

**Richland County
Public Safety Standing Committee**

Date Posted: November 26, 2025

NOTICE OF MEETING

Please be advised that the Richland County Public Safety Standing Committee will convene on Friday, December 5, 2025, at 8:30 AM in the Richland County Board Room of the Courthouse at 181 West Seminary Street, Richland Center, WI 53581.

Information for attending the meeting virtually (if available) can be found at the following link:

<https://administrator.co.richland.wi.us/minutes/public-safety-committee/>

If you have any trouble accessing the meeting, please contact MIS Support at 608-649-4371 (phone)
or mis@co.richland.wi.us (email)

AMENDED AGENDA

1. Call To Order
2. Roll Call
3. Verification Of Open Meetings Law Compliance
4. Approval Of Agenda
5. Approval Of Minutes From November 7, 2025 Meeting
6. Public Comment
7. Reports
 - A. Sheriff – Departmental Activities & Monthly Bills
 - B. Coroner – Departmental Activities
 - C. Circuit Court Judge – Departmental Activities
 - D. Courthouse Security Report
 - E. Clerk Of Court – Departmental Activities
 - F. Register In Probate – Departmental Activities
 - G. District Attorney – Departmental Activities
 - H. Emergency Management – Departmental Activities
 - I. PSAP & NG-911 Grants
 - J. Radio Tower Update
8. Discussion & Possible Action: Approval To Apply For And Accept An EPCRA State Computer And HazMat Response Equipment Grant
9. Correspondence
10. Future Agenda Items
11. Adjourn

PLEASE NOTE: That upon reasonable notice, a minimum of 24 hours in advance, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service contact Tricia Clements, County Administrator at 181 W. Seminary St., Richland Center, WI 53581 or call 608-647-2197.

A quorum may be present from other Committees, Boards, or Commissions. No committee, board or commission will exercise any responsibilities, authority or duties except for the Public Safety Standing Committee.

Derek S. Kalish
County Clerk

Richland County

Public Safety Standing Committee

November 7, 2025

The Richland County Public Safety Standing Committee convened on Friday, September 5, 2025, in person and virtually at 8:31 AM in the County Boardroom of the Richland County Courthouse.

Call To Order: Committee Chair Frank called the meeting to order at 8:31 AM.

Roll Call: Deputy Clerk Hege conducted roll call. Committee member(s) present: Chad Cosgrove, Melvin “Bob” Frank, Kerry Severson, and Julie Fleming. Committee member(s) absent: Gary Manning and David Turk.

Verification of Open Meetings Law Compliance: Deputy Clerk Hege confirmed the meeting had been properly noticed.

Approval Of Agenda: Committee Chair Frank entertained a motion to approve the agenda. Motion by Cosgrove, seconded by Fleming. Motion carried and the agenda was approved.

Approval Of Minutes From October 3, 2025 Meeting: Committee Chair Frank asked if there were any changes or corrections to the minutes of the October 3, 2025 meeting. Hearing none, Committee Chair declared the minutes of the October 3, 2025 meeting approved as presented.

Public Comment: None.

Reports:

- A. Sheriff – Departmental Activities & Monthly Bills:** Sheriff Porter briefly presented the Sheriff’s Monthly Report for October 2025, reported that the bills were processed weekly, but he would have a report of expenditures at the next meeting, updated the committee on the status of the two pickup truck squads with one being out of commission and the other might soon be, reported that bids were out for two new squads, and that a conditional offer had been accepted for one part time employee. Brief discussion ensued.
- B. Coroner - Departmental Activities:** Committee Chair Frank pointed out the report submitted by Richland County Coroner, James Rossing, was available in the packet for the committee to review. No discussion
- C. Circuit Court Judge - Departmental Activities:** Jennie Marroquin, Deputy Register in Probate, reported that Judge McDougal continued to be very busy and brought a statement of thanks from Judge McDougal to everyone involved with preparing for the Justice On Wheels event. Brief discussion ensued.
- D. Courthouse Security Report:** Nothing.
- E. Clerk Of Court - Departmental Activities:** Richland County Clerk of Court, Stacy Kleist, joined via WebEx and expressed her thanks for everyone who helped prepare for the Justice on Wheels event and briefly reported that her staff had complete their yearly cyber security training, and gave a brief update on the work being done at the legislate level.

Richland County Public Safety Standing Committee

- F. Register In Probate - Departmental Activities:** Deputy Register in Probate, Ms. Jennie Marroquin reported that the Register in Probate office was currently coming in below budget and remained very busy. Brief discussion ensued.
- G. District Attorney - Departmental Activities:** District Attorney, Jennifer Harper reported that the applications from the Treatment Court for some of the opioid grant funds had been approved by the Community and Health Services Standing Committee and that she hoped it would pass at county board as well. The portions would allow some of the Treatment Court team members to attend the annual national conference. Brief discussion ensued.
- H. Emergency Management - Departmental Activities:** John Heinen, Richland County Emergency Management Coordinator stated there was nothing new to report.
- I. PSAP & NG-911 Grants:** Sheriff Porter reported that Richland County had been awarded just over \$69,000 through the PSAP grant. Committee Chair Frank reported that he had forwarded information regarding the GIS/NG-911 grants on to the Real Property Lister. Brief discussion ensued.
- J. Radio Tower Project:** County Administrator Clements gave a brief update on the progress at the Yuba site, the status of the microwaves, and a tentative schedule for final testing and fully functioning dates. Brief discussion ensued.

Discussion & Possible Action: Approval To Accept the 2026 EPCRA Grant Award: John Heinen, Richland County Emergency Management Coordinator spoke briefly and state that there was no county match required to accept this grand award. Motion by Severson, seconded by Fleming to accept the grant. Brief discussion ensued. Motion carried and the 2026 EPCRA grant award was accepted.

Discussion & Possible Action: Amendment To Collective Bargaining Agreement With The Deputy Sheriffs: Sheriff Porter briefly spoke to the proposed amendment to add two holidays and change some wording relating to sick leave in the collective bargaining agreement. Motion by Cosgrove, seconded by Fleming to approve the amendment to collective bargaining agreement with the deputy sheriffs and to take the resolution to county board. Brief discussion ensued. Motion carried and the amendment to collective bargaining agreement with the deputy sheriffs was approved and moved on to county board for final approval.

Correspondence: None.

Future Agenda Items: None.

Adjourn: Committee Chair Frank entertained a motion to adjourn. Motion by Fleming, second by Severson to adjourn. Motion carried and meeting adjourned at 8:57 AM.

Respectfully submitted by,



Richland County
Public Safety Standing Committee

Myranda H. Hege
Deputy County Clerk

DRAFT

**RICHLAND COUNTY SHERIFF'S DEPARTMENT
MONTHLY BILLS SUBMITTED FOR APPROVAL
NOVEMBER 2025 BILLS**

(PRESENTED AT THE DEC 5, 2025 PUBLIC SAFETY COMMITTEE MEETING)

NO.	VENDOR	# OF INV.	DESCRIPTION	INVOICE #	General Dept. Bills \$ AMT	LINE ITEM	LINE ITEM
1	ADVANCED CORRECTIONAL HEALTH	1	INMATE MEDICAL SERVICES	7771	6,109.12	100.5251.0000.52096	
2	BINDL TIRE	1	SQUAD MAINT	592590	132.00	100.5211.0000.53052	
3	BRUCE WEGNER	1	TOWING R25-3862	8216	150.00	100.5211.0000.52095	
4	CORNERSTONE AUTOMOTIVE	1	SQUAD MAINT	23454	78.11	100.5211.0000.53052	
5	ELIOR/SUMMIT FOODS	2	MEALS FOR PRISONERS	256812, 257351	7,632.18	100.5251.0000.52094	
6	FILLBACK FORD	1	SQUAD MAINT	320947	62.17	100.5211.0000.53052	
7	GALLS	2	UNIFORM ALLOWANCE/GALSTON	32831946, 32882069	429.98	190.5213.0000.53046	
8	GORDON FLESCH	1	COPY LEASE	101064060	186.81	100.5211.0000.53015	100.5251.0000.53015
9	KWIK TRIP	1	FUEL & INMATE MEALS	N/A	4,954.11	100.5211.0000.53051	100.5251.0000.52094
10	MCKESSON MEDICAL	1	JAIL SUPPLIES	24587724	418.02	100.5251.0000.53052	
11	PIONEER PRINT	1	UNIFORM ALLOWANCE/FREDRICK, NITKA	6758	74.85	190.5213.0000.53046	
12	SGTS INC	1	REPAIR DOOR LOCKS	25323-1	649.00	100.5251.0000.53056	
13	TC AUTOWORKS	1	SQUAD MAINT	15537	845.34	100.5211.0000.53052	
14	RICHLAND HOSPITAL	6	CARE OF INMATES & MEDICAL EXAMS	59	1,934.45	100.5251.0000.52096	100.5211.0000.53046
15	WALSHS	1	OFFICER SUPPLIES	N/A	25.10	100.5211.0000.53019	
16	CORNERSTONE AUTOMOTIVE	1	SQUAD MAINT	23482	89.09	100.5211.0000.53052	
17	ELIOR/SUMMIT FOODS	1	MEALS FOR PRISONERS	258009	3,722.96	100.5251.0000.52094	
18	GORDON FLESCH	2	COPY LEASE	15387516, 15387517	115.96	100.5211.0000.53015	100.5251.0000.53015
19	HP12 LLC	1	SRT PATCHES	967164	996.26	100.5211.0000.59059	
20	MCKESSON MEDICAL	1	JAIL SUPPLIES	24613781	47.70	100.5251.0000.53052	
21	MOTOROLA SOLUTIONS	1	NEW EQUIPMENT/BODY CAM LICENSES	1411217303	780.00	100.5211.0000.58019	
22	POMP'S TIRE	1	SQUAD MAINT	1520081411	643.00	100.5211.0000.53052	
23	STREICHES	1	AMMO SUPPLIES	1793189	1,385.00	100.5211.0000.53061	
24	SUNSET LAW ENFORCEMENT	1	AMMO SUPPLIES	12582	1,173.20	100.5211.0000.53061	
25	RICHLAND HOSPITAL	2	CARE OF INMATES & MEDICAL EXAMS	60, 61	1,054.00	100.5211.0000.53046	100.5251.0000.52096
26	TOP PACK DEFENSE	1	UNIFORM ALLOWANCE/ISAACSON	17447	178.43	190.5213.0000.53046	

NOVEMBER 2025 BILLS	33,866.84
SHERIFFS DEPARTMENT	12,567.45
POLICE RADIO	
COUNTY JAIL	20,616.13
SHERIFFS OUTLAY-NEW CARS	
DEPARTMENT-UNIFORM ALLOWANCE	683.26
SPECIAL INVESTIGATIONS	
DOG CONTRACT-MONTHLY PAYMENT	1,500.00

SHERIFF'S MONTHLY REPORT

RICHLAND COUNTY

MONTH OF NOVEMBER 2025

(PRESENTED AT THE DEC 5, 2025 PUBLIC SAFETY MEETING)



	2025		
	SEPT	OCT	NOV
NUMBER OF JAIL BOOKINGS	66	55	45
AVERAGE NUMBER OF INMATES HOUSED IN OUR COUNTY	27.81	30.99	30.53
TOTAL NUMBER OF INMATES HOUSED OUT OF COUNTY	0	0	0
MONTHLY COST OF HOUSING INMATES OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MEDICAL COST OF INMATES HOUSED OUT OF COUNTY	\$0.00	\$0.00	\$0.00
MONTHLY COMPLAINTS	392	414	367
TRAFFIC CITATIONS ISSUED	83	59	37
TRAFFIC WARNINGS ISSUED	2	0	0
CIVIL PROCESS PAPERS SERVED	26	19	18
TRANSPORTS FOR THE MONTH	11	13	1
AVERAGE NUMBER ON ELECTRONIC MONITORING	4.00	2.00	3.00

Monthly Activity

610 calls for service
 90 calls for EMS
 127 calls for RCPD
 26 calls for RCFD

Sq year	Plate	Vin#	January	February	March	April	May	June	July
2018	ADY7972	3JGB69005	67,400	68,015	69,025	69,980	70,312	71,418	71,918
2018	AED1287	6JGB69004	82,050	82,730	83,322	84,398	84,892	85,606	85,606
2018	7755	4JGB93287	66,469	68,071	68,882	70,071	71,066	72,279	73,396
2018	AST2493	1JGA84720	92,215	93,752	95,224	96,658	98,110	99,720	100,363
2019	AJM5933	8KR808426	58,144	58,970	59,986	60,505	61,768	63,181	63,832
2019	6898	KKC42277	95,183	97,144	98,596	100,466	101,558	103,389	104,614
2019	6958	KKC42276	85,576	86,855	88,165	88,225	89,405	89,901	90,481
2020	5872	6LC369759	52,989	54,816	56,773	57,913	59,035	60,406	61,507
2020	8980	2LC369757	97,957	100,523	101,896	103,767	105,909	108,324	109,817
2020	9047	1LC369758	91,740	93,872	95,264	97,062	98,268	99,575	99,575
2020	F2574	2LC369760	110,604	110,604	111,224	114,000	115,509	118,024	120,004
2021	TM8804	MN708092	40,205	41,218	42,255	42,849	43,906	45,609	46,207
2021	5873	MGB61433	63,441	66,429	68,217	70,191	71,110	73,548	75,107
2021	9794	MGB61434	62,705	64,210	64,905	66,201	67,461	68,217	68,861
2022	E5876	NGB48221	50,534	51,377	53,020	54,239	55,428	57,081	58,515
2022	E5619	1FM5K8A B2NGB50 491	58,075	60,740	63,166	65,238	67,451	69,754	71,299
2023	E5875	PC591449	25,886	28,499	30,559	32,596	34,470	36,793	38,525
2023	E7754	PC591539	22,601	23,553	24,495	25,607	27,620	30,161	31,997
2024	AXF7591	RC139717	5,784	5,890	6,758	7,465	7,986	8,610	8,960
2024	F2890	RC139716	4,810	6,828	8,954	10,851	12,189	14,792	16,389
2025	F4081	SC521737							
2025	F4072	SC521736							

August	September	October	November	December
72,743	73,408	73,800	74,750	74,950
85,606	85,829	86,566	87,501	88,297
74,839	76,802	78,390	80,590	81,157
101,342	102,241	103,652	105,178	105,394
64,293	65,694	65,914	66,502	66,502
105,999	107,633	108,202		
92,189	93,964	94,338	95,192	96,136
62,693	63,319	63,461	64,615	65,315
112,388	113,467	113,669	114,819	115,223
101,608	103,350	105,083	106,183	107,345
121,914	123,796	124,770	127,094	127,892
46,482	47,902	48,781	50,452	50,999
76,825	78,946	80,259	81,936	82,770
69,050	70,986	73,342	75,465	76,750
60,244	62,561	63,813	65,584	66,581
73,234	74,591	76,227	79,451	80,601
41,560	43,917	45,639	47,197	48,367
33,951	36,160	37,882	39,893	41,160
9,447	10,037	10,374	11,411	11,722
19,453	22,358	24,115	26,826	28,369
	224	1,541	3,141	3,971
	111	1,983	3,730	5,338

Coroner's Report

October 28—November 30, 2025 (time of last report to the time now reporting)

- Our office had eight calls during the time period listed
- Ages of decedents ranged from 51-95 years
- Four of the eight cases involved individuals receiving Hospice Care
- We had no autopsies during this time period
- All eight cases were cremations
- Cause of death included: 1 cancer, 5 heart-related, 1 diabetes, 1 brain-related
- At this time last year, we were at 109 cases. We are at 131 cases for 2025

As always, please reach out if you have any questions or concerns regarding the Coroner's Office.
Respectfully, Jim Rossing – Richland County Coroner



Richland County, WI

Budget Report Account Summary

For Fiscal: 2025 Period Ending: 10/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Revenue							
100.5121.0000.44013	GAL-CLERK OF COURT	25,000.00	25,000.00	40.70	9,405.08	-15,594.92	62.38 %
100.5121.0000.44014	GAL-REGISTER IN PROBATE	15,000.00	15,000.00	1,419.62	19,620.94	4,620.94	130.81 %
100.5121.0000.44029	BOND FORFEITURES	5,000.00	5,000.00	0.00	14,101.00	9,101.00	282.02 %
100.5121.0000.44033	ADVERSARY COUNSEL REIMB	30,000.00	30,000.00	3,188.19	35,595.12	5,595.12	118.65 %
100.5121.0000.45010	US ATTORN EFILE FEES	20.00	20.00	0.00	0.00	-20.00	100.00 %
100.5121.0000.45014	COURT FEES AND COSTS	30,000.00	30,000.00	2,250.77	22,731.19	-7,268.81	24.23 %
100.5121.4110.42023	ST AID-CIR CT COST APPROP	52,275.00	52,275.00	0.00	76,931.51	24,656.51	147.17 %
100.5121.4120.42003	ST AID-GAL FEES/CLERK COURT	26,313.00	26,313.00	0.00	24,605.00	-1,708.00	6.49 %
100.5121.4130.43029	ST AID - INTERPRETER REIMB	4,000.00	4,000.00	0.00	3,172.00	-828.00	20.70 %
100.5121.4140.43062	CLK OF CRT COOP AGR REIM	1,000.00	1,000.00	863.93	1,714.36	714.36	171.44 %
100.5121.4220.44011	COUNTY ORDINANCE FORFEITURES	38,500.00	38,500.00	2,873.67	29,746.91	-8,753.09	22.74 %
100.5121.4235.44027	IGNITION INTERLOCK DEVICE	1,100.00	1,100.00	35.00	1,021.60	-78.40	7.13 %
100.5121.4260.44012	STATE FINES & FORF 348	14,000.00	14,000.00	120.50	7,762.28	-6,237.72	44.56 %
100.5121.4270.44012	STATE FINES & FORF 341-47, 49, 51	0.00	0.00	1,509.40	5,880.79	5,880.79	0.00 %
100.5121.4299.44012	STATE FINES & FORF OTHER	0.00	0.00	25.69	384.24	384.24	0.00 %
100.5121.4342.45004	COPY FEES	0.00	0.00	271.50	1,277.25	1,277.25	0.00 %
100.5121.4343.45004	FAX/SEARC/TRANSMIT/MAIL FEES	0.00	0.00	90.50	232.50	232.50	0.00 %
100.5121.4344.48001	INTEREST ON JUDGMENTS	4,000.00	4,000.00	1,155.27	11,761.47	7,761.47	294.04 %
100.5121.4345.44034	JURY FEES REIMBURSEMENT	500.00	500.00	108.00	1,290.48	790.48	258.10 %
100.5121.4346.45004	MUNICIPAL FEE-COUNTY	0.00	0.00	85.00	540.00	540.00	0.00 %
100.5121.4347.45004	PAYMENT PLAN FEE	0.00	0.00	110.00	375.00	375.00	0.00 %
100.5121.4370.45075	RESTITUTION SURCHARGE 10%	0.00	0.00	45.52	558.43	558.43	0.00 %
100.5121.4380.45075	COURT RESTITUTION SURCHARGE	200.00	200.00	24.16	278.31	78.31	139.16 %
100.5121.4412.44035	JUVENILE LEGAL FEES REIMB	300.00	300.00	0.00	34.92	-265.08	88.36 %
100.5121.4415.45014	BLOOD TESTS	0.00	0.00	0.00	27.80	27.80	0.00 %
100.5121.4420.44029	BAIL FORF	0.00	0.00	0.00	890.00	890.00	0.00 %
100.5121.4440.48012	INTEREST ON CIRCUIT COURT IN	500.00	500.00	77.01	863.47	363.47	172.69 %
100.5121.4460.44031	Sheriff/DA Srvs Fees-County	0.00	0.00	0.00	23.44	23.44	0.00 %
Revenue Total:		247,708.00	247,708.00	14,294.43	270,825.09	23,117.09	9.33%
Expense							
100.5121.0000.51011	SALARIES - REGULAR	186,312.10	186,312.10	22,082.35	160,267.66	26,044.44	13.98 %
100.5121.0000.51044	WITNESS FEES	300.00	300.00	0.00	454.67	-154.67	-51.56 %
100.5121.0000.51045	PER DIEM COURT REPORTER	200.00	200.00	0.00	0.00	200.00	100.00 %
100.5121.0000.51050	SECTION 125 PLAN-CO SHARE	250.00	250.00	18.46	184.60	65.40	26.16 %
100.5121.0000.51051	FICA - COUNTY SHARE	14,252.87	14,252.87	1,590.83	11,433.38	2,819.49	19.78 %
100.5121.0000.51052	RETIREMENT - COUNTY SHARE	12,948.69	12,948.69	1,523.38	11,109.99	1,838.70	14.20 %
100.5121.0000.51053	DENTAL INSURANCE-CO SHARE	2,514.60	2,514.60	216.88	2,168.80	345.80	13.75 %
100.5121.0000.51054	HEALTH INSURANCE - COUNTY SH	69,521.76	69,521.76	3,862.32	38,623.20	30,898.56	44.44 %
100.5121.0000.51055	LIFE INSURANCE - COUNTY SHAR	49.44	49.44	5.27	50.15	-0.71	-1.44 %
100.5121.0000.51061	HEALTH INS REIMBURSEMENT DED	3,000.00	3,000.00	0.00	2,931.83	68.17	2.27 %
100.5121.0000.52015	PSYCHOLOGICAL EVALUATION	12,000.00	12,000.00	0.00	2,950.00	9,050.00	75.42 %
100.5121.0000.52016	INTERPRETER FEES	4,000.00	4,000.00	798.50	3,848.50	151.50	3.79 %
100.5121.0000.52025	TELEPHONE	600.00	600.00	36.13	362.30	237.70	39.62 %
100.5121.0000.52051	TRANSCRIPTS	800.00	800.00	42.00	245.00	555.00	69.38 %
100.5121.0000.52056	JURY TRIAL EXPENSE	10,500.00	10,500.00	864.09	9,596.16	903.84	8.61 %
100.5121.0000.52059	SMALL CLAIMS MEDIATION	1,500.00	1,500.00	300.00	1,660.00	-160.00	-10.67 %
100.5121.0000.53011	POSTAGE AND ENVELOPES	5,000.00	5,000.00	353.64	3,739.02	1,260.98	25.22 %
100.5121.0000.53015	COPY PAPER AND EXPENSE	1,900.00	1,900.00	1,360.10	2,260.89	-360.89	-18.99 %
100.5121.0000.53019	OFFICE SUPPLIES & COMPUTER S	2,500.00	2,500.00	19.92	1,521.54	978.46	39.14 %
100.5121.0000.53021	LEGAL SOFTWARE SUBSCRIPTION	3,705.84	3,705.84	144.54	3,023.85	681.99	18.40 %

Budget Report

For Fiscal: 2025 Period Ending: 10/31/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
100.5121.0000.53023	CLEAR (ON-LINE DATA SEARCH)	2,000.00	2,000.00	136.90	1,355.96	644.04	32.20 %
100.5121.0000.53024	DUES	400.00	400.00	0.00	225.00	175.00	43.75 %
100.5121.0000.53034	REGISTRATION	600.00	600.00	0.00	309.00	291.00	48.50 %
100.5121.0000.53035	MEALS	400.00	400.00	194.77	300.23	99.77	24.94 %
100.5121.0000.53036	LODGING	1,000.00	1,000.00	0.00	139.00	861.00	86.10 %
100.5121.0000.53039	MILEAGE	1,000.00	1,000.00	326.20	510.31	489.69	48.97 %
100.5121.0000.53040	PARKING FEES	0.00	0.00	22.00	46.00	-46.00	0.00 %
100.5121.0000.58019	NEW EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
100.5121.0106.52012	ATTORNEY-GAL FEES	38,000.00	38,000.00	1,010.00	6,633.88	31,366.12	82.54 %
100.5121.0112.52012	ATTORNEY-N/F COURT COMMISSNR	2,500.00	2,500.00	42.00	332.00	2,168.00	86.72 %
100.5121.0114.52012	ATTORNEY-GAL FEES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
100.5121.0116.52012	ATTORNEY-DEAN FEES	80,000.00	80,000.00	3,156.00	33,474.04	46,525.96	58.16 %
	Expense Total:	461,755.30	461,755.30	38,106.28	299,756.96	161,998.34	35.08%
	Fund: 100 - GENERAL FUND Surplus (Deficit):	-214,047.30	-214,047.30	-23,811.85	-28,931.87	185,115.43	86.48%
	Report Surplus (Deficit):	-214,047.30	-214,047.30	-23,811.85	-28,931.87	185,115.43	86.48%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	Percent Remaining
					Favorable (Unfavorable)	
Fund: 100 - GENERAL FUND						
Revenue	247,708.00	247,708.00	14,294.43	270,825.09	23,117.09	9.33%
Expense	461,755.30	461,755.30	38,106.28	299,756.96	161,998.34	35.08%
Fund: 100 - GENERAL FUND Surplus (Deficit):	-214,047.30	-214,047.30	-23,811.85	-28,931.87	185,115.43	86.48%
Report Surplus (Deficit):	-214,047.30	-214,047.30	-23,811.85	-28,931.87	185,115.43	86.48%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	-214,047.30	-214,047.30	-23,811.85	-28,931.87	185,115.43
Report Surplus (Deficit):	-214,047.30	-214,047.30	-23,811.85	-28,931.87	185,115.43



Richland County, WI

Register in Probate

Budget Report Account Summary

For Fiscal: 2025 Period Ending: 11/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Revenue							
<u>100.5120.0206.45015</u>	REGISTER IN PROBATE - PROBAT	6,000.00	6,000.00	519.95	6,133.37	133.37	102.22 %
<u>100.5120.0207.45015</u>	REGISTER IN PROBATE - CERTIF	300.00	300.00	19.00	215.00	-85.00	28.33 %
	Revenue Total:	6,300.00	6,300.00	538.95	6,348.37	48.37	0.77%
Expense							
<u>100.5120.0000.51011</u>	SALARIES - REGULAR	98,644.00	98,644.00	7,687.37	92,771.88	5,872.12	5.95 %
<u>100.5120.0000.51044</u>	WITNESS FEES	150.00	150.00	0.00	-20.80	170.80	113.87 %
<u>100.5120.0000.51050</u>	SECTION 125 PLAN-CO SHARE	225.00	225.00	18.94	153.54	71.46	31.76 %
<u>100.5120.0000.51051</u>	FICA - COUNTY SHARE	7,546.27	7,546.27	555.88	6,748.44	797.83	10.57 %
<u>100.5120.0000.51052</u>	RETIREMENT - COUNTY SHARE	6,855.75	6,855.75	534.26	6,447.47	408.28	5.96 %
<u>100.5120.0000.51053</u>	DENTAL INSURANCE-CO SHARE	848.40	848.40	70.70	777.70	70.70	8.33 %
<u>100.5120.0000.51054</u>	HEALTH INSURANCE - COUNTY SH	32,622.00	32,622.00	2,715.74	29,873.14	2,748.86	8.43 %
<u>100.5120.0000.51055</u>	LIFE INSURANCE - COUNTY SHAR	78.60	78.60	7.26	77.11	1.49	1.90 %
<u>100.5120.0000.51061</u>	HEALTH INS REIMBURSEMENT DED	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<u>100.5120.0000.52015</u>	PSYCHOLOGICAL EVALUATION	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<u>100.5120.0000.52016</u>	INTERPRETER FEES	600.00	600.00	0.00	140.00	460.00	76.67 %
<u>100.5120.0000.52025</u>	TELEPHONE	1,500.00	1,500.00	36.13	1,094.43	405.57	27.04 %
<u>100.5120.0000.52051</u>	TRANSCRIPTS	150.00	150.00	0.00	39.00	111.00	74.00 %
<u>100.5120.0000.53011</u>	POSTAGE AND ENVELOPES	1,000.00	1,000.00	48.84	575.42	424.58	42.46 %
<u>100.5120.0000.53015</u>	COPY PAPER AND EXPENSE	400.00	400.00	96.00	376.26	23.74	5.94 %
<u>100.5120.0000.53019</u>	OFFICE SUPPLIES & COMPUTER S	1,100.00	1,100.00	0.00	86.96	1,013.04	92.09 %
<u>100.5120.0000.53024</u>	DUES & SUBSCRIPTIONS	200.00	200.00	0.00	205.00	-5.00	-2.50 %
<u>100.5120.0000.53026</u>	ADVERTISING	200.00	200.00	0.00	0.00	200.00	100.00 %
<u>100.5120.0000.53034</u>	REGISTRATION	100.00	100.00	0.00	50.00	50.00	50.00 %
<u>100.5120.0000.53035</u>	MEALS	200.00	200.00	0.00	173.99	26.01	13.01 %
<u>100.5120.0000.53036</u>	LODGING	500.00	500.00	0.00	312.00	188.00	37.60 %
<u>100.5120.0000.53039</u>	MILEAGE	500.00	500.00	0.00	309.06	190.94	38.19 %
<u>100.5120.0000.58019</u>	NEW EQUIPMENT	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
<u>100.5120.0103.52012</u>	ATTORNEY-GAL FEES	16,000.00	16,000.00	1,816.90	3,905.90	12,094.10	75.59 %
<u>100.5120.0104.52012</u>	ATTORNEY-GAL FEES	17,000.00	17,000.00	4,888.28	20,465.70	-3,465.70	-20.39 %
<u>100.5120.0109.52012</u>	ADVERSARY ATT-REG IN PROBATE	25,000.00	25,000.00	0.00	1,061.32	23,938.68	95.75 %
<u>100.5120.0112.52012</u>	ATTORNEY-N/F COURT COMMISSNR	500.00	500.00	0.00	70.00	430.00	86.00 %
	Expense Total:	220,620.02	220,620.02	18,476.30	165,693.52	54,926.50	24.90%
Fund: 100 - GENERAL FUND Surplus (Deficit):		-214,320.02	-214,320.02	-17,937.35	-159,345.15	54,974.87	25.65%
Report Surplus (Deficit):		-214,320.02	-214,320.02	-17,937.35	-159,345.15	54,974.87	25.65%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND						
Revenue	6,300.00	6,300.00	538.95	6,348.37	48.37	0.77%
Expense	220,620.02	220,620.02	18,476.30	165,693.52	54,926.50	24.90%
Fund: 100 - GENERAL FUND Surplus (Deficit):	-214,320.02	-214,320.02	-17,937.35	-159,345.15	54,974.87	25.65%
Report Surplus (Deficit):	-214,320.02	-214,320.02	-17,937.35	-159,345.15	54,974.87	25.65%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	-214,320.02	-214,320.02	-17,937.35	-159,345.15	54,974.87
Report Surplus (Deficit):	-214,320.02	-214,320.02	-17,937.35	-159,345.15	54,974.87

Public Safety Committee
Agenda Item Cover

Agenda Item Name: Approve 2025 Computer/HazMat Grant Award w/Match

Department:	Emergency Management	Presented By:	John T. Heinen
Date of Meeting:	December 5, 2025	Action Needed:	Resolution
Date submitted:	November 17, 2025	Referred by:	John T. Heinen

Recommendation and/or action language:

Approve the 2025 Computer and Hazardous Materials (HazMat) Response Equipment Grant (CHREG) award and required 20% match.

Background:

The Computer and Hazardous Materials (Hazmat) Response Equipment Grant (CHREG) is available to assist counties in complying with the requirements of ss. 323.60 and 323.61, Wis. Stats. The funds awarded under this grant are meant to supplement existing local funding for hazmat response equipment. There are two components to this grant – funding for computer equipment for the county emergency management offices and funding for hazardous materials response equipment to maintain or increase capability for emergency response to hazardous substance releases within their county.

WEM will provide grant funds to Local Emergency Planning Committees (LEPC) for the purchase of computer and hazardous materials response equipment to assist their county with their ability to cope with emergencies involving the release of hazardous substances and to comply with the requirements of ss. 323.60 and 323.61, Wis. Stats. The purpose of the computer portion of the grant is to support the county Emergency Management office, and the purpose of the Hazmat Response Equipment funding is to supplement existing local funding for Hazmat response.

Attachments and References:

FY2025 Computer and Hazmat Response Equipment Grant (CHREG) NOFO

Financial Review:

Budget Category: Equipment
Local Match: \$1,584.75
Award: \$6,339.01

(please check one)

<input checked="" type="checkbox"/>	In adopted budget	Fund Number	490
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source		
<input type="checkbox"/>	No financial impact		

John T. Heinen
Digitally signed by John T. Heinen
Date: 2025.11.17 12:42:10 -06'00'

Department Head

Administrator, Tricia Clements

RESOLUTION NO. 25 - XXX

Resolution Authorizing The Emergency Management Department To Apply For And Accept The Wisconsin State Computer And Hazardous Materials (Hazmat) Response Equipment Grant (CHREG).

WHEREAS the Emergency Management Department has been notified that it is eligible to apply for a grant of State funds from Wisconsin Emergency Management (WEM), as administered by the Wisconsin Emergency Management Department, for the purpose of providing funding for hazardous materials response equipment in order to maintain or increase capability for emergency response to hazardous substance releases within Richland County; and

WHEREAS the Public Safety and Executive & Finance Committees have reviewed the grant and are now presenting this Resolution to the County Board for its consideration; and

WHEREAS Vernon County will acquire the equipment and Richland County will reimburse them and be reimbursed by WEM. The \$2,500 annual contract (paid from Fund 490) with the Four-County Hazmat Team satisfies the 20% match required for the grant.

NOW THEREFORE BE IT RESOLVED by the Richland County Board of Supervisors that approval is hereby granted for the Emergency Management Department to apply for and accept the Wisconsin State Computer and Hazardous Materials (Hazmat) Response Equipment Grant (CHREG), with this grant being an equipment grant through WEM’s HazMat Team Equipment Grant Program, and with the grant to cover \$6,339.01 of the cost of safety helmets and radio batteries for the Four-County HazMat Team in Vernon County, and with Richland County covering \$1,584.75, which is the 20% local share County match.

BE IT FURTHER RESOLVED that approval is hereby granted for the grant funds to be spent in accordance with the terms of the grant.

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon its passage and publication.

VOTE ON FOREGOING RESOLUTION		RESOLUTION OFFERED BY THE EXECUTIVE & FINANCE STANDING COMMITTEE (24 NOVEMBER 2025)	
AYES_____	NOES_____		
RESOLUTION _____		FOR	AGAINST
DEREK S. KALISH	STEVE CARROW	X	
COUNTY CLERK	MARC COUEY	X	
	GARY MANNING	X	
DATED: DECEMBER 9, 2025	DAVID TURK	X	
	BOB FRANK		
	STEVE WILLIAMSON	X	
	RANDY SCHOONOVER	X	
	KERRY SEVERSON	X	
	SANDRA KRAMER	X	

Approved by Public Safety Standing Committee on December 5, 2025