

Richland County Public Safety Standing Committee

Date Posted: March 31, 2025

NOTICE OF MEETING

Please be advised that the Richland County Public Safety Standing Committee will convene on Friday, April 4, 2025 at 8:30 AM in the Richland County Board Room of the Courthouse at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/public-safety-committee/>

If you have any trouble accessing the meeting, please contact MIS Support at 608-649-4371 (phone) or mis@co.richland.wi.us (email)

AMENDED AGENDA

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From March 7, 2025 Meeting
6. Public Comment
7. Reports
 - A. Sheriff – Departmental Activities
 - B. Coroner – Departmental Activities & Presentation
 - C. Circuit Court Judge – Departmental Activities
 - D. Clerk Of Court – Departmental Activities
 - E. Register In Probate – Departmental Activities
 - F. District Attorney – Departmental Activities
 - G. Emergency Management – Departmental Activities
 - H. PSAP & NG-911 Grants
 - I. Radio Tower Project
 - J. Courthouse Security Report
8. Approval Of Monthly Invoices
9. Discussion & Possible Action: Emergency Management Response Vehicle Acquisition
10. Correspondence
11. Future Agenda Items
12. Adjourn

Derek S. Kalish
County Clerk

Richland County Public Safety Standing Committee

March 7, 2025

The Richland County Public Safety Standing Committee convened on Friday, March 7, 2025 in person and virtually at 8:30 AM in the County Boardroom of the Richland County Courthouse.

Call To Order: Committee Chair Frank called the meeting to order at 8:31 AM.

Roll Call: Deputy Clerk Hege conducted roll call. Committee member(s) present: Craig Woodhouse, David Turk via WebEx, Chad Cosgrove, and Melvin “Bob” Frank. Committee member(s) absent: Gary Manning, Kerry Severson, and Julie Fleming. Supervisor Fleming joined the meeting at 8:32 AM.

Verification of Open Meetings Law Compliance: Deputy Clerk Hege confirmed the meeting had been properly noticed.

Approval Of Agenda: Motion by Cosgrove, second by Woodhouse to approve agenda. Motion carried and agenda declared approved.

Supervisor Fleming joined the meeting in person at 08:32 AM.

Approval Of Minutes From February 7, 2025 Meeting: Motion by Woodhouse, second by Cosgrove to approve the February 7, 2025 minutes. Brief discussion. Motion carried and minutes declared approved.

Public Comment: None.

Reports:

- A. Sheriff – Departmental Activities:** Sheriff Porter briefly presented the Sheriff’s Monthly Report for February 2025 Sheriff Porter reported that the two new squads were waiting for pick up from Fillback Ford and a one-time grant of \$7,000 was available from Wisconsin County Mutual Insurance for staff mental health checkups. Brief discussion on mental healthcare available for staff in the Sheriff’s Department and jail ensued. Sheriff Porter reported that interviews for the openings in the jail would start on March 8, 2025.
- B. Coroner - Departmental Activities:** No one was present.
- C. Circuit Court Judge - Departmental Activities:** Register in Probate, Ms. Jenifer Laue reported that there currently was a jury trial going on and that must staff was in court. Ms. Laue stated that the Judge would like to set up a time to meeting with Chair Frank. Ms. Laue reported that the monthly financial reports were unavailable for the meeting due to the switch over to the new financial system, but should be available at the April meeting.
- D. Clerk Of Court - Departmental Activities:** No one present.
- E. Register In Probate - Departmental Activities:** Register in Probate, Ms. Jenifer Laue reported that nothing was outside of the ordinary day to day business for her office.

Richland County Public Safety Standing Committee

J. Courthouse Security Report: Register in Probate Laue requested that MIS Director, Jason Marshall give a brief status update on the new security cameras in the courthouse. MIS Director Marshall reported that the new cameras had been turned on the day before, March 6, 2025. Brief discussion on the configuration of the cameras, software, and audio capabilities. Discussion on signage indicating recording in progress ensued. Ms. Lue reported that metal detection wand to enter the courtrooms has been implemented, but there is a desire for permanent metal detectors. Discussion on where the metal detectors could be installed ensued. Ms. Laue reported that Judge McDougal is going to attend a security conference from 03/10/25 – 03/14/25. Ms. Laue requested that MIS Director Marshall provide an update on the a/v capabilities in the small courtroom. MIS Director briefly discussed his understanding of the project and shared concerns about using a/v equipment from the former campus due to the age of the equipment left behind.

Supervisor Woodhouse questioned Sheriff Porter on why the December 2024 citations were so low in comparison to both the preceding and following months. Sheriff Porter briefly cited poor weather and fewer cars on the road.

F. District Attorney - Departmental Activities: No one present.

G. Emergency Management - Departmental Activities: No one present.

H. PSAP & NG-911 Grants: MIS Director Marshall briefly reported that work was being done to ensure grant compliance. Brief discussion on the freezing of federal grant funds ensued.

I. Radio Tower Project: Sheriff Porter briefly reported on the progress being made at multiple sites including Gotham, Keysville, Bunker Hill, and Yuba. Brief discussion ensued. Chair Frank mentioned that he would like to have Mike Day from True North Consulting Group give an update at the April 2025 meeting.

Approval of Monthly Invoices: Sheriff Porter presented the February 2025 bills. Motion by Cosgrove, second by Fleming to approve the monthly invoices as presented. Motion carried and the monthly invoices were approved as presented. Supervisor Fleming asked Sheriff Porter about the potential for a dietary contract with Pine Valley Community Village. Sheriff Porter reported that Pine Valley had decided they were unable to take on the project at this time. Brief discussion on other local options for dietary services for the jail ensued.

Discussion & Possible Action: Approval Of PSAP Grant Program Round 2 Fiscal Year 2025

Application: Sheriff Porter reported on PSAP grant application process and that he did not need the committee's approval because of the how the grant application fell under the procurement policy, but that he would like the committee's official support. Motion by Cosgrove, second by Fleming to approve the PSAP grant program round 2 fiscal year 2025 application. Motion carried and the PSAP grant program round 2 fiscal year 2025 application was approved.

Correspondence: None.

Future Agenda Items: None.

Adjourn: Committee Chair Frank entertained a motion to adjourn. Motion by Fleming, second by

Richland County
Public Safety Standing Committee

Cosgrove to adjourn. Motion carried and meeting adjourned at 9:13 AM.

A handwritten signature in black ink, reading "Myranda H. Hege". The signature is fluid and cursive, with the first name being the most prominent.

Myranda H. Hege
Deputy County Clerk

DRAFT

Memo

Date: Friday, April 4th, 2025

To: Public Safety Committee

From: Chief Deputy Aaron Wallace

RE: Personnel Announcements for Public Safety Committee

APPROVED BY SHERIFF AND PUBLIC SAFETY COMMITTEE

Current Sheriff's Office Staff:

Administration- 4 (Sheriff, Chief Deputy, Road Lieutenant, Jail Lieutenant)

Office administration- 2 (Office Manager, Administration assistant/typist)

Road Patrol- 15 (1 Sergeants, 1 Investigator, 13 deputies) Plan to fill one sergeant position soon.

Jail/Dispatch- 14 (2 Sergeants, 12 jailer/dispatchers)

New road deputy Hires:

Max Hougan – Start date 01/05/2025 (full time) Field training.

New Jail/Dispatch Hires:

Maria Orellana – Start date 08/05/2024 (full time) Completed training.

Connor Schildgen- Start date 03/30/25 (full time) Training.

Annabelle Chally – Start date May 2025 (full) Training.

Probationary Period (per Handbook/Union contract:

Maria Orellana, Max Hougan and Connor Schildgen

Resignations/Retirements (per Richland Co Handbook):

Kevin Melby turned his resignation letter as an employee as of 03/21/2025 and terminated his employment with Richland County.

Danielle Brockway turned in her resignation letter as a full-time employee as of 02/07/2025 and switched her employment as a casual employee.

Lane Crotsenberg turned in his resignation letter as an employee as of 12/03/2024 and terminated his employment with Richland County.

Tonya Galston turned in her resignation letter as a casual employee as of 07/16/2024 and terminated her employment with Richland County.

Vacant Sheriff's Office Positions:

1 Road deputy position.

Sq year	Plate	Vin#	January	February	March	April
2018	ADY7972	8JGB69005	67,400	68,015	69,025	69,980
2018	AED1287	5JGB69004	82,050	82,730	83,322	84,398
2018	7755	KJGB93287	66,469	68,071	68,882	70,071
2018	AST2493	1JGA84720	92,215	93,752	95,224	96,658
2018	5871	4JGC17213	156,424	156,424	156,500	156,500
2018	7754	2JGC17212	176,684	176,695	176,700	176,700
2019	5874	KH600559	121,787	121,805	122,353	122,553
2019	AJM5933	3KR808426	58,144	58,970	59,986	60,505
2019	6898	9KKC42277	95,183	97,144	98,596	100,466
2019	6958	7KKC42276	85,576	86,855	88,165	88,225
2020	5872	5LC369759	52,989	54,816	56,773	57,913
2020	8980	2LC369757	97,957	100,523	101,896	103,767
2020	9047	4LC369758	91,740	93,872	95,264	97,062
2020	F2574	2LC369760	110,604	110,604	111,224	114,000
2021	TM8804	MN708092	40,205	41,218	42,255	42,849
2021	5873	MGB61433	63,441	66,429	68,217	70,191
2021	9794	MGB61434	62,705	64,210	64,905	66,201
2022	E5876	NGB48221	50,534	51,377	53,020	54,239
2022	E5619	1FM5K8A B2NGB50 491	58,075	60,740	63,166	65,238
2023	E5875	3PC591449	25,886	28,499	30,559	32,596
2023	E7754	9PC591539	22,601	23,553	24,495	25,607
2024	AXF7591	RC139717	5,784	5,890	6,758	7,465
2024	F2890	RC139716	4,810	6,828	8,954	10,851
2025	1C4RDJFG3	SC521737				
2025	1C4RDJFG1	SC521736				

SHERIFF'S MONTHLY REPORT

RICHLAND COUNTY

MONTH OF MARCH 2025

(PRESENTED AT THE APR 4, 2025 PUBLIC SAFETY MEETING)



	2025		
	JAN	FEB	MAR
TOTAL AMOUNT OF MONTHLY VOUCHERS SUBMITTED	\$70,854.77	\$71,603.82	\$73,889.04
NUMBER OF JAIL BOOKINGS	51	44	61
AVERAGE NUMBER OF INMATES HOUSED IN OUR COUNTY	24.27	24.37	25.85
TOTAL NUMBER OF INMATES HOUSED OUT OF COUNTY	0	0	0
MONTHLY COST OF HOUSING INMATES OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MEDICAL COST OF INMATES HOUSED OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MONTHLY COMPLAINTS	325	307	377
TRAFFIC CITATIONS ISSUED	42	13	45
TRAFFIC WARNINGS ISSUED	0	0	0
CIVIL PROCESS PAPERS SERVED	22	19	18
TRANSPORTS FOR THE MONTH	7	7	14
AVERAGE NUMBER ON ELECTRONIC MONITORING	7.00	4.00	8.00

Monthly Activity

Jail Activity:

666 calls for service
 115 calls for EMS
 132 calls for RCPD
 17 calls for RCFD

Richland County Coroner's Office

February and March 2025

February 2025

9 cases

Ages 22-94

Cause of death:

6 heart-related

1 Failure to thrive

1 Cancer

1 Pending Autopsy-Toxicology Final Report

March 2025

14 cases

Ages 7 months to 95 years

Cause of death:

3 Heart-related

3 Lung-related (1 of the cases involved Influenza A)

2 Cancer

2 Alzheimer/Dementia

1 Blunt force trauma (accidental fall)

1 Liver-related

1 Pending toxicology only

1 Pending Autopsy/Toxicology/Histology final reports



Richland County, WI

Budget Report

Account Summary

For Fiscal: 2025 Period Ending: 04/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Revenue							
100.5121.0000.42003	ST AID-GAL FEES/CLERK COURT	26,313.00	26,313.00	0.00	0.00	-26,313.00	100.00 %
100.5121.0000.42023	ST AID-CIR CT COST APPROP	52,275.00	52,275.00	0.00	29,251.00	-23,024.00	44.04 %
100.5121.0000.43029	ST AID - INTERPRETER REIMB	4,000.00	4,000.00	0.00	0.00	-4,000.00	100.00 %
100.5121.0000.43062	CLK OF CRT COOP AGR REIM	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
100.5121.0000.44011	COUNTY ORDINANCE FORFEITURES	38,500.00	38,500.00	0.00	6,436.58	-32,063.42	83.28 %
100.5121.0000.44012	COUNTY SHARE-STATE FINES & F	14,000.00	14,000.00	0.00	2,303.92	-11,696.08	83.54 %
100.5121.0000.44013	GAL-CLERK OF COURT	25,000.00	25,000.00	0.00	2,783.96	-22,216.04	88.86 %
100.5121.0000.44014	GAL-REGISTER IN PROBATE	15,000.00	15,000.00	0.00	4,737.65	-10,262.35	68.42 %
100.5121.0000.44027	IGNITION INTERLOCK DEVICE	1,100.00	1,100.00	0.00	108.52	-991.48	90.13 %
100.5121.0000.44029	BOND FORFEITURES	5,000.00	5,000.00	0.00	7,251.00	2,251.00	145.02 %
100.5121.0000.44033	ADVERSARY COUNSEL REIMB	30,000.00	30,000.00	0.00	4,481.80	-25,518.20	85.06 %
100.5121.0000.44034	JURY FEES REIMBURSEMENT	500.00	500.00	0.00	642.48	142.48	128.50 %
100.5121.0000.44035	JUVENILE LEGAL FEES REIMB	300.00	300.00	0.00	0.00	-300.00	100.00 %
100.5121.0000.45010	US ATTORN EFILE FEES	20.00	20.00	0.00	0.00	-20.00	100.00 %
100.5121.0000.45014	COURT FEES AND COSTS	30,000.00	30,000.00	0.00	5,193.76	-24,806.24	82.69 %
100.5121.0000.45075	COURT RESTITUTION SURCHARGE	200.00	200.00	0.00	0.00	-200.00	100.00 %
100.5121.0000.48001	INTEREST ON JUDGMENTS	4,000.00	4,000.00	0.00	1,075.16	-2,924.84	73.12 %
100.5121.0000.48012	INTEREST ON CIRCUIT COURT IN	500.00	500.00	0.00	215.23	-284.77	56.95 %
Revenue Total:		247,708.00	247,708.00	0.00	64,481.06	-183,226.94	73.97%
Expense							
100.5121.0000.51011	SALARIES - REGULAR	186,312.10	186,312.10	0.00	43,095.90	143,216.20	76.87 %
100.5121.0000.51044	WITNESS FEES	300.00	300.00	0.00	33.80	266.20	88.73 %
100.5121.0000.51045	PER DIEM COURT REPORTER	200.00	200.00	0.00	0.00	200.00	100.00 %
100.5121.0000.51050	SECTION 125 PLAN-CO SHARE	250.00	250.00	0.00	55.38	194.62	77.85 %
100.5121.0000.51051	FICA - COUNTY SHARE	14,252.87	14,252.87	0.00	3,058.11	11,194.76	78.54 %
100.5121.0000.51052	RETIREMENT - COUNTY SHARE	12,948.69	12,948.69	0.00	2,995.20	9,953.49	76.87 %
100.5121.0000.51053	DENTAL INSURANCE-CO SHARE	2,514.60	2,514.60	0.00	650.64	1,863.96	74.13 %
100.5121.0000.51054	HEALTH INSURANCE - COUNTY SH	69,521.76	69,521.76	0.00	11,586.96	57,934.80	83.33 %
100.5121.0000.51055	LIFE INSURANCE - COUNTY SHAR	49.44	49.44	0.00	14.34	35.10	71.00 %
100.5121.0000.51061	HEALTH INS REIMBURSEMENT DED	3,000.00	3,000.00	0.00	1,000.00	2,000.00	66.67 %
100.5121.0000.52015	PSYCHOLOGICAL EVALUATION	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
100.5121.0000.52016	INTERPRETER FEES	4,000.00	4,000.00	0.00	550.00	3,450.00	86.25 %
100.5121.0000.52025	TELEPHONE	600.00	600.00	0.00	109.39	490.61	81.77 %
100.5121.0000.52051	TRANSCRIPTS	800.00	800.00	0.00	129.00	671.00	83.88 %
100.5121.0000.52056	JURY TRIAL EXPENSE	10,500.00	10,500.00	0.00	756.02	9,743.98	92.80 %
100.5121.0000.52059	SMALL CLAIMS MEDIATION	1,500.00	1,500.00	0.00	460.00	1,040.00	69.33 %
100.5121.0000.53011	POSTAGE AND ENVELOPES	5,000.00	5,000.00	0.00	983.54	4,016.46	80.33 %
100.5121.0000.53015	COPY PAPER AND EXPENSE	1,900.00	1,900.00	0.00	290.30	1,609.70	84.72 %
100.5121.0000.53019	OFFICE SUPPLIES & COMPUTER S	2,500.00	2,500.00	0.00	47.00	2,453.00	98.12 %
100.5121.0000.53021	LEGAL SOFTWARE SUBSCRIPTION	3,705.84	3,705.84	0.00	851.13	2,854.71	77.03 %
100.5121.0000.53023	CLEAR (ON-LINE DATA SEARCH)	2,000.00	2,000.00	0.00	397.66	1,602.34	80.12 %
100.5121.0000.53024	DUES	400.00	400.00	0.00	225.00	175.00	43.75 %
100.5121.0000.53034	REGISTRATION	600.00	600.00	0.00	0.00	600.00	100.00 %
100.5121.0000.53035	MEALS	400.00	400.00	0.00	105.46	294.54	73.64 %
100.5121.0000.53036	LODGING	1,000.00	1,000.00	0.00	139.00	861.00	86.10 %
100.5121.0000.53039	MILEAGE	1,000.00	1,000.00	0.00	177.99	822.01	82.20 %
100.5121.0000.53040	PARKING FEES	0.00	0.00	0.00	24.00	-24.00	0.00 %
100.5121.0000.58019	NEW EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
100.5121.0106.52012	ATTORNEY-GAL FEES	38,000.00	38,000.00	0.00	1,695.00	36,305.00	95.54 %
100.5121.0112.52012	ATTORNEY-N/F COURT COMMISSNR	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %

Budget Report

For Fiscal: 2025 Period Ending: 04/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
100.5121.0114.52012	ATTORNEY-GAL FEES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
100.5121.0116.52012	ATTORNEY-DEAN FEES	80,000.00	80,000.00	0.00	3,500.79	76,499.21	95.62 %
	Expense Total:	461,755.30	461,755.30	0.00	72,931.61	388,823.69	84.21%
	Fund: 100 - GENERAL FUND Surplus (Deficit):	-214,047.30	-214,047.30	0.00	-8,450.55	205,596.75	96.05%
	Report Surplus (Deficit):	-214,047.30	-214,047.30	0.00	-8,450.55	205,596.75	96.05%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND						
Revenue	247,708.00	247,708.00	0.00	64,481.06	-183,226.94	73.97%
Expense	461,755.30	461,755.30	0.00	72,931.61	388,823.69	84.21%
Fund: 100 - GENERAL FUND Surplus (Deficit):	-214,047.30	-214,047.30	0.00	-8,450.55	205,596.75	96.05%
Report Surplus (Deficit):	-214,047.30	-214,047.30	0.00	-8,450.55	205,596.75	96.05%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	-214,047.30	-214,047.30	0.00	-8,450.55	205,596.75
Report Surplus (Deficit):	-214,047.30	-214,047.30	0.00	-8,450.55	205,596.75



Richland County, WI

Budget Report Account Summary

For Fiscal: 2025 Period Ending: 04/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 310 - MEDIATION SERVICE FUND							
Revenue							
310.5122.0000.44028	CIRCUIT COURT-MEDIATION FEE	3,000.00	3,000.00	0.00	423.96	-2,576.04	85.87 %
310.5142.0000.45036	MARRIAGE LICENSE FEES	1,800.00	1,800.00	0.00	300.00	-1,500.00	83.33 %
	Revenue Total:	4,800.00	4,800.00	0.00	723.96	-4,076.04	84.92%
Expense							
310.5122.0000.52063	MEDIATION FEES	5,000.00	5,000.00	0.00	840.00	4,160.00	83.20 %
	Expense Total:	5,000.00	5,000.00	0.00	840.00	4,160.00	83.20%
	Fund: 310 - MEDIATION SERVICE FUND Surplus (Deficit):	-200.00	-200.00	0.00	-116.04	83.96	41.98%
	Report Surplus (Deficit):	-200.00	-200.00	0.00	-116.04	83.96	41.98%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	Percent Remaining
					Favorable (Unfavorable)	
Fund: 310 - MEDIATION SERVICE FUND						
Revenue	4,800.00	4,800.00	0.00	723.96	-4,076.04	84.92%
Expense	5,000.00	5,000.00	0.00	840.00	4,160.00	83.20%
Fund: 310 - MEDIATION SERVICE FUND Surplus (Deficit):	-200.00	-200.00	0.00	-116.04	83.96	41.98%
Report Surplus (Deficit):	-200.00	-200.00	0.00	-116.04	83.96	41.98%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
310 - MEDIATION SERVICE FUND	-200.00	-200.00	0.00	-116.04	83.96
Report Surplus (Deficit):	-200.00	-200.00	0.00	-116.04	83.96



Richland County, WI

Budget Report

Account Summary

For Fiscal: 2024 Period Ending: 12/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Revenue							
100.5121.0000.42003	ST AID-GAL FEES/CLERK COURT	26,279.00	26,279.00	0.00	24,847.00	-1,432.00	5.45 %
100.5121.0000.42023	ST AID-CIR CT COST APPROP	52,275.00	52,275.00	0.00	52,275.00	0.00	0.00 %
100.5121.0000.43029	ST AID - INTERPRETER REIMB	5,000.00	5,000.00	0.00	3,113.00	-1,887.00	37.74 %
100.5121.0000.43062	CLK OF CRT COOP AGR REIM	400.00	400.00	364.18	1,574.04	1,174.04	393.51 %
100.5121.0000.44011	COUNTY ORDINANCE FORFEITURES	38,500.00	38,500.00	6,323.10	52,159.54	13,659.54	135.48 %
100.5121.0000.44012	COUNTY SHARE-STATE FINES & F	14,000.00	14,000.00	3,013.18	17,943.32	3,943.32	128.17 %
100.5121.0000.44013	GAL-CLERK OF COURT	0.00	0.00	1,507.78	22,055.71	22,055.71	0.00 %
100.5121.0000.44014	GAL-REGISTER IN PROBATE	0.00	0.00	1,357.77	39,582.19	39,582.19	0.00 %
100.5121.0000.44027	IGNITION INTERLOCK DEVICE	1,100.00	1,100.00	307.73	1,699.14	599.14	154.47 %
100.5121.0000.44029	BOND FORFEITURES	2,000.00	2,000.00	1,100.00	16,382.90	14,382.90	819.15 %
100.5121.0000.44033	ADVERSARY COUNSEL REIMB	28,000.00	28,000.00	7,389.78	44,200.76	16,200.76	157.86 %
100.5121.0000.44034	JURY FEES REIMBURSEMENT	500.00	500.00	1,639.44	2,747.44	2,247.44	549.49 %
100.5121.0000.44035	JUVENILE LEGAL FEES REIMB	300.00	300.00	0.00	0.00	-300.00	100.00 %
100.5121.0000.45010	US ATTORN EFILE FEES	0.00	0.00	35.00	55.00	55.00	0.00 %
100.5121.0000.45014	COURT FEES AND COSTS	70,000.00	70,000.00	4,341.45	33,863.49	-36,136.51	51.62 %
100.5121.0000.45075	COURT RESTITUTION SURCHARGE	200.00	200.00	42.08	446.89	246.89	223.45 %
100.5121.0000.48001	INTEREST ON JUDGMENTS	4,000.00	4,000.00	1,436.75	11,179.63	7,179.63	279.49 %
100.5121.0000.48012	INTEREST ON CIRCUIT COURT IN	200.00	200.00	237.71	1,554.80	1,354.80	777.40 %
Revenue Total:		242,754.00	242,754.00	29,095.95	325,679.85	82,925.85	34.16%
Expense							
100.5121.0000.51011	SALARIES - REGULAR	175,922.24	175,922.24	13,749.30	178,193.46	-2,271.22	-1.29 %
100.5121.0000.51044	WITNESS FEES	300.00	300.00	0.00	234.80	65.20	21.73 %
100.5121.0000.51045	PER DIEM COURT REPORTER	200.00	200.00	0.00	0.00	200.00	100.00 %
100.5121.0000.51050	SECTION 125 PLAN-CO SHARE	250.00	250.00	18.40	229.26	20.74	8.30 %
100.5121.0000.51051	FICA - COUNTY SHARE	13,458.05	13,458.05	965.41	12,702.82	755.23	5.61 %
100.5121.0000.51052	RETIREMENT - COUNTY SHARE	12,138.63	12,138.63	948.70	12,295.42	-156.79	-1.29 %
100.5121.0000.51053	DENTAL INSURANCE-CO SHARE	2,514.48	2,514.48	216.88	2,521.93	-7.45	-0.30 %
100.5121.0000.51054	HEALTH INSURANCE - COUNTY SH	50,484.48	50,484.48	3,862.32	46,970.88	3,513.60	6.96 %
100.5121.0000.51055	LIFE INSURANCE - COUNTY SHAR	32.31	32.31	4.78	54.06	-21.75	-67.32 %
100.5121.0000.51061	HEALTH INS REIMBURSEMENT DED	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
100.5121.0000.52015	PSYCHOLOGICAL EVALUATION	0.00	0.00	0.00	10,112.50	-10,112.50	0.00 %
100.5121.0000.52016	INTERPRETER FEES	4,000.00	4,000.00	2,019.54	6,899.54	-2,899.54	-72.49 %
100.5121.0000.52025	TELEPHONE	600.00	600.00	36.13	411.88	188.12	31.35 %
100.5121.0000.52051	TRANSCRIPTS	800.00	800.00	22.00	354.00	446.00	55.75 %
100.5121.0000.52056	JURY TRIAL EXPENSE	10,500.00	10,500.00	34.80	4,687.39	5,812.61	55.36 %
100.5121.0000.52059	SMALL CLAIMS MEDIATION	1,500.00	1,500.00	180.00	1,340.00	160.00	10.67 %
100.5121.0000.53011	POSTAGE AND ENVELOPES	5,000.00	5,000.00	236.10	4,504.75	495.25	9.91 %
100.5121.0000.53015	COPY PAPER AND EXPENSE	1,900.00	1,900.00	488.10	1,965.20	-65.20	-3.43 %
100.5121.0000.53019	OFFICE SUPPLIES & COMPUTER S	2,500.00	2,500.00	301.15	2,172.98	327.02	13.08 %
100.5121.0000.53021	LEGAL SOFTWARE SUBSCRIPTION	3,705.84	3,705.84	368.56	1,989.68	1,716.16	46.31 %
100.5121.0000.53023	CLEAR (ON-LINE DATA SEARCH)	2,000.00	2,000.00	130.38	1,419.42	580.58	29.03 %
100.5121.0000.53024	DUES	300.00	300.00	0.00	325.00	-25.00	-8.33 %
100.5121.0000.53034	REGISTRATION	300.00	300.00	0.00	365.00	-65.00	-21.67 %
100.5121.0000.53035	MEALS	200.00	200.00	0.00	265.62	-65.62	-32.81 %
100.5121.0000.53036	LODGING	700.00	700.00	0.00	980.00	-280.00	-40.00 %
100.5121.0000.53039	MILEAGE	700.00	700.00	0.00	561.51	138.49	19.78 %
100.5121.0000.58019	NEW EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
100.5121.0106.52012	ATTORNEY-GAL FEES	38,000.00	38,000.00	1,493.75	18,590.89	19,409.11	51.08 %
100.5121.0112.52012	ATTORNEY-N/F COURT COMMISSNR	2,500.00	2,500.00	24.50	364.00	2,136.00	85.44 %
100.5121.0114.52012	ATTORNEY-GAL FEES	2,000.00	2,000.00	0.00	1,320.00	680.00	34.00 %

Budget Report

For Fiscal: 2024 Period Ending: 12/31/2024

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
100.5121.0116.52012	ATTORNEY-DEAN FEES	80,000.00	80,000.00	15,063.39	44,324.08	35,675.92	44.59 %
	Expense Total:	416,506.03	416,506.03	40,164.19	356,156.07	60,349.96	14.49%
Fund: 100 - GENERAL FUND	Surplus (Deficit):	-173,752.03	-173,752.03	-11,068.24	-30,476.22	143,275.81	82.46%
	Report Surplus (Deficit):	-173,752.03	-173,752.03	-11,068.24	-30,476.22	143,275.81	82.46%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	Percent Remaining
					Favorable (Unfavorable)	
Fund: 100 - GENERAL FUND						
Revenue	242,754.00	242,754.00	29,095.95	325,679.85	82,925.85	34.16%
Expense	416,506.03	416,506.03	40,164.19	356,156.07	60,349.96	14.49%
Fund: 100 - GENERAL FUND Surplus (Deficit):	-173,752.03	-173,752.03	-11,068.24	-30,476.22	143,275.81	82.46%
Report Surplus (Deficit):	-173,752.03	-173,752.03	-11,068.24	-30,476.22	143,275.81	82.46%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	-173,752.03	-173,752.03	-11,068.24	-30,476.22	143,275.81
Report Surplus (Deficit):	-173,752.03	-173,752.03	-11,068.24	-30,476.22	143,275.81



Richland County, WI

Expense Approval Report

By Fund

Post Dates 1/1/2025 - 4/3/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 100 - GENERAL FUND					
TECH COM, INC	40597700	01/07/2025	01/01 40597700	100.5121.0000.52025	36.13
MICHAEL KIRCHMAN	24SC300	01/16/2025	24SC300 24SC311 24SC310	100.5121.0000.52059	120.00
DATATEK IMAGING LLC	38255320	01/16/2025	01/06 38255320	100.5121.0000.53015	88.10
AMBER KELLEY	2025-004AK	01/20/2025	1/9 22CF27	100.5121.0000.52051	28.00
WEST PAYMENT CENTER	851283016	01/20/2025	1/1 AC/1004012534	100.5121.0000.53023	130.38
WEST PAYMENT CENTER	851327347	01/20/2025	1/1 AC/1005863756	100.5121.0000.53021	184.28
VALLEY VIEW LAW LLC	24CM120	01/28/2025	01/21 24CM120	100.5121.0116.52012	400.00
MORRIS NEWSPAPER CORP OF..	57108	01/28/2025	1 YR SUBSCRIPTION	100.5121.0000.53019	47.00
US POST OFFICE	BOX 655	01/28/2025	USPS BOX #655	100.5121.0000.53011	188.00
WI CLERKS OF CIRCUIT CRT AS...	2025 MMBRSHP	01/30/2025	2025 WCCCA MMBRSHP DUES	100.5121.0000.53024	225.00
DADOUN LAW LLC	24CM114	01/30/2025	01/28 24CM114	100.5121.0116.52012	400.00
MARK W FRANK	24CM118	01/30/2025	24CM118	100.5121.0116.52012	260.00
MARK W FRANK	24CT53	01/30/2025	24CT53	100.5121.0116.52012	480.00
MICHAEL KIRCHMAN	24SC311	01/30/2025	01/27 24SC311	100.5121.0000.52059	120.00
MICHAEL KIRCHMAN	24SC310	02/21/2025	24SC310	100.5121.0000.52059	100.00
US BANK NATIONAL ASSOCIAT...	FEB 25 4743	02/21/2025	[REDACTED]	100.5121.0000.53036	139.00
TECH COM, INC	FEB 25 CIRCUIT COURT	02/21/2025	40597700	100.5121.0000.52025	36.13
ALEJANDRA KLARIC	01282025	02/24/2025	01/14 INTERPRETER SRVS	100.5121.0000.52016	140.00
ALEJANDRA KLARIC	01282025	02/24/2025	01/28 INTERPRETER SRVS	100.5121.0000.52016	140.00
DATATEK IMAGING LLC	38462060	02/24/2025	02/03 AC/020-1890732-000	100.5121.0000.53015	88.10
WEST PAYMENT CENTER	851425698	02/24/2025	02/01 AC/1004012534	100.5121.0000.53023	130.38
WEST PAYMENT CENTER	851471979	02/24/2025	02/01 AC/1005863756	100.5121.0000.53021	184.28
DADOUN LAW LLC	24CM129	03/04/2025	02/11 24CM129	100.5121.0116.52012	740.00
KOPP MCKICHAN LLP	02/26 17FA22	03/15/2025	17FA22	100.5121.0106.52012	60.00
VALLEY VIEW LAW LLC	02/28 24CF43	03/15/2025	24CF43	100.5121.0116.52012	3,520.00
KEITH PHILLIP COREY	03/03/25	03/15/2025	FULL DAY CASE	100.5121.0000.52056	41.84
RAYMOND ELMER WOOD	03/07/25	03/15/2025	FULL DAY CASE	100.5121.0000.52056	47.65
DONALD EDWARD WARNER	03/07/25	03/15/2025	FULL DAY CASE	100.5121.0000.52056	40.51
KATHLEEN ELAINE SHEA	03/07/25	03/15/2025	FULL DAY CASE	100.5121.0000.52056	49.69
MATTHEW TODD ROTT	03/07/25	03/15/2025	FULL DAY CASE	100.5121.0000.52056	57.34
ROBERT LEE LEVY	03/07/25	03/15/2025	60.40	100.5121.0000.52056	60.40
TYLER JORDAN KLIPPEL	03/07/25	03/15/2025	FULL DAY CASE	100.5121.0000.52056	45.10
VIRGIL HENRY HILL	03/07/25	03/15/2025	FULL DAY CASE	100.5121.0000.52056	52.24
RANDY PHILIP PAULS	03/07/25	03/15/2025	FULL DAY CASE	100.5121.0000.52056	42.55
TARA JEAN FRANK	03/07/25	03/15/2025	FULL DAY CASE	100.5121.0000.52056	41.02
TECH COM, INC	MARCH 25 COURT	03/15/2025	40597700	100.5121.0000.52025	37.13
LACEY CORP	03/07 24TR629	03/17/2025	24TR629, 24TR600, 24TR599	100.5121.0000.51044	17.60
FRANK SITTIG	2024TR629	03/17/2025	24TR629, 24TR600, 24TR599	100.5121.0000.51044	16.20
VERONICA RAE OLSON	24CF96	03/17/2025	24CF96, 24CF76, 18CF154, 23...	100.5121.0000.52051	82.00
JENNIFER A BUELL	2500JB01	03/17/2025	21CF70	100.5121.0000.52051	19.00
DATATEK IMAGING LLC	38712804	03/17/2025	020-1890732-000	100.5121.0000.53015	114.10
WEST PAYMENT CENTER	851478374	03/17/2025	1005960680	100.5121.0000.53021	144.54
WEST PAYMENT CENTER	851616172	03/17/2025	1005863756	100.5121.0000.53021	193.49
WEST PAYMENT CENTER	851619987	03/17/2025	1005960680	100.5121.0000.53021	144.54
WEST PAYMENT CENTER	851632294	03/17/2025	1004012534	100.5121.0000.53023	136.90
SOUTHERN WI INTERPRETING...	II-11098	03/17/2025	02/17 II-11098	100.5121.0000.52016	270.00
US BANK NATIONAL ASSOCIAT...	MARCH 25 4743	03/17/2025	[REDACTED]	100.5121.0000.53036	173.08
US BANK NATIONAL ASSOCIAT...	MARCH 25 4743	03/17/2025	[REDACTED]	100.5121.0000.53036	-34.08
ROBERT VANDEHEY	25SC24	03/25/2025	03/10 25SC24	100.5121.0000.52059	120.00
CURRAN & PFEIL LLC	24CF103	03/26/2025	03/17 24CF103, 24CF40	100.5121.0116.52012	959.00
MARK W FRANK	24CM186	03/26/2025	03/07 24CM186	100.5121.0116.52012	450.00
VALLEY VIEW LAW LLC	24CM187	03/26/2025	03/07 24CM187	100.5121.0116.52012	3,477.98
TIMOTHY L ANGEL	24CT71	03/26/2025	03/07 24CT71	100.5121.0116.52012	569.00

Expense Approval Report**Post Dates: 1/1/2025 - 4/3/2025**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
KATHERINE E CAMPBELL	23FA39 03/27	03/27/2025	03/27 23FA39	100.5121.0106.52012	745.00
KATHERINE E CAMPBELL	24FA34	03/27/2025	03/27 24FA34	100.5121.0106.52012	890.00
Fund 100 - GENERAL FUND Total:					16,988.60
Grand Total:					16,988.60

Report Summary**Fund Summary**

Fund	Payment Amount
100 - GENERAL FUND	16,988.60
Grand Total:	16,988.60

Account Summary

Account Number	Account Name	Payment Amount
100.5121.0000.51044	WITNESS FEES	33.80
100.5121.0000.52016	INTERPRETER FEES	550.00
100.5121.0000.52025	TELEPHONE	109.39
100.5121.0000.52051	TRANSCRIPTS	129.00
100.5121.0000.52056	JURY TRIAL EXPENSE	478.34
100.5121.0000.52059	SMALL CLAIMS MEDIATI...	460.00
100.5121.0000.53011	POSTAGE AND ENVELOP...	188.00
100.5121.0000.53015	COPY PAPER AND EXPEN...	290.30
100.5121.0000.53019	OFFICE SUPPLIES & COM...	47.00
100.5121.0000.53021	LEGAL SOFTWARE SUBS...	851.13
100.5121.0000.53023	CLEAR (ON-LINE DATA S...	397.66
100.5121.0000.53024	DUES	225.00
100.5121.0000.53036	LODGING	278.00
100.5121.0106.52012	ATTORNEY-GAL FEES	1,695.00
100.5121.0116.52012	ATTORNEY-DEAN FEES	11,255.98
Grand Total:		16,988.60

Project Account Summary

Project Account Key	Payment Amount
None	16,988.60
Grand Total:	16,988.60



Richland County, WI

Expense Approval Report

By Fund

Payment Dates 3/1/2025 - 3/31/2025

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Amount
Fund: 100 - GENERAL FUND					
ATTORNEY THEODORE FRANK	43410	03/04/2025	25GN01	100.5120.0104.52012	688.40
DAVID WILLIAM FRANKER	43414	12/31/2024	WORK DONE IN 2024	100.5120.0109.52012	270.00
DAVID WILLIAM FRANKER	43414	03/04/2025	WORK DONE IN 2025	100.5120.0109.52012	891.32
KOPP MCKICHAN LLP	43418	12/31/2024	22JC09 22JC10	100.5120.0103.52012	265.00
KOPP MCKICHAN LLP	43418	12/31/2024	2024 22JC08 22JC12 24JC04	100.5120.0103.52012	75.00
KOPP MCKICHAN LLP	43418	03/04/2025	22JC08 22JC12 22JC04	100.5120.0103.52012	115.00
KOPP MCKICHAN LLP	43632	03/15/2025	24TP9 24TP10	100.5120.0103.52012	85.00
TECH COM, INC	43635	03/15/2025	40597500	100.5120.0000.52025	37.13
RHYME BUSINESS PRODUCTS	43693	12/31/2024	03/14 RC22	100.5120.0000.58019	1,700.00
ATTORNEY THEODORE FRANK	43744	03/17/2025	08GN13	100.5120.0104.52012	542.28
ATTORNEY THEODORE FRANK	43744	12/31/2024	24GN02	100.5120.0104.52012	230.00
ATTORNEY THEODORE FRANK	43744	03/18/2025	24GN02	100.5120.0104.52012	420.00
Fund 100 - GENERAL FUND Total:					5,319.13
Grand Total:					5,319.13

Report Summary**Fund Summary**

Fund	Expense Amount	Payment Amount
100 - GENERAL FUND	<u>5,319.13</u>	<u>5,319.13</u>
Grand Total:	5,319.13	5,319.13

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
100.5120.0000.52025	TELEPHONE	37.13	37.13
100.5120.0000.58019	NEW EQUIPMENT	1,700.00	1,700.00
100.5120.0103.52012	ATTORNEY-GAL FEES	540.00	540.00
100.5120.0104.52012	ATTORNEY-GAL FEES	1,880.68	1,880.68
100.5120.0109.52012	ADVERSARY ATT-REG IN ...	<u>1,161.32</u>	<u>1,161.32</u>
	Grand Total:	5,319.13	5,319.13

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	<u>5,319.13</u>	<u>5,319.13</u>
Grand Total:	5,319.13	5,319.13



Richland County, WI

Budget Report Account Summary

For Fiscal: 2025 Period Ending: 03/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Revenue							
100.5120.0206.45015	REGISTER IN PROBATE - PROBAT	6,000.00	6,000.00	73.65	800.44	-5,199.56	86.66 %
100.5120.0207.45015	REGISTER IN PROBATE - CERTIF	300.00	300.00	23.00	49.00	-251.00	83.67 %
	Revenue Total:	6,300.00	6,300.00	96.65	849.44	-5,450.56	86.52%
Expense							
100.5120.0000.51011	SALARIES - REGULAR	98,644.00	98,644.00	7,582.40	22,747.20	75,896.80	76.94 %
100.5120.0000.51044	WITNESS FEES	150.00	150.00	0.00	-20.80	170.80	113.87 %
100.5120.0000.51050	SECTION 125 PLAN-CO SHARE	225.00	225.00	13.46	40.38	184.62	82.05 %
100.5120.0000.51051	FICA - COUNTY SHARE	7,546.27	7,546.27	547.85	1,643.55	5,902.72	78.22 %
100.5120.0000.51052	RETIREMENT - COUNTY SHARE	6,855.75	6,855.75	526.96	1,580.88	5,274.87	76.94 %
100.5120.0000.51053	DENTAL INSURANCE-CO SHARE	848.40	848.40	70.70	212.10	636.30	75.00 %
100.5120.0000.51054	HEALTH INSURANCE - COUNTY SH	32,622.00	32,622.00	2,715.74	8,147.22	24,474.78	75.03 %
100.5120.0000.51055	LIFE INSURANCE - COUNTY SHAR	78.60	78.60	6.71	20.13	58.47	74.39 %
100.5120.0000.51061	HEALTH INS REIMBURSEMENT DED	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
100.5120.0000.52015	PSYCHOLOGICAL EVALUATION	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
100.5120.0000.52016	INTERPRETER FEES	600.00	600.00	0.00	0.00	600.00	100.00 %
100.5120.0000.52025	TELEPHONE	1,500.00	1,500.00	37.13	109.39	1,390.61	92.71 %
100.5120.0000.52051	TRANSCRIPTS	150.00	150.00	0.00	39.00	111.00	74.00 %
100.5120.0000.53011	POSTAGE AND ENVELOPES	1,000.00	1,000.00	48.86	220.71	779.29	77.93 %
100.5120.0000.53015	COPY PAPER AND EXPENSE	400.00	400.00	0.00	0.00	400.00	100.00 %
100.5120.0000.53019	OFFICE SUPPLIES & COMPUTER S	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
100.5120.0000.53024	DUES & SUBSCRIPTIONS	200.00	200.00	0.00	0.00	200.00	100.00 %
100.5120.0000.53026	ADVERTISING	200.00	200.00	0.00	0.00	200.00	100.00 %
100.5120.0000.53034	REGISTRATION	100.00	100.00	0.00	50.00	50.00	50.00 %
100.5120.0000.53035	MEALS	200.00	200.00	0.00	0.00	200.00	100.00 %
100.5120.0000.53036	LODGING	500.00	500.00	0.00	0.00	500.00	100.00 %
100.5120.0000.53039	MILEAGE	500.00	500.00	0.00	0.00	500.00	100.00 %
100.5120.0000.58019	NEW EQUIPMENT	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
100.5120.0103.52012	ATTORNEY-GAL FEES	16,000.00	16,000.00	200.00	265.00	15,735.00	98.34 %
100.5120.0104.52012	ATTORNEY-GAL FEES	17,000.00	17,000.00	1,650.68	3,274.84	13,725.16	80.74 %
100.5120.0109.52012	ADVERSARY ATT-REG IN PROBATE	25,000.00	25,000.00	891.32	1,061.32	23,938.68	95.75 %
100.5120.0112.52012	ATTORNEY-N/F COURT COMMISSNR	500.00	500.00	0.00	0.00	500.00	100.00 %
	Expense Total:	220,620.02	220,620.02	14,291.81	39,390.92	181,229.10	82.15%
Fund: 100 - GENERAL FUND Surplus (Deficit):		-214,320.02	-214,320.02	-14,195.16	-38,541.48	175,778.54	82.02%
Report Surplus (Deficit):		-214,320.02	-214,320.02	-14,195.16	-38,541.48	175,778.54	82.02%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	Percent Remaining
					Favorable (Unfavorable)	
Fund: 100 - GENERAL FUND						
Revenue	6,300.00	6,300.00	96.65	849.44	-5,450.56	86.52%
Expense	220,620.02	220,620.02	14,291.81	39,390.92	181,229.10	82.15%
Fund: 100 - GENERAL FUND Surplus (Deficit):	-214,320.02	-214,320.02	-14,195.16	-38,541.48	175,778.54	82.02%
Report Surplus (Deficit):	-214,320.02	-214,320.02	-14,195.16	-38,541.48	175,778.54	82.02%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	-214,320.02	-214,320.02	-14,195.16	-38,541.48	175,778.54
Report Surplus (Deficit):	-214,320.02	-214,320.02	-14,195.16	-38,541.48	175,778.54

**RICHLAND COUNTY SHERIFF'S DEPARTMENT
MONTHLY BILLS SUBMITTED FOR APPROVAL
MARCH 2025 BILLS**

(PRESENTED AT THE APRIL 4TH, 2025 PUBLIC SAFETY COMMITTEE MEETING)

NO.	VENDOR	# OF INV.	DESCRIPTION	INVOICE #	General Dept. Bills \$ AMT	LINE ITEM	LINE ITEM
1	ADVANCED CORRECTIONAL HEALTH	2	CARE OF PRISONERS	4888, 4961	6,404.18	100.5251.0000.52096	
2	BOSCOBEL PHARMACY	1	CARE OF PRISONERS	N/A	100.00	100.5251.0000.52096	
3	CHARM TEX	1	JAIL SUPPLIES	394312	89.40	100.5251.0000.53052	
4	CORNERSTONE SERVICE	3	SQUAD MAINTENANCE	20904, 20916, 20656	1,854.37	100.5211.0000.53052	
5	ELIOR/SUMMIT FOODS	5	MEALS FOR PRISONERS	236529, 236975, 237573, 238150	16,262.98	100.5251.0000.52094	
6	FILLBACK FORD	4	SQUAD MAINTENANCE	314859, 315480, 313544, 315831	967.69	100.5211.0000.53052	
7	GALLS	4	UNIFORM ALLOWANCE/MELBY, J RUPNOW, SANDERS	30651797, 30718088, 30512872, 30536484	313.43	190.5213.0000.53046	
8	GORDON FLESCH	3	COPY LEASE	15075756, 15075757, 1005036	268.90	100.5211.0000.53015	100.5251.0000.53015
9	GRIMM, SHAWN	2	SQUAD MAINTENANCE	37703, 37547	143.44	100.5211.0000.53052	
10	JCOMP TECHNOLOGIES	1	2025 PSAP GRANT	73619	2,850.00	100.5117.2025.59099	
11	JONES, ISAAC	1	UNIFORM ALLOWANCE	N/A	120.24	190.5213.0000.53046	
12	MCKESSON MEDICAL	5	JAIL SUPPLIES	23433472, 23465579, 23468549, 23497811, 23498764	600.54	100.5251.0000.53052	
13	MOTOROLA SOLUTIONS	1	NEW EQUIPMENT	1411166883	1,218.75	100.5211.0000.58019	
14	OPEN SEASON HUNTING OUTLET	1	UNIFORM ALLOWANCE/TUCKER	N/A	272.00	190.5213.0000.53046	
15	OPTIONS LAB	2	CARE OF PRISONERS	5050081, 5050502	410.00	100.5251.0000.52096	
16	O'REILLY AUTO PARTS	1	SQUAD MAINTENANCE	185072	43.92	100.5211.0000.53052	
17	RICHLAND COUNTY AMBULANCE	1	CARE OF PRISONERS/S.T, DOS 5/3/24	N/A	69.00	100.5251.0000.52096	
18	RICHLAND COUNTY HHS	1	MENTAL HEALTH FEES	2025-3	337.50	100.5251.0000.52099	
19	RICHLAND COUNTY HWY DEPT	1	EQUIPMENT REPAIRS	N/A	62.42	100.5211.0000.53056	
20	RICHLAND FAMILY PRESCRIPTIONS	1	CARE OF PRISONERS	N/A	35.00	100.5251.0000.52096	
21	RICHLAND HOSPITAL	1	CARE OF PRISONERS	48	186.00	100.5251.0000.52096	
22	RUPNOW, DEVON	1	OFFICE SUPPLIES	N/A	17.03	100.5251.0000.53019	
23	SHOPPING NEWS	1	ADVERTISING, NOTARY FEES	N/A	714.40	100.5211.0000.53026	100.5251.0000.53005
24	SUMMIT FIRE PROTECTION	1	FIRE SYSTEM MAINT	3051947	310.40	100.5211.0000.52091	
25	TC AUTOWORKS	4	SQUAD MAINTENANCE	14236, 14167, 14276, 14369	4,793.19	100.5211.0000.53052	
26	TOP PACK DEFENSE	8	K-9, GENEREAL UNIFORM, NEW EQUIP, UNIFORM ALLOWANCE	15739, 15665, 15185, 15636, 15745, 15184, 15104, 15182	3,034.55	350.5255.0000.53019 190.5213.0000.53046	100.5211.0000.53046 100.5211.0000.58019

MARCH 2025 BILLS	41,562.68
SHERIFFS DEPARTMENT	10,974.06
POLICE RADIO	
COUNTY JAIL	24,733.59
PSAP GRANT	2,850.00
DEPARTMENT-UNIFORM ALLOWANCE	2,812.45
K-9	192.58
DOG CONTRACT-MONTHLY PAYMENT	1,500.00
CURRENT MONTH'S JAIL ASSESSMENT	73,889.04

Richland County Committee

Agenda Item Cover

Agenda Item Name: Emergency Management Response Vehicle Acquisition

Department	Emergency Management	Presented By:	Emergency Services Chief
Date of Meeting:	04/04/2025	Action Needed:	Acquire used fire apparatus to replace 2004 pickup
Disclosure:		Authority:	Public Safety, County Board
Date submitted:	03/31/2025	Referred by:	
Action needed by no later than (date)		Resolution	

Recommendation and/or action language: Approve the purchase of a 1999 freightliner FLD with rescue body from Avoca Fire Dept, not to exceed \$10,000 (purchase and required maintenance) for Emergency Management deployment and response capability.

Background: Currently Emergency Management has no way to deploy the resources on hand out to the scene of an incident, command site, governmental operational support area, etc. These resources include but are not limited to; HAZMAT mitigation equipment, emergency flood and clean up equipment, warming tents, cots, mass casualty equipment, and command trailer. This vehicle will fulfill that need and allow us to move a large capital purchase from 2026 to 2027 or 2028 in replacing the command trailer. The 2004 Ford pickup will be placed on auction this week with a reserve price of \$5,000 which may be used to offset this purchase. We bring this before the committee as it was an unexpected opportunity.

Attachments and References:

Financial Review:

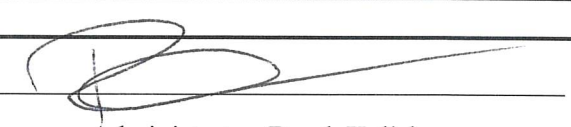
(please check one)

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	490.5243.0000.43008 / 100.5241.0000.58019
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		



Department Head

M. Jessen



Administrator, Derek Kalish

RESOLUTION NO. 25 - XX

A Resolution Approving The Purchase Of A 1999 Freightliner FLD With Rescue Body From Avoca Fire Dept. Not To Exceed \$10,000 (Purchase And Required Maintenance) For Emergency Management Deployment And Response Capability.

WHEREAS Currently Emergency Management has no way to deploy the resources on hand out to the scene of an incident, command site, governmental operational support area, etc., and

WHEREAS These resources include but are not limited to; HAZMAT mitigation equipment, emergency flood and clean up equipment, warming tents, cots, mass casualty equipment, and command trailer, and

WHEREAS This vehicle will fulfill that need and allow us to move a large capital purchase from 2026 to 2027 or 2028 in replacing the command trailer, and

WHEREAS the Public Safety Standing Committee has carefully reviewed this request and is forwarding the County Board for approval, and

WHEREAS Funding will be utilized from both LEPC Fund 49 and Emergency Management Fund 10, and

NOW THEREFORE BE IT RESOLVED by the Richland County Board of Supervisors that approval to purchase a 1999 freightliner FLD with rescue body from Avoca Fire Dept, not to exceed \$10,000 (purchase and required maintenance) for Emergency Management deployment and response capability.

BE IT FURTHER RESOLVED this resolution shall be effective immediately upon passage.

VOTE ON FOREGOING RESOLUTION

RESOLUTION OFFERED BY THE
PUBLIC SAFETY STANDING COMMITTEE
(04 APRIL 2025)

AYES _____ NOES _____

RESOLUTION _____

FOR AGAINST

DEREK S. KALISH
COUNTY CLERK

BOB FRANK
DAVID TURK
GARY MANNING
JULIE FLEMING
CHAD COSGROVE
KERRY SEVERSON
CRAIG WOODHOUSE

DATED: APRIL 15, 2025