLAND COUNTY 2024 ADULT PLACEMENTS

Fund 54

ADULT INSTITUTIONAL AND INPATIENT PLACEMENTS

Includes Mental Health Institutes, Trempealeau County Health Care, private inpatient hospitals, detox facilities, and crisis stabilization facilities

Cost Range: \$625 to \$1,451 per day

<i>INSTITUTIONAL</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	74	1	14	6	31	65	76	59	45	56		
<i># of Individuals</i>	3	1	2	2	4	4	7	6	2	5		
<i>Cost of Stay</i>	\$134,192	\$1,419	\$0	\$0	\$31,146	\$77,600	\$96,458	\$61,284	\$31,089	\$10,700		
<i>Reimbursements</i>	(\$34,357)	(\$80,849)	\$0	(\$3,523)	\$0	(\$11,931)	(\$5,400)	(\$4,276)	(\$24,125)	(\$25,840)		
<i>County Expense</i>	\$99,835	(\$79,430)	\$0	(\$3,523)	\$31,146	\$65,669	\$91,058	\$57,008	\$6,964	(\$15,140)	\$0	\$0

<i>CRISIS STABILIZATION</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	0	0	0	0	0	0	0	0	0	0		
<i># of Individuals</i>	0	0	0	0	0	0	0	0	0	0		
<i>Cost of Stay</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>Reimbursements</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<i>County Expense</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

YTD ADULT CRISIS STABILIZATION

<i>Days of Stay</i>	0
<i># of Individuals</i>	0
<i>Cost of Stay</i>	\$0
<i>Reimbursements</i>	\$0
<i>County Expense</i>	\$0

YTD ADULT INSTITUTIONAL

<i>Days of Stay</i>	427
<i># of Individuals</i>	24
<i>Cost of Stay</i>	\$443,888
<i>Reimbursements</i>	(\$190,302)
<i>County Expense</i>	\$253,586

ADULT COMMUNITY RESIDENTIAL PLACEMENTS

Includes Community-Based Residential Facilities and Adult Family Homes

Cost Range: \$26 to \$2053 per day

	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	186	174	186	180	186	180	186	186	195	219		
<i># of Individuals</i>	6	6	6	6	6	6	6	6	7	8		
<i>Cost of Stay</i>	\$7,928	\$7,416	\$7,928	\$7,672	\$12,599	\$7,672	\$7,928	\$46,765	\$49,485	\$47,988		
<i>Reimbursements</i>	(\$100)	(\$2,088)	(\$5,680)	(\$4,904)	(\$1,565)	(\$4,015)	(\$5,435)	(\$5,582)	(\$6,949)	(\$878)		
<i>County Expense</i>	\$7,828	\$5,328	\$2,248	\$2,768	\$11,034	\$3,657	\$2,492	\$41,183	\$42,537	\$47,110	\$0	\$0

YTD ADULT RESIDENTIAL

<i>Days of Stay</i>	1878
<i># of Individuals</i>	8
<i>Cost of Stay</i>	\$203,380
<i>Reimbursements</i>	(\$37,194)
<i>County Expense</i>	\$166,186

<i>FUND 54 BEGINNING BALANCE</i>	\$705,000	
TOTAL EXPENSE IN FUND 54:	\$419,772	<i>60% utilized</i>
<i>FUND 54 REMAINING BALANCE</i>	\$285,228	

RICHLAND COUNTY 2024 CHILD PLACEMENTS

Fund 44

CHILD INSTITUTIONAL, INPATIENT, AND DETENTION PLACEMENTS

Includes mental health institutes, private inpatient hospitals, children's residential care centers, as well as secure and non-secure detention facilities

Cost Range: Institutional \$625 to \$1451 per day; Detention up to \$500 per day

<i>INSTITUTIONAL</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	0	0	0	0	0	0	10	7	8	4		
<i># of Individuals</i>	0	0	0	0	0	0	1	2	2	1		
<i>Cost of Stay</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$7,551	\$9,112	\$9,115	\$8,020		
<i>Reimbursements</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$2,398)</i>	<i>\$0</i>		
<i>County Expense</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$7,551	\$9,112	\$6,717	\$8,020	\$0	\$0

<i>DETENTION</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	0	0	0	0	24	13	0	10	0	3		
<i># of Individuals</i>	0	0	0	0	1	1	0	1	0	1		
<i>Cost of Stay</i>	\$0	\$0	\$0	\$0	\$3,600	\$4,400	\$0	\$3,025	\$0	\$750		
<i>Reimbursements</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>		
<i>County Expense</i>	\$0	\$0	\$0	\$0	\$3,600	\$4,400	\$0	\$3,025	\$0	\$750	\$0	\$0

YTD CHILD INSTITUTIONAL		YTD DETENTION	
<i>Days of Stay</i>	29	<i>Days of Stay</i>	50
<i># of Individuals</i>	4	<i># of Individuals</i>	2
<i>Cost of Stay</i>	\$33,798	<i>Cost of Stay</i>	\$11,775
<i>Reimbursements</i>	<i>(\$2,398)</i>	<i>Reimbursements</i>	<i>\$0</i>
<i>County Expense</i>	\$31,400	<i>County Expense</i>	\$11,775

CHILD FOSTERCARE AND TREATMENT FOSTERCARE PLACEMENTS

Includes regularly licensed fostercare homes, licensed treatment fostercare homes, and youth group homes

Cost Range: Group Hm \$335 to \$630; Tx FC \$119 to \$121 per day; Regular FC \$22 per day

<i>GROUP & TX FC</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	248	232	248	240	244	185	186	159	150	155		
<i># of Individuals</i>	8	8	8	8	8	8	6	6	5	5		
<i>Cost of Stay</i>	\$52,164	\$48,981	\$52,004	\$50,507	\$51,895	\$50,650	\$53,516	\$38,571	\$36,276	\$37,402		
<i>Reimbursements</i>	<i>(\$1,047)</i>	<i>(\$1,047)</i>	<i>(\$1,047)</i>	<i>(\$1,047)</i>	<i>(\$1,047)</i>	<i>(\$1,047)</i>	<i>(\$1,316)</i>	<i>(\$1,386)</i>	<i>(\$1,529)</i>	<i>(\$1,550)</i>		
<i>County Expense</i>	\$51,117	\$47,934	\$50,957	\$49,461	\$50,848	\$49,603	\$52,200	\$37,185	\$34,746	\$35,852	\$0	\$0

<i>REGULAR FC</i>	<i>JAN</i>	<i>FEB</i>	<i>MAR</i>	<i>APR</i>	<i>MAY</i>	<i>JUN</i>	<i>JUL</i>	<i>AUG</i>	<i>SEP</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>
<i>Days of Stay</i>	66	87	93	90	63	33	7	0	0	72		
<i># of Individuals</i>	3	3	3	3	3	2	1	0	0	3		
<i>Cost of Stay</i>	\$1,320	\$1,320	\$2,798	\$2,014	\$1,357	\$758	\$157	\$0	\$0	\$1,328		
<i>Reimbursements</i>	<i>(\$205)</i>	<i>(\$93)</i>	<i>(\$150)</i>	<i>(\$111)</i>	<i>(\$364)</i>	<i>(\$361)</i>	<i>(\$207)</i>	<i>(\$246)</i>	<i>(\$51)</i>	<i>(\$103)</i>		
<i>County Expense</i>	\$1,115	\$1,227	\$2,647	\$1,903	\$993	\$398	(\$51)	(\$246)	(\$51)	\$1,225	\$0	\$0

YTD GROUP HOME & TREATMENT FOSTERCARE		YTD REGULAR FOSTERCARE	
<i>Days of Stay</i>	2047	<i>Days of Stay</i>	511
<i># of Individuals</i>	9	<i># of Individuals</i>	6
<i>Cost of Stay</i>	\$471,965	<i>Cost of Stay</i>	\$11,051
<i>Reimbursements</i>	<i>(\$12,062)</i>	<i>Reimbursements</i>	<i>(\$1,893)</i>
<i>County Expense</i>	\$459,903	<i>County Expense</i>	\$9,158

<i>FUND 44 BEGINNING BALANCE</i>	\$680,000	
TOTAL EXPENSE IN FUND 44:	\$512,237	75% utilized
<i>FUND 44 REMAINING BALANCE</i>	\$167,763	

Richland County Health and Human Services 2025 Revenue Contracts

<i>Provider Name</i>	<i>Provider Description</i>	<i>2024 Budgeted Revenue</i>	<i>2025 Budgeted Revenue</i>
ADRC of Eagle Country	<i>Administration of ADRC Services in Richland County</i>	\$495,815	\$489,768
Care Wisconsin First, Inc./My Choice Family Care, Inc.	<i>Home Delivered Meals, Psychotherapy Services, Substance Abuse Counseling, Transportation, and Loan Closet</i>	\$5,700	\$7,100
Dane County Capital Consortium	<i>Income Maintenance Consolidation</i>	\$1,194,563	\$1,440,841
Department of Children and Families	<i>State and County Contract</i>	\$707,110	\$707,110
Department of Children and Families	<i>Administration of Child Care Program</i>	\$40,815	\$40,774
Department of Children and Families	<i>Community Youth and Family Aides</i>	\$89,999	\$123,477
Department of Health Services	<i>State and County Contract (Includes TAD, SOR and MAT Grant Funding)</i>	\$1,183,643	\$1,232,777
Division of Public Health	<i>Consolidated Contract (Immunization and Maternal Child Health)</i>	\$18,072	\$18,195
Division of Public Health	<i>Public Health Emergency Preparedness and Response</i>	\$126,259	\$69,043
Department of Transportation	<i>Specialized Transportation 85.21</i>	\$79,889	\$79,889
Greater Wisconsin Agency on Aging Resources, Inc.	<i>County Contract</i>	\$177,375	\$175,857
Inclusa	<i>Home Delivered Meals, Psychotherapy Services, Substance Abuse Counseling, Transportation, and Loan Closet</i>	\$82,000	\$102,000
		\$4,201,240	\$4,486,831

APPROVAL NEEDED (12-5-24)		
2024 Amended Richland County HHS Contracts/Agreements/MOUs		
Mazo Catering	Request approval to amend the contract with <u>Mazo Catering</u> to continue to provide catering services to the Richland County Nutrition Program.	Original Contract Amount: \$140,000 Request approval to amend the current contract with <u>Mazo Catering</u> to a total amount not to exceed \$155,000 .

RICHLAND COUNTY HEALTH & HUMAN SERVICES
2025 Contracts > \$100,000

Provider Name	Provider Description	Location	2024 Contract Amount	County Tax Levy Funded	2025 Contract Amount
Arneson Counseling	Behavioral Health Services unit provider of services to Comprehensive Community Services clients.	Richland Center	\$85,000	No	\$100,000
Children's Service Society of Wisconsin (Children's Wisconsin)	Child & Youth Services Unit provider of treatment foster care and respite.	Milwaukee	\$161,000	Yes	\$175,000
Community Care Resources	Child & Youth Services Unit provider of treatment foster care and respite.	Middleton	\$186,000	Yes	\$200,000
Driftless Counseling LLC. dba Trailhead Therapy and Mentoring	Behavioral Health Services unit provider of services to Comprehensive Community Services clients.	Viroqua	\$1,500,000	No	\$1,500,000
Forward Home For Boys	Provider of treatment foster care and respite services for the Child & Youth Services Unit.	Richland Center	\$425,000	Yes	\$300,000
Hailey Schneider	Behavioral Health Services Unit Provider of medication management and individual outpatient services.	La Crosse	\$100,000	No	\$100,000
Lucky Star 3 Corporation, dba Cornerstone Foundation	Behavioral Health Services unit provider of Day services and CBRF services to Comprehensive Community Services clients.	Dodgeville	\$260,000	No	\$260,000
Northwest Counseling & Guidance Clinic	Behavioral Health Services Provider of Crisis Intervention Services.	Siren	\$90,000	Partially	\$105,000
Red Maple Consulting Services, LLC	Behavioral Health Services unit provider of services to Comprehensive Community Services clients.	Gays Mills	\$150,000	No	\$150,000
Roots Residential AFH, LLC	Behavioral Health Services Unit provider of Adult Family Home Services for Comprehensive Community Services clients.	Racine	\$325,000	No	\$325,000
RTP (WI) S.C. dba Array Behavioral Care	Behavioral Health Services unit provider of medication management and individual outpatient services.	New Jersey	\$130,000	No	\$140,000
Mazo Catering	Provides meals for the senior nutrition program through the ADRC.	Mazomanie, WI	\$140,000	Partially	\$160,000
Southwest Workforce Development Board	Provides contracted employee services to Richland County Health & Human Services	Platteville	\$120,000	Partially	\$200,000
Tellurian, Inc.	Behavioral Health Services unit provider of medically monitored detoxification services and crisis.	Monona	\$115,000	Yes	\$115,000
Tiffany K. Olson, LLC	Behavioral Health Services unit provider of services to Comprehensive Community Services clients.	Lone Rock	\$49,500	No	\$275,000
Tracey Benton, LLC	Behavioral Health Services unit provider of services to Comprehensive Community Services clients.	Viroqua	\$45,000	No	\$285,000

<i>Trempealeau County Health Care Center</i>	<i>Behavioral Health Services Unit provider for Institute for Mental Disease (IMD), Adult Family Home, and Community Base Residential Facility services.</i>	<i>Whitehall</i>	<i>\$270,000</i>	<i>Yes</i>	<i>\$280,000</i>
<i>Vista Care Wisconsin</i>	<i>Behavioral Health Services Unit Provider for Adult Family Home services for Comprehensive Community Services clients.</i>	<i>Sheboygan</i>	<i>\$815,000</i>	<i>No</i>	<i>\$815,000</i>
<i>Total Contracts > \$100,000</i>			<i>\$4,966,500</i>		<i>\$5,485,000</i>

RESOLUTION NO. 24 - XX

Resolution Approving An Amendment to a 2024 Provider Contract For The Health And Human Services Department.

WHEREAS The Richland County Procurement Ordinance adopted November 19, 2024 provides that any contract entered into by the Department of Health and Human Services involving an expenditure more than \$100,000 either at one time or within the course of one year must be approved by the County Board, and

WHEREAS the Community and Health Services Committee has carefully considered this matter and is now presenting this resolution to the County Board for its consideration.

NOW, THEREFORE, BE IT RESOLVED by the Richland County Board of Supervisors that approval is hereby granted for the following amendments to the following contract:

With **Mazo Catering** of Mazomanie, WI, with the original contract being for \$140,000, amended to \$155,000 due to an increase in the meals served through the Senior Nutrition Program by Richland County Health and Human Services; and

BE IT FURTHER RESOLVED that the Director of the Health and Human Services Department, Ms. Tricia Clements, is hereby authorized to sign the above contracts on behalf of Richland County in accordance with this Resolution, and

BE IT FURTHER RESOLVED that this resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION

AYES_____ NOES_____

RESOLUTION OFFERED BY THE COUNTY BOARD
MEMBERS OF THE COMMUNITY & HEALTH
SERVICES STANDING COMMITTEE
(05 DECEMBER 2024)

RESOLUTION _____

FOR AGAINST

DEREK S. KALISH
COUNTY CLERK

MARY MILLER
MARTY BREWER
SANDRA KRAMER
INGRID GLASBRENNER
MICHELLE HARWICK
DANIEL MCGUIRE

DATED: DECEMBER 10, 2024

RESOLUTION NO. 24 - XX

Resolution Approving Provider Contracts For 2025 For The Health And Human Services Department.

WHEREAS The Richland County Procurement Ordinance adopted November 19, 2024 provides that any contract entered into by the Department of Health and Human Services involving an expenditure more than \$100,000 must be approved by the County Board, and

WHEREAS the Community and Health Services Standing Committee is now presenting the following provider contracts for 2025 which total \$5,485,000 to the County Board for approval.

Provider	Provider Description	County Tax Levy Funded	2025 Contract Amount
<i>Arneson Counseling</i>	<i>Behavioral Health Services unit provider of services to Comprehensive Community Services clients.</i>	<i>No</i>	<i>\$100,000</i>
<i>Children’s Service Society of Wisconsin (Children’s Wisconsin)</i>	<i>Child & Youth Services Unit provider of treatment foster care and respite.</i>	<i>Yes</i>	<i>\$175,000</i>
<i>Community Care Resources</i>	<i>Child & Youth Services Unit provider of treatment foster care and respite.</i>	<i>Yes</i>	<i>\$200,000</i>
<i>Driftless Counseling LLC. dba Trailhead Therapy and Mentoring</i>	<i>Behavioral Health Services unit provider of services to Comprehensive Community Services clients.</i>	<i>No</i>	<i>\$1,500,000</i>
<i>Forward Home For Boys</i>	<i>Provider of treatment foster care and respite services for the Child & Youth Services Unit.</i>	<i>Yes</i>	<i>\$300,000</i>
<i>Hailey Schneider</i>	<i>Behavioral Health Services Unit Provider of medication management and individual outpatient services.</i>	<i>No</i>	<i>\$100,000</i>
<i>Lucky Star 3 Corporation, dba Cornerstone Foundation</i>	<i>Behavioral Health Services unit provider of Day services and CBRF services to Comprehensive Community Services clients.</i>	<i>No</i>	<i>\$260,000</i>
<i>Mazo Catering</i>	<i>Provides meals for the senior nutrition program through the ADRC.</i>	<i>Partially</i>	<i>\$160,000</i>
<i>Northwest Counseling & Guidance Clinic</i>	<i>Behavioral Health Services Provider of Crisis Intervention Services.</i>	<i>Partially</i>	<i>\$105,000</i>
<i>Red Maple Consulting Services, LLC</i>	<i>Behavioral Health Services unit provider of services to Comprehensive Community Services clients.</i>	<i>No</i>	<i>\$150,000</i>
<i>Roots Residential AFH, LLC</i>	<i>Behavioral Health Services Unit provider of Adult Family Home Services for Comprehensive Community Services clients.</i>	<i>No</i>	<i>\$325,000</i>
<i>RTP (WI) S.C. dba Array Behavioral Care</i>	<i>Behavioral Health Services unit provider of medication management and individual outpatient services.</i>	<i>No</i>	<i>\$140,000</i>
<i>Southwest Workforce Development Board</i>	<i>Provides contracted employee services to Richland County Health & Human Services</i>	<i>Partially</i>	<i>\$200,000</i>
<i>Tellurian, Inc.</i>	<i>Behavioral Health Services unit provider of medically monitored detoxification services and crisis.</i>	<i>Yes</i>	<i>\$115,000</i>
<i>Tiffany K. Olson, LLC</i>	<i>Behavioral Health Services unit provider of services to Comprehensive Community Services clients.</i>	<i>No</i>	<i>\$275,000</i>
<i>Tracey Benton, LLC</i>	<i>Behavioral Health Services unit provider of services to Comprehensive Community Services clients.</i>	<i>No</i>	<i>\$285,000</i>
<i>Trempealeau County Health Care Center</i>	<i>Behavioral Health Services Unit provider for Institute for Mental Disease (IMD), Adult Family Home, and Community Base Residential Facility services.</i>	<i>Yes</i>	<i>\$280,000</i>
<i>Vista Care Wisconsin</i>	<i>Behavioral Health Services Unit Provider for Adult Family Home services for Comprehensive Community Services clients.</i>	<i>No</i>	<i>\$815,000</i>

NOW, THEREFORE, BE IT RESOLVED by the Richland County Board of Supervisors that approval is hereby granted for the Community and Health Services Standing Committee to enter into the following provider contracts for 2025;

BE IT FURTHER RESOLVED that the Director of Health and Human Services Department, Ms. Tricia Clements, is hereby authorized to sign the above contracts on behalf of Richland County in accordance with this Resolution, and

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION

AYES_____ NOES_____

RESOLUTION OFFERED BY THE COUNTY BOARD
MEMBERS OF THE COMMUNITY & HEALTH
SERVICES STANDING COMMITTEE
(05 DECEMBER 2024)

RESOLUTION _____ FOR AGAINST

DEREK S. KALISH
COUNTY CLERK

DATED: DECEMBER 10, 2024

MARY MILLER
MARTY BREWER
SANDRA KRAMER
INGRID GLASBRENNER
MICHELLE HARWICK
DANIEL MCGUIRE

Richland County Community and Health Services Standing Committee

Agenda Item Cover

Agenda Item Name: Opioid Settlement Fund Grant Opportunities

Department	HHS	Presented By:	Tricia Clements
Date of Meeting:	December 5, 2024	Action Needed:	Vote and referral to full county board
Disclosure:	Open Session	Authority:	Board Resolution 24-41
Date submitted:	November 21, 2024	Referred by:	
Action needed by no later than (date)	N/A	Resolution	Yes

Recommendation and/or action language: Review and recommend approval of a grant application to the full county board from the Opioid Settlement Funds. The grant application submitted by Richland County Treatment Court requesting up to \$30,000 for 10 team members to attend the national treatment court conference.

Background: Per Board resolution, 24 – 41, it was determined that the best utilization of Opioid Settlement Funds would be to offer grants to the community for the prevention, treatment and/or recovery of opioid drug use and its various effects. The community was notified that there was funding available and two grant requests have been submitted. These grant requests are to be reviewed by the Community and Health Services Committee and their recommendations are to be sent to the full county board for final approval.


Attachments and References:

Resolution 24 - 41	All Rise Application

Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input checked="" type="checkbox"/>	No financial impact		


Department Head, Tricia Clements


Administrator, Candace Pesch

RESOLUTION NO. 24 - XX

A Resolution Awarding Opioid Settlement Fund Grants To Applicants Providing For The Prevention, Treatment, And/Or Recovery Of Opioid Drug Use.

WHEREAS Richland County non-profit organizations and those that serve Richland County Residents may submit applications for Opioid Settlement Fund Grants twice a year to be reviewed by the Opioid Settlement Committee, with recommendations to be presented to the Community and Health Services Committee and full County Board for approval, and

WHEREAS awards will generally be between \$1,000 and \$25,000 and projects can be renewed annually if funding allows and reporting requirements have been met, and

WHEREAS two applications meeting the grant requirements have been reviewed by the Opioid Settlement Committee and Community Health Services Committee and are being presented to the County Board for approval.

NOW THEREFORE. BE IT RESOLVED by the Richland County Board of Supervisors that the Richland County Department of Health and Human Services is hereby authorized to award Opioid Settlement Fund Grants to the following:

Richland County Treatment Court in the amount of \$xxx for members of the Treatment Court Team to attend the All Rise25 Conference; and

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon its passage and publication

VOTE ON FOREGOING RESOLUTION

AYES_____ NOES_____

RESOLUTION OFFERED BY THE COUNTY BOARD
MEMBERS OF THE COMMUNITY & HEALTH
SERVICES STANDING COMMITTEE
(05 DECEMBER 2024)

RESOLUTION _____

FOR AGAINST

DEREK S. KALISH
COUNTY CLERK

MARY MILLER
MARTY BREWER
SANDRA KRAMER
INGRID GLASBRENNER
MICHELLE HARWICK
DANIEL MCGUIRE

DATED: DECEMBER 10, 2024

RICHLAND COUNTY

Opioid Steering Committee Funding Request Form



APPLICATION

ORGANIZATION NAME: Richland County Treatment Court
MAILING ADDRESS: 181 W. Seminary St
CITY: Richland Center STATE: WI ZIP CODE: 53581
CONTACT PERSON (first and last name): Sue Larson TITLE: treatment provider
PHONE NUMBER: 608-856-5225 EMAIL: Sue@SueLarsonNewDay.com
GRANT PROJECT TITLE: All Rise as Conference
GRANT AMOUNT REQUEST: up to \$30,000 TOTAL COST OF PROJECT/INITIATIVE: \$28,953.00

TYPE OF ORGANIZATION:

☐ Non-Profit ☒ County Agency ☐ County Department ☐ School District
☐ City/Village/Township ☐ State/Federal Agency ☐ Other: _____

Project Start(date): Feb 2025 Time to Complete Project: ☐ 1 year ☐ 2 years ☐ 3 years

How does this project meet the grant requirements?

☐ Prevention Efforts ☒ Treatment and Recovery Efforts ☐ Address Provider Shortage
☒ Connecting People To Resources And Expanding Resources

Organizations Background Information, including any mission statement and purpose:

APPLICATION CERTIFICATION

I certify that I am authorized by my organization to apply for and implement this grant. I confirm the information in the application is complete and accurate. I understand that the information provided may be subject to further verification by Richland County and I will provide the information required to verify this data as requested. If this grant is received, I agree to the guidelines outlined in the application packet.

Signature of Applicant

Sue Larson

Date:

9/17/24

Organization Background Information and Mission Statement:

The Richland County Sobriety Court was established in 2017, and Richland County Drug Court was established in 2022, both through the Treatment Alternative & Diversions (TAD) grant \$130,000 and the county match is \$43, 334.

The mission statement of the Richland County Treatment Court is to promote present and future community safety by reducing recidivism of criminal offenders who are substance dependent by using evidence-based practices. The guiding principle of these treatment courts is the belief that every person has value and the power to change their lives and become sober, responsible citizens, thereby improving their lives, the lives of their families and our community as a whole.

Adult treatment courts are an alternative to incarceration that combine public health and public safety approaches to connect people involved in the justice system with individualized, evidence-based treatment and recovery support services. Adult treatment courts are the most carefully studied and well-proven intervention in our nation's history for leading people with substance use disorders out of the justice system and into lives of health and recovery.

Extensive research shows adult treatment courts are most successful with populations at high risk for committing new crimes or otherwise being unsuccessful under regular probation, and who have a high need for treatment and other recovery support services but are unlikely to voluntarily continue these services long enough to benefit.

In the United States there are over 4,000 treatment courts, over 150,000 individuals served by treatment each year, 58% reduction on crime, \$6,000 tax dollars saved per individual.

Since our implementation we have had over 30 participants graduate total from both programs That is a savings of \$180,000 in tax money.

Project Need:

Richland County Treatment Court team wants to be able to continue education on best practices and to gain knowledge from other rural communities on limited resources, and how the community can better support the individuals that we serve. This conference has content for treatment courts of every region and size and for every position on the treatment court team.

Project Goals:

Our goal is to have the highest education/training offered by the National Association of Drug Treatment Court Professionals by going to the ALLRISE National Conference in Kissimmee, Florida May 28-May 31, 2025.

It is the world's largest conference on addiction, mental health, & justice reform. ALLRISE draws more than 7,000 attendees each year, 350 plus speakers, 250 plus sessions, 22 plus CEUs. It provides stakeholders with the latest evidence-based practices for serving individuals with substance use and mental health disorders in the justice system. It brings together representatives from all models of treatment courts as well as leaders, policymakers, and other key stakeholders from the legal, treatment, and social service fields, and leaders from recovery communities. To learn the latest evidence-based practices for serving justice-involved individuals impacted by substance use, mental health, and co-occurring disorders and trauma.

Project Timeline:

We are requesting funding for the treatment court team to attend the AllRise25 conference in Kissimmee, Florida May 28-May 31, 2025. To be able to start planning the trip in February 2025.

We request funds for our registration fees, lodging, airfare, mileage, parking, ect for 10 people. Attached is the budget.

The team includes Judge Lisa McDougal, District Attorney Jennifer Harper, Treatment Court Coordinator Savannah DuCharme, Probation Agent Amanda Kinyon, Treatment providers Sue Larson, Kiah Holtzman, Public Defender Jeff Erickson and Law Enforcement Jason Pilla and Jacob Rupnow, Victim Witness Supervisor Andrea Fields.

Is this a New or Ongoing Project:

Richland County Treatment Court is an ongoing resource/alternative for our residences in our community. We are only asking for funds for one year to attend the national conference. This is Richland County's Treatment Court first year in attending the national conference.

With this funding we will be able to learn and implement the best evidenced based practices for serving this population of individuals. Standards and best practices have changed from the time that Richland County started treatment court in 2017 to the present. There is a lot to learn and stay educated on.

Budget Narrative:

I have created a breakdown of the estimated costs, based off last year's conference and average travel costs and lodging in Anaheim, CA. Also, the numbers are based off Iowa County Treatment Court who similarly made this same request in their county using the same funds and received approval. If there was a desire or need to attend the conference moving forward, we would ask another funding source, such as a grant to cover our expenses.

We are asking for funds up to \$30,000.

Prices are for 10 people
Expense

Conference Registration
To become an ALLRISE member
Flight
Luggage

Mileage to airport and back to RC
Parking at the Madison airport
Lodging
Shuttle
Stipned for meals

Guideline

\$795 for member of ALLRISE

\$895 for non member of ALLRISE

\$60.00 per person

Delta -Madison to Orlando

first bag under 50 lbs \$35.00

second bag \$45.00

65 miles one way x 3 cars .65 mileage

3 vehicles \$10.00 per day 5 days

Staying at the Conference Center 250/per night 5 nights

Orlando airport to conference center and back \$100.00

5 days \$40.00 a day for 10 people

Cost

10 X 795	
	\$7,950.00
10 x 60	\$600.00
10 x \$600	\$6,500.00
10 x \$35.00	\$350.00
10 x \$45.00	\$450.00
\$253.00	\$253.00
\$150.00	\$150.00
\$250 x5 x 10	\$12,500.00
2 x \$100.00	\$200.00
10 x 40x5	\$2,000.00
Total	\$30,953.00

Richland County Health and Human Services Board

AGENDA ITEM SUMMARY

Agenda Item Name: Approve New Nutrition Advisory Council Member

Unit:	ADRC	Presented By:	Roxanne Klubertanz-Gerber
Date of Meeting:	August 1, 2024	Action Needed:	Vote
Disclosure:	Open Session	Authority:	
Date submitted:	July 18, 2024	Referred by:	Nutrition Advisory Council

Recommendation and/or action language: Appoint Vicky McCauley to the Nutrition Advisory Council (NAC), replacing Georgette White as the Rockbridge representative, and forward the recommendation onto the County Administrator for review and submission to the County Board for approval. Ms. White has resigned from her position.

Background: The Richland County Senior Nutrition program is housed within the ADRC. It provides nutrition services to individuals over 60 through congregate dining sites and home delivered meals. The NAC is a required advisory committee of the Nutrition Program and is a part of regulating and developing nutrition services in Richland County. The committee meets four times per year

The committee consists of one appointed county board member and members representing each of the meal sites, home delivered meal drivers and an advocate for the Older American Act. Terms for this appointment are two years in length with a maximum of three terms/six years, not including partial terms. Vicky McCauley has been approved by the NAC to fill the Rockbridge position replacing Georgette White.

Attachments and References:

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Financial Review: \$30/member plus mileage.

(please check one)

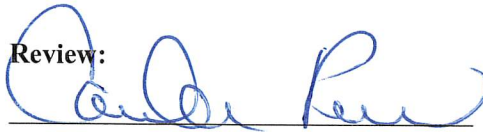
<input checked="" type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	No financial impact		

Approval:



Department Head

Review:



Administrator, or Elected Office (if applicable)